

WELCOME

to the Town of

North Attleborough

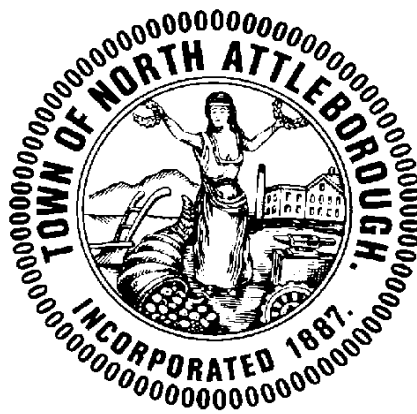
2011

Annual Report



2011

Annual Report



Town of North Attleborough

Editor: Judith Chafetz Sulfaro

Annual Report Coordinating Committee:

Judith Chafetz Sulfaro

Keith A. Mueller

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IN MEMORIAM

*The 2011 North Attleborough Annual Report
is dedicated to the memory
of the Employees, Committee Members,
and Retirees of our Town,
who passed away in 2011.
We will never forget you.*

NAME	DATE	DEPARTMENT, BOARD OR COMMITTEE
Antonio Felix	January 6, 2011	Police Department
Shirley Irene Dellay	January 15, 2011	School Department
Ruth Gardner	March 17, 2011	School Department
James J. McKeon	April 6, 2011	Department of Public Works
Claire McQuade	April 7, 2011	Elections Commission, Housing Authority
Andee McManus	April 15, 2011	School Department
James M. Rice, PhD	May 7, 2011	Superintendent of Schools
Edmond Chabot	July 6, 2011	Housing Authority
Laura A. Grimes	August 2, 2011	School Department
Mark E. Dillon	August 26, 2011	Police Department

Kenneth G. Pickering	September 7, 2011	School Department
Mildred D. Connor	September 11, 2011	School Department
Kathryn B. Lyons	September 14, 2011	School Department
Scott A. Fuller	September 28, 2011	Park Commissioner, RTM
Doris M. Daley	September 30, 2011	School Department
M. Patricia Lowe	December 30, 2011	School Department



*We are grateful for your friendship
and your many contributions
to the Town of North Attleborough.*

May you rest in Eternal Peace.



*The people of North Attleborough are indebted
to our "senior citizens" whose wisdom,
character and enthusiasm have been vital to the growth of our town.*

*We thank you, continue to learn from you
and wish you good health and happiness.*



*"How we remember, what we remember and why we remember
form the most personal map of our individuality"*

Christina Baldwin

1909

DECEMBER

6

Germaine C. Hindle

1910

SEPTEMBER

3

Max McCurdy

1911

MARCH

26

Helen M. Chaves

JUNE

9

Beatrice M. Gaboury

1912

NOVEMBER

16

Helen Madden

1913

FEBRUARY

17

Lillian Sumner

JUNE

2

Maria Finocchi

NOVEMBER

9

Maria Alix

1914

JANUARY

19

Eugene A. Plante

FEBRUARY

5

Cameron A. Forbes

MAY

6

Lois R. Fleming

JUNE

1

Claire Prefontaine

AUGUST	
25	Clara Boehnke
29	Catherine T. Brennan
SEPTEMBER	
18	Harry L. Norteman
21	Rita Paulus
OCTOBER	
26	Helen Shumila
NOVEMBER	
26	Lillian A. Ossipoff
<u>1915</u>	
MARCH	
3	Helen C. Carmichael
10	Cecilia A. DeVries
30	Edna B. Milson
APRIL	
22	Jacob J. Schubnel
MAY	
17	Nancy Posata
22	Beryl K. Foster
AUGUST	
9	Marion A. Holbrook
10	Norman Precourt
SEPTEMBER	
2	Helena I. Farrell
OCTOBER	
8	Juliette LaCombe
NOVEMBER	
28	Doris Achin
<u>1916</u>	
JANUARY	
16	Dorothy Proulx
17	Everett J. McConnell
MARCH	
5	Marguerite R. Davis
11	Margaret M. Roessler
27	Evelyn A. Jaron
APRIL	
18	Normand C. Prefontaine
22	Marianna Ardito
MAY	
6	Ruth A. Simpson
9	Rita LeBoeuf
JUNE	
12	Loretta Soullier
JULY	
9	Robert Parker
15	Donat H. Ruest
AUGUST	
5	Elizabeth R. Ryder
23	Marion Vose
SEPTEMBER	
18	Martha M. Binoeder
26	Blanche R. Stanford

NOVEMBER

23

Maria L. Simas

1917

JANUARY

17

Mary Ellen Precopio

FEBRUARY

4

Hedley A. Dupelle

MAY

9

Gertrude A. Larossee

AUGUST

3

John E. Gaumont

23

Viola R. St. John

SEPTEMBER

11

Mary Ruth Torrey

15

Marion R. Watson

22

Dolores V. Lunt

OCTOBER

19

Alexander F. McHoul

1918

FEBRUARY

9

Adelyn C. Bell

MARCH

29

Lavinia Hitchborn

APRIL

1

Lea Plante

MAY

10

M. Louise Feroli

JULY

14

Lloyd J. Nelson

24

Dorothy Botelho

AUGUST

24

Miyo Kambe

31

Ella Marie Slowey

OCTOBER

3

Robert L. Allen

NOVEMBER

11

Lorraine Johnson

28

Lucille A. Fontaine

DECEMBER

6

Joseph D. McDonnell, Sr.

10

Helen B. Ruest

12

Eleanor M. Diamond

1919

JANUARY

10

Andrew H. Nimiroski

FEBRUARY

5

Harold E. Nixon

6

Helen V. Chace

12

Lucille M. Arcand

MARCH

9

Cecile J. Brais

17

Bella A. Theodore

31

Jeanne Chartrand

MAY	
6	Adolph J. Monson
9	Helen B. Olivier
13	Edward W. Nolan
16	Vincenzia Pacheco
20	Jeanette M. Collins
21	Carmela F. Tortorello
JUNE	
6	Mildred Inez Cathcart
JULY	
14	Stacia Sienko
26	Wanda Bernier
28	Bernice R. Gould
AUGUST	
24	Ruth M. Miller
SEPTEMBER	
19	Mary C. Carreau
OCTOBER	
4	Virginia E. Hillman
11	Nubar Gulesserian
<u>1920</u>	
JANUARY	
1	Bernard H. Blais
5	Catherine E. Hartman
14	Gertrude Parah
20	Penelope Hamsy
FEBRUARY	
4	Rose V. Walsh
8	Lillian D. Pike
9	Gertrude M. DaGosta
27	Virginia H. Hall
MARCH	
24	Lionel L. DeBlois
APRIL	
18	Edmund W. Kreischer
27	John J. Szpila
MAY	
17	Robert J. MacEwen
31	Francis A. Giacoppo, Sr.
JUNE	
20	Rita C. Budjinski
25	Marion James
JULY	
8	Joseph L. Cerreto
14	Patricia D. Goodrich
29	Constance B. Valente
30	Molly M. Calcagni
SEPTEMBER	
14	Amelia R. Adamonis
24	Antoinette Ruggio
26	Concetta M. Iafrate
27	Ruth E. Clark
OCTOBER	
6	Dorothy M. Forbes
15	Theresa Ring

15	Theresa Shirinian
23	Gertrude M. Roy
NOVEMBER	
2	Jewel D. Beaupre
13	Janet C. Lefort
23	Robert Nicholson
<u>1921</u>	
JANUARY	
2	Ruth M. Preston
5	Marjorie L. Carpenter
20	Florence Schriever
FEBRUARY	
1	Jean F. Carley
2	Frank H. Trifoglio
18	Claire Burtchell
28	Richard Woodies
MARCH	
2	Rose M. Shepard
3	Rena E. Plante
16	Eugenia A. Piggott
19	Rita J. Parent
26	Jennie M. Butters
APRIL	
25	Carl W. Chace
MAY	
13	Madelyn Catherine Barber
18	Marion A. Spadoni
19	Alice M. Perrault
JUNE	
1	Mona Hunt Dittmeier
1	Rosaria A. Vendetti
8	Peter J. DiRenzo
21	Esther L. Davignon
JULY	
2	James L. Parker
8	Emelda A. Ricard
20	Rita M. Gendron
AUGUST	
4	Winifred Derosier
18	Constance A. Mullaney
OCTOBER	
20	Jean A. Snedeker
21	Roger J. Petit
29	Jeanne B. Slauzis
30	John M. Donnelly
31	Eleanor B. Donly
NOVEMBER	
4	Barbara B. Sullivan
22	Jeannette M. Kelley
DECEMBER	
19	Warren B. Allen
19	Myrtice I. Osterberg
24	Mary Gonzalski
27	Elsie E. Dion

1922

JANUARY

5

Ellen Wilson

FEBRUARY

1

Roberta Traill

6

Jeanette G. Nadeem

18

Gertrude M. Kreimendahl

MARCH

2

Claire M. Powers

8

Barbara A. Beaulieu

12

Livia C. Petti

17

John K. Mackill, Sr.

APRIL

23

John M. Raposo

24

Joseph G. Barrette

MAY

1

Elizabeth Chiasson

10

Donald B. Hussey

JUNE

1

Glenys C. Fortin

14

Caster Salemi

23

Loretta M. Poirier

JULY

1

Marilyn G. Schroth

11

Virginia M. Graham

17

Arthur E. Fortin

19

Mary Schreckengost

AUGUST

8

Norman Bellavance

20

Patrick W. Demontigny

SEPTEMBER

7

Adrienne Messier

9

Henry George Nemet

11

George V. Fish

13

Francis F. Fish

16

Frank W. Hopkins

28

Ruth A. Smith

OCTOBER

9

Eugene D. Beaupre, Sr.

9

Mary W. Donohoe

22

Ella A. Svenson

25

Patrick P. Grimaldi

NOVEMBER

3

Lois H. Bodinski

22

Edward T. Roy

26

Cecile B. Jette

DECEMBER

1

William W. Cheney

3

Cora Gibbons

9

Clara L. Malinowski

14

Walter J. Groves

1923

JANUARY

6

Alice E. Mitchell

20

Claire White

26	Caroline Nicholson
FEBRUARY	
4	Rose J. Picchi
13	Aurelia L. Scorgie
14	Blanche D. Cerreto
MARCH	
2	Bernice A. Trimbach
7	Maria Silva
17	Leslie E. Porter
19	Virginia Boudreau
28	Elsie J. Maione
APRIL	
2	Catherine M. Seaman
2	Marie E. St Pierre
8	Leo G. Denis
11	Marjorie M. Chabot
14	Lillian M. Mahoney
15	Bertha L. Slowey
16	Florida Riendeau
24	Bertrand D. Ouimet
30	Ruth A. Livingston
MAY	
8	James H. Miranda
16	Sophie Fredericksen
23	Cornelius T. Lyons
28	Paul L. O'Donnell
JUNE	
7	Valrie S. Paynton
23	Nicholas George Sarikas
30	Dorothea L. Donnelly
30	George E. Labedz
JULY	
14	Sophie Veronica Lowe
AUGUST	
16	Martin J. Powers
22	Helen M. Wachta
29	James W. Plath
SEPTEMBER	
4	Edna Stewart Dawes
30	Lydia C. Nuetell
OCTOBER	
5	Normand Boudreau
17	Nellie M. Viera
NOVEMBER	
16	Thomas H. Schofield
26	Priscilla A. Cook
DECEMBER	
5	Christopher F. Cronin, Sr.
6	June M. Davis
12	Gertrude I. Dalton
17	Mary Anna Desjardins
21	Josephine Durazzano
31	Julia A. Homer

1924
JANUARY

10	Barbara Fiske
12	Constance A. Rezza
25	Richard P. Champagne
FEBRUARY	
13	Domenic A. Durante
14	Rita J. Murphy
18	Gloria L. Levaggi
25	Alfred L. Chabot
26	Rachel Giannitelli
MARCH	
6	Shirley P. Sullivan
7	Lucille A. Paquin
10	Edwin F. Childs
14	Patricia H. Beattie
18	Raymond Arthur Plante
28	Anthony J. Velletri
APRIL	
13	Eunice M. Bolinger
22	Dorothy E. Snell
23	Joan F. Powers
24	William G. Hjerpe
26	Patricia H. Ferland
27	Hilda E. Helms
MAY	
12	Michael J. Coyne
19	Barbara B. MacEwen
25	Frances J. Faciane
JUNE	
11	Elsie May Nemet
JULY	
1	Beatrice E. Fontaine
2	Leo A. Fontaine
7	Emma M. Dooley
14	Ada L. Maslowski
14	Mary Palano
19	Dorothy A. Ouimet
24	Elliott H. Adams
26	Lea E. Meunier
AUGUST	
6	Ruth D. Taylor
15	Barbara Barrows
15	Agnes W. Woodbury
SEPTEMBER	
3	Florence Grace Marshall
8	Pearl A. Blais
9	Donald H. Achin, Sr.
13	Elizabeth A. Gormley
19	Beatrice O. Leary
20	Rita E. Trombley
OCTOBER	
4	Antonio DiPietro
19	Eleanor Marie Johnston
31	Edward F. McCrory
NOVEMBER	
1	George W. Jarvis
2	Henry A. Achin

6	Marie I. Augat
20	Stasia A. Sienko
25	Catherine D. Gagne
30	Robert McAlice
DECEMBER	
22	Robert B. Ruest
24	Ruth H. Baker
24	Ruth E. Papineau
28	Mary C. Plath
<u>1925</u>	
JANUARY	
15	Pauline B. Fournier
25	Mary C. Barrette
28	Charles R. Kaplan
29	Mariano Corvese
FEBRUARY	
1	Anita T. Duphily
2	Rita A. Paton
5	Mary Holland
5	Beverly R. Miller
9	Melvin Korman
15	Lillian B. Denis
20	Margaret E. Brown
20	William C. Paynton
21	Richard K. Picard
MARCH	
11	Willa J. Hamant
16	Louise M. Domenici
18	Walter C. Scanlon
22	Harry F. Rowles
27	Mary L. Cauldwell
APRIL	
2	Mary C. Cavanaugh
5	Essie Young
11	Sr. Gertrude G. Goulet
28	Edward J. Czekanski
MAY	
6	Lovis Evans Estey
7	Solange A. Sullivan
8	Mary E. Boyers
15	Lena Watters
22	Elizabeth M. Graass
JUNE	
5	Laura A. Grimes
14	Helen M. Schriever
19	Daniel J. Hamilton
JULY	
7	Laurianne A. Fonseca
11	Eugene C. Korbeck
17	Regina Ann Keating
26	Marie A. DeBlois
29	Ruth Podsiadlo
AUGUST	
3	John A. Percevay
12	Marilyn D. Lovenbury

17	Albert H. Decele
17	Irene M. Knowles
31	John Statkus
SEPTEMBER	
6	Veronica H. Normand
9	Doris M. Emond
21	Newton C. Woodworth
OCTOBER	
4	Rose M. Fontaine
11	William S. Cisternelli
12	Ernest F. Mann
18	Helen B. Brissette
26	Marjorie E. Hussey
31	Joseph G. Bonneau
NOVEMBER	
9	Fern A. Armfield
17	Gerard L. Fontaine
20	Herbert S. Degrafft
DECEMBER	
14	Jean M. Schricker
16	John M. Zervas, Sr.
17	Bertha J. Soule
18	Myrtle E. Pereira
19	Edward H. Andre
20	Mary B. Read
21	Alice E. Delage
21	Theresa M. Peagram
<u>1926</u>	
JANUARY	
2	Henry Dzialo
4	Lorraine DeLaurier
6	Pierrette Sullivan
10	Michael A. Vigorito, Jr.
15	Maria Camara
16	Gladys A. McNally
20	Albert Arthur Boutin
20	Maureen J. Cash
30	Mary L. Langille
FEBRUARY	
5	Betty S. Tobin
11	Burke J. McNamara
12	Rita D. Catineault
23	Hildred Bessy
MARCH	
3	Eona M. Simoneau
6	Joseph Romagnoli
10	Lyle G. Rasicot
21	Anne T. Swift
22	Martha M. Barney
24	Peter J. Santsaver
28	Phillip R. Jones
29	George C. Neumann
31	Eileen R. Fisher
APRIL	
1	John J. Chaplow

3	John A. Durkin
18	Philip D. Tomeo
30	Simone Durand Verella
MAY	
6	Shirley H. Parker
18	Virginia Bliek Vigorito
27	Regina A. Silkie
29	Robert J. Healey, Sr.
JUNE	
1	Ronald R. Christianson
7	Rita C. Logan
13	Vincent A. Cobb
13	Ruth C Phippen
17	Dorothy F. Harrison
25	Frances L. Kelleher
26	Priscilla Stapleton
28	Mary L. McKenna
JULY	
3	Eleanor R. Wright
6	Sadie Young
AUGUST	
1	Evelyn M. Robitaille
3	Edward R. Paul
5	Leo J. Piette
6	Norma Corvese
6	Raymond Lanpher
10	Josephine M. Tucci
17	Romeo C. Ouellette
18	Marie Ryder Riley
23	Thelma L. Gray
26	Eleanor F. Rabuffo
31	Michael J. Croke
31	Muriel E. Wiklund
SEPTEMBER	
9	Daniel Delvecchio
11	Anita Oliver
12	Elizabeth C. Sargeant
13	Frederick A. Cooper
14	Kathleen M. Jeppe
16	Dorothy M. McGuire
22	Gabriel Hagopian
22	Mary A. Thimot
OCTOBER	
5	Catherine Murphy Czekanski
14	Paul E. Robichaud
19	Charles T. Lovely
27	Herbert A. Prew
31	Norman J. Fontaine
31	Ila Mae Messier
NOVEMBER	
4	Robert J. Reardon, Sr.
8	Edith L. Deblois
10	Irene M. Roy
12	Frederick A. Haverly
16	Milton F. Cash

DECEMBER

15

26

Aime J. Grenier

Elizabeth A. Menyo

*"No matter what age you are or what your circumstances might be,
you are special, and you still have something unique to offer.
Your life, because of who you are, has meaning."*

Barbara deAngelis



ACTIVE RETIREES – TOWN OF NORTH ATTLEBOROUGH

Adams, Elliott H	Coyle, Brian	Heath, Michael	Park, William
Antosca, Dawn	Coyle, Carol	Hefron, Robert	Pasquel, Glenn
Armfield, James	Coyle, John	Hichborn, Carolyn L	Payson, Raymond
Arns, Deborah	Coyle, Leonie	Hickman, John	Penno, Gail M.
Aussant, Diane	Coyle, Timothy	Hiltz, Rosemary	Peterson, Patricia
Aveiro, Alfred	Crawford, Martha	Hitchcock, Lillian	Peterson, Richard
Aveiro, Pamela	Crosta, June	Hood, Malcolm	Pfefferle, Francis
Baker, Dorothy H	Dailey, Ann	Horman, Darnell	Pinsonnault, Paul
Baker, Karen	Dawes, David S.	Horton, Kathleen	Pittman, Elaine
Basler, AnnMarie	Deblois, Lionel	Hoyle, John	Poirier, Loretta
Battista, Jeannette	Delaurier, Leon	Hussey, Donald	Powell, Barbara
Beaulieu, June	Derois, Theresa	Ilmonen, Blanche	Precopio, Mary
Beaulieu, Patricia	Devlin, John	Johnson, Evelyn	Prefontaine, Claire
Bedard, Robert	Doucette, Michael	Jones, Douglas	Rabuffo, Eleanor
Belham, Joan	Dufault, Nancy	Keith, Ann	Raposa, Vivian
Bennett, Carol	Dumas, D. Eileen	Kelly, Erin (Birch)	Raymond, Robert
Betts, Patricia	Dwyer, Glenn A.	Lachance, Helen	Rego, Ronald
Bisbee, Ramona G.	Edgar, Carolyn	Landry, Catherine	Reinsant, Donna
Bishop, Norman	Edson, Cynthia	LaPalme, Alfred	Renaud, James F.
Bliss, Bruce J	Ellston, Robert	Larocque, Norman	Ringuette, Beverley
Bolton, Jacqueline	Erickson, Donald	Larsen, Alice	Roland, Loretta
Bombardier, Jody	Fallows, Moraine M.	Larue, Raymond	Roselli, Jacqueline
Bonneau, Victor	Farrington, Kathryn	Latham, Warren	Rudder, James
Bosh, Beatrice	Fauteux, Joseph	Lavalley, Joseph	Schmidt, Jean
Bound, James	Fauteux, Mary Jane	Leary, Beatrice	Sevigny, Patricia
Bradley, Alaine	Feder, Betty	LaBlanc, Gary	Silvia, Robert
Bray Sr., Robert	Finnegan, Mark	LeBlanc, Guilbert	Simpson, Nette
Brillon, George	Fisk, George	LeBlanc, Sandra	Sova, Paul
Brown, Ann Marie	Fisk, Louise	Legere, Roger	Spencer, Dolores
Brown, Frederick E.	Fisk, Pamela	Lombardi, Diane M.	St. John, Pamela
Bush, Jack J	Flood, Gary A.	Lowe, M. Patricia	St. Lawrence, Kathleen
Calcia, Anthony M	Fogg, Patricia	Lykus, Doris	Stokoe, Ann
Caldwell, Janet	Forbes, Cameron	Lyons, Kathryn	Stonis, Anthony
Carey, James A.	Forbes, Harold	Maher, Patricia	Svendsen, Jon
Carey-Donlevy, Marie	Forit, Sharon	Maione, Elsie	Sweetland, David
Casale, Joseph	Fortin, Glenys	Manning, Kimberly	Tardiff, George
Catalano, Herbert	Foster, Mary Ann	Martelli, Helen	Tetreault, Thomas
Cauger, Robert	Fulton, Andrew	Martens, Karen	Therault, Helen
Chabot, Albert	Gagnon, Virginia	Matros, Michael	Thorpe, Dorothy
Chabot, Edmond	Gallacher, Martha	Mercier, Roger	Twiraga, Mary Lou
Chabot, Robert	Gariepy, Margaret	Mercure, Richard	Uhlig, William
Chamberlain, Maxine	Gaudette, Denise	Merry, Peter	Underhill, Jonathan M
Chlebek, Judy	Gaudette, Marlene	Meyer, Irving	Valade, Elaine
Chlebek, Robert	Giannino, Nancy	Midon, Irene	Vandette, Patricia
Chretien, Carolyn	Gilmartin, Marion	Miller, John	Verge, Kathleen
Clougherty, Deborah	Glode, Edward J.	Mobriant, Shirley	Vose, Richard
Clougherty, Joseph	Godfrey, Joseph	Moffitt, William	Weeden, Donald
Cobb, Vincent	Gookin, Frank	Moon, William	Welsh, Richard
Coffey, Richard	Gould, Bernice	Mullaney, Lewis	Whalen, Thomas
Coleman, Robert	Gould, Michael P.	Neal, David	Wheeler, James
Collard, Dale	Gray, Thelma	Nicholas, Charles A.	Wheeler, Jean
Collins, Jeanne	Grimaldi, Patrick	Noonan, William	Williamson, Mark
Connor, Mildred	Guillette, Patricia	O'Connor, Michael	Wilson, Frances
Corrigan, Louise	Guimond, Raymond	Paquin, Lenore	Wright, Eleanor
Corrigan, Thomas	Hagopian, Lee	Paquin, Richard	Wright, G. Sidney
Cote, Stella D.	Harmon, Dexter	Parenteau, Eileen	

ELECTED OFFICIALS

BOARD OF ASSESSORS – 3 years

John V. Bellissimo	2012, Chairman
John C. Kraskouskas	2013, Vice-Chairman
Paul B. Pinsonnault	2014

BOARD OF ELECTRIC COMMISSIONERS – 3 years

Thomas O. Corrigan	2012, Chairman
Charles E. Mottinger	2013
Edward T. Vandette	2014

BOARD OF HEALTH – 3 years

Donald M. Bates	2012, Chairman
John J. Donohue, Jr.	2013
Jonathan D. Maslen	2014

BOARD OF PUBLIC WORKS – 3 years

Steven M. Cabral, P.E.	2012, Chairman
Joel Poirier	2013, Vice-Chairman
Donald Cerrone	2014

BOARD OF SELECTMEN – 3 years

John C. Rhyno	2012, Chairman
Christopher L. Sweet	2012, Vice-Chairman
Joan Marchitto	2013
Paul J. Belham, Sr.	2014
Michael S. Thompson	2014

HOUSING AUTHORITY – 5 years

Gail M. McKenna	2013
Richard A. Leco	2014, Vice-Chairman
Christine Sullivan	2015, Chairman
Mary A. Thimot	2016

PARK COMMISSIONERS – 3 years

Kyle P. Kummer	2012
Mitchell E. MacDonald	2012, Chairman
Maureen McDeed Renzi	2013, Vice-Chairman
Gary J. Berkley	2014
Timothy F. Coyle	2014

PLANNING BOARD – 3 years

Richard R. Houle	2012
Richard Paul Peterson	2012, Vice-Chairman
Mary Signoriello	2013
Thomas E. Welch	2013
Richard J. McCarthy Jr.	2014, Chairman

SCHOOL COMMITTEE – 3 years

Anthony M. Calcia	2012
Neal H. Gouck	2012
William A. Kummer	2012
Joan M. Meilan	2013
Arthur Poirier	2013
Christopher A. Frost	2014, Chairman
James D. McKenna	2014

ELECTED OFFICIALS

TOWN CLERK – 3 years

Maxwell G. Gould 2012

TOWN MODERATOR – 3 years

Deborah G. Kohl 2012

TREASURER/COLLECTOR – 3 years

Diana H. Asanza 2012

TRUSTEES OF THE PUBLIC LIBRARY – 3 years

Rebecca L. Cummings 2012

Samuel McLanahan III 2012

Gayle S. Gilbert 2013, Chairman

Anita L. MacDonnell 2013

Stephen R. Nelson 2014

Julie R. Cormier 2014, Vice-Chairman

2011 APPOINTED OFFICIALS

APPOINTED BY THE BOARD OF SELECTMEN

ADVISORY BOARD TO VETERANS' SERVICES – 1 year

Robert Bedard	2012
Joseph A. Costa	2012
Paul Couturier	2012
Richard E. Dupre	2012
Roger Fleming	2012
J. Douglas Gavilanez	2012
Caster Salemi	2012
Robert B Shaw, Jr.	2012
Richard L. Sherman	2012

BUSINESS AND INDUSTRIAL COMMISSION

Lyle E. Pirnie	2011, Chairman
Joseph Tavares	2011
M. Carey Gilbert	2012, Secretary
Lucy Gilligan	2014

BY-LAW STUDY AND CODIFICATION – 3 years

Charles Blais	2012
Judith Chafetz-Sulfaro	2013, Secretary
John Donohue	2014, Chairman
James C. Moynihan	2014

CABLE TV ADVISORY COMMITTEE – 3 years

Charles Beale	2014
Gerald Larence	2014, Chairman
Theresa Woodhouse	2014

CONSERVATION COMMISSION – 3 years

Linsie M. Dillon	2012
Edward Hickey	2012
Michael Lunn	2012
Clifford Bassett	2013, Chairman
Deborah Cato	2013
David Scanlan	2014

CONSTABLES – 1 year

Chief John J. Reilly	2012
Neil McGrath	2012
Joel Picchi	2012
Gregory Saunders	2012

COUNCIL ON AGING – 3 years

Richard P. Champagne	2012
Tara Watts	2012
Barbara Harmon	2013
Fred Golembewski	2013
Anne M. McCormack	2014
Frances McNally	2014
Nancy Shevchuk	2014

CULTURAL COUNCIL – 3 years

Laurel Racine	2013
Grace O'Brien	2013

2011 APPOINTED OFFICIALS

Lynn Carlson	2013
Martha McGahan	2014
Patti Wagner Smith	2014
Mary Wojciechowski	2014

ELECTIONS COMMISSIONERS – 4 years

David Torpey	2012
Christopher Sullivan	2013
Eleanor Ruest	2014
Kevin Poirier	2015, Chairman

FIRE COMMISSIONERS – 3 years

Arthur Higginbotham	2012
James Reddington	2013
Lyle Pirnie	2014

HISTORICAL COMMISSION – 3 years

Ann Chapdelaine	2013, Chairman
Sarah Franklin	2013
Suzanne J Holmes	2013
John B. Byrnes	2014
William J. Whelan	2014
Dean Yeaton	2014

Donald B. Hussey, Jr.	2012, Alternate
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INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY – 3 years

Richard Thimot	2012
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INSURANCE ADVISORY BOARD – 3 years

Catherine Calicchia	2014
Mark C. Fisher	2014
Paul Mulkern. Esq.	2014

JOINT TRANSPORTATION PLANNING GROUP – 1 year

Mark Hollowell	2012
Mark C. Fisher	2012, Alternate

LANDFILL REUSE COMMITTEE – 3 years

Roger I. Horton	2013
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MUNICIPAL BUILDING COMMITTEE – 3 years

Mark C. Fisher	Ex-Officio
Stephen E. Dailey	2012
Gregory Hatch	2012
Mark C. Roberts	2012
Susan J. Harvey	2014
Deborah G. Kohl	2014, Chairman
Ernie Sandland	2014

MUNICIPAL COMMISSION ON DISABILITY – 3 years

Robert Giers	2012
Mark Silva	2012, Secretary
Bruce Alexander	2013, Chairman
Sandra Cook	2013
Carol Nerney	2013

2011 APPOINTED OFFICIALS

Carole Baker	2014
JoAnn Cathcart	2014

PERSONNEL APPEALS BOARD – 5 years

James C. Moynihan	2016
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RETIREMENT BOARD

One member is appointed by the Board of Selectmen for a term of three years.

Lisa Higgins, Town Accountant	Chairman
Patricia Shapiro	2012
Murad Nasir	2013 – Selectmen’s appointment
Brian Brousseau	2014
Craig Chapman	2014

SPECIAL CONSERVATION OFFICERS – 1 year

Clifford Bassette	2012
Deborah Cato	2012
Marie Clarner	2012
Linsie Dillon	2012
Shannon Doyle	2012
Ed Hickey	2012
Michael Lunn	2012
David Scanlan	2012

SPECIAL POLICE OFFICERS – ACTIVE – 1 year

Daniel Araujo	2012
Joshua Brock	2012
Michael Brown	2012
Gary Burns	2012
Julie Cannata	2012
Craig James Carley	2012
Brian Coyle	2012
Sean Coyle	2012
David Dawes	2012
Gary Flood	2012
Robert Fontaine	2012
Eric Gould	2012
Justin Gould	2012
Michael P. Gould, Sr.	2012
Gilbert Lima	2012
Kenneth McCarthy	2012
Ryan Miller	2012
James Moriarty	2012
Charles Nicholas	2012
Frank Pfefferle	2012
James Reddington	2012
Ronald Rego	2012
Richard Rogers	2012
Robert Sirois	2012
Robert Sugrue	2012
Kyle Trowbridge	2012
Mark E. Trowbridge	2012
Eric Ventola	2012
David Westcoat	2012

2011 APPOINTED OFFICIALS

SPECIAL POLICE OFFICERS – HONORARY – 1 year

Paul J. Belham, Sr.	2012
David Chee	2012
Thomas O. Corrigan	2012
Mark C. Fisher	2012
Lynn Gaulin	2012
Maxwell G. Gould	2012
Marjorie A. Kraskouskas	2012
Dale S. Langille	2012
Luis E. Lema	2012
Joan Marchitto	2012
Henry J. McDeed	2012
William A. Moffitt	2012
Raymond A. Payson	2012
John C. Rhyno	2012
David W. Rickard	2012
Christopher L. Sweet	2012
Michael S. Thompson	2012
Leonard E. Welch	2012
Mark Williamson	2012

SUPPORTIVE – POLICE CHAPLAIN – 1 year

Father David Costa	2012
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SUPPORTIVE NORTH ATTLEBOROUGH FIRE DEPARTMENT – 1 year

Chief P. Lamb	2012
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SPECIAL POLICE OFFICERS SUPPORTIVE FIRE DEPARTMENT ARSON SQUAD – 1 year

Captain Peter J. Cullen	2012
Fire Investigator Brett Langille	2012
Captain Scott H. Meyer	2012

SPECIAL POLICE OFFICER SUPPORTIVE PARKING CLERK – 1 year

Judith Chafetz-Sulfaro	2012
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SPECIAL POLICE OFFICER SUPPORTIVE ANIMAL CONTROL – 1 year

Karen Lyn Fontneau	2012
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SPECIAL POLICE OFFICER – SUPPORTIVE ATTENDANCE OFFICER – 1 year

Neil McGrath	2012
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SPECIAL POLICE OFFICER SUPPORTIVE MATRON – 1 year

Kathy McGowan	2012
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SPECIAL POLICE OFFICERS SUPPORTIVE SCHOOL SAFETY – 1 year

Elliott H. Adams	2012
Frances A. Battaglia	2012
Ann Cavaliere	2012
Richard P. Champagne	2012
Michael DaCruz	2012

2011 APPOINTED OFFICIALS

William Davignon	2012
John Flannery	2012
Deborah Higgins	2012
Joseph Salviati	2012
Joseph Velletri	2012

SRPEDD – 1 year

Joan Marchitto	2012
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TOWN FOREST – 3 years

Roger Horton	2012
Chief Peter Lamb	2013
Paul Briggs	2014, Chairman

TRAFFIC STUDY COMMITTEE – 1 year

Frederick DeMarco, Sergeant	2012
Mark C. Fisher, Town Administrator	2012
Peter Lamb, Fire Chief	2012
Mark Hollowell, DPW Director	2012
John J. Reilly, Police Chief	2012
Judith Chafetz-Sulfaro, Administrative Secretary	2012
Parking Clerk	

TRI-COUNTY REGIONAL SCHOOL COMMITTEE – 3 years

Henry J. McDeed	2013
Christine Geering	2014

ZONING BOARD OF APPEALS – 1 year alternate members

Ryan P. Kelley, Esq.	2012 1 st Alternate
William Oram	2012 2 nd Alternate

ZONING BOARD OF APPEALS – 5 years regular members

Wayne Patterson	2012
Stephen Chapdelaine	2013
Kathryn Holley	2015
Russ Baumann	2016
Walter Matthis	2016

MISCELLANEOUS APPOINTMENTS

All appointments are for a term of one year unless otherwise noted

ADA COORDINATOR

JoAnn Cathcart	2012
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ANIMAL CONTROL OFFICER

Karen L. Fontneau	2012
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BUILDING INSPECTOR – 3 years

Rodman Palmer	2012
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BUILDING INSPECTOR, ASSISTANT

Sharon Fontaine	2012
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CHIEF OF POLICE

Chief John J. Reilly

2011 APPOINTED OFFICIALS

CHIEF PROCUREMENT OFFICER

Mark C. Fisher 2012

ELECTRICAL INSPECTOR

Paul LaFratta 2012

ELECTRICAL INSPECTOR, ASSISTANT

Bruce Haselton 2012

EMERGENCY MANAGEMENT DIRECTOR

Chief Peter Lamb 2012

EMERGENCY MANAGEMENT DIRECTOR ASSISTANT

Chief John J. Reilly 2012

FENCE VIEWERS

Rodman Palmer 2012

Sharon Fontaine 2012

FOREST WARDEN

Chief Peter Lamb 2012

KEEPER OF THE LOCK-UP

Chief John J. Reilly 2012

KENNEL KEEPER

David Guimond 2012

LABOR COUNSEL

Paul V. Mulkern, Esq. 2012

MUNICIPAL HEARING OFFICER

Mark C. Fisher 2012

PARKING CLERK

Judith Chafetz-Sulfaro 2012

PARKING CLERK, ASSISTANT

Gail Heidke 2012

RIGHT TO KNOW COORDINATOR

Chief Peter Lamb 2012

SMHG REPRESENTATIVES

Mark C. Fisher 2012

Catherine Calicchia 2012, Alternate

TOWN ACCOUNTANT

Lisa Higgins 2012

TOWN ADMINISTRATOR

Mark C. Fisher 2013

TOWN COUNSEL

Roger Ferris 2012

2011 APPOINTED OFFICIALS

VETERANS' AGENT

James McCann 2012

VETERANS' GRAVE REGISTRAR

James McCann 2012

WHISTLE BLOWER ENFORCER

Mark C. Fisher 2012

WIRING INSPECTOR

Paul LaFratta 2012

APPOINTED BY THE BOARD OF HEALTH

PUBLIC HEALTH NURSE

Ann Marie Fleming

ASSISTANT PUBLIC HEALTH NURSES

Mary Joubert

Kay Mann

HEALTH AGENT

Robert Davis

ASSISTANT HEALTH AGENT

Robert Casper

HEALTH OFFICER

Daniel Brown, M.D.

APPOINTED BY THE BOARD OF PUBLIC WORKS

DIRECTOR OF PUBLIC WORKS

Mark Hollowell

APPOINTED BY THE BUILDING INSPECTOR

PLUMBING AND GAS INSPECTOR

Paul Deschenes 2012

PLUMBING AND GAS ASSISTANT

Paul Haselton 2012

Walter Burlingame 2012

APPOINTED BY THE CONSERVATION COMMISSION

CONSERVATION AGENT

Shannon Doyle

APPOINTED BY ELECTRIC COMMISSIONERS

MANAGER OF NORTH ATTLEBOROUGH ELECTRIC

James C. Moynihan

2011 APPOINTED OFFICIALS

APPOINTED BY FIRE COMMISSIONERS

FIRE CHIEF

Chief Peter Lamb

APPOINTED BY PARK COMMISSIONERS

DIRECTOR OF PARKS AND RECREATION

Steven Carvalho

APPOINTED BY PLANNING BOARD

TOWN PLANNER

Mary E. Burgess

SRPEDD Representative

Thomas Welch

APPOINTED BY TOWN MODERATOR

FINANCE COMMITTEE – 3 years

Jack Janick	2012, Chairman
Leonard Pierce	2012
Paul Follett	2013
Ronald Lagasse	2013
James P. Lang	2013
Catherine Morine	2013
David Chee	2014
Peter Gaudino	2014
Barry Silver	2014

APPOINTED BY SCHOOL COMMITTEE

SCHOOL SUPERINTENDENT

Suzan B. Cullen

BOARD OF SELECTMEN

The Annual Report of the North Attleborough Board of Selectmen and Town Administrator for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Following the April town election, the Board bid a fond farewell to Selectman Mark Williamson. The Board of Selectmen welcomed newly-elected member Paul J. Belham, Sr. and re-elected Selectman Michael S. Thompson. During the annual reorganization meeting, John C. Rhyno was voted Chairman, and Christopher L. Sweet was voted Vice-Chairman.

The Board of Selectmen worked conscientiously to carry out their responsibilities following state laws, regulations and Town By-laws to be accountable for the general direction and administration of the property and affairs of the Town of North Attleborough. As needed, the Board scheduled Special Town meetings and held hearings on various issues including, but not limited to, Traffic Study Committee recommendations and licensing requests.

At each meeting, the agenda included a segment entitled, "DOES ANYONE WISH TO ADDRESS THE BOARD?" This period of time allowed individuals the opportunity to ask questions of the Selectmen that they deemed important and to receive direct responses from Board members or answers following research.

As the Licensing Authorities for the town, the Board issued licenses they considered prudent and served as the Appointing Authority for committees and commissions. The Board expresses appreciation to the many dedicated individuals who continue to volunteer service in Town government, which helps to make North Attleborough the wonderful town it is.

In calendar year 2011, the Board of Selectmen met forty-seven times in Open Session. Meetings were covered by the local media and televised by North TV. The Selectmen continued their practice of inviting department heads, boards and commissions to meet with them, allowing each body to update the Board and the television viewers of what transpired within each group.

Approximately twenty third-grade classes from North Attleborough schools again participated in the popular "Tour of the Town", where they came to Town Hall as one segment of their tour and learned about different segments of town government from Town Clerk Max Gould, Veterans' Agent Jim McCann and Board of Selectmen's Administrative Secretary Judi Chafetz-Sulfaro. Meeting in the Town Hall lower level conference room, five students were chosen to serve as Board Members and were able to sit in the actual Board of Selectmen's seats. While participating in a mock Board meeting, a sixth student was chosen to request a permit from the Board of Selectmen, who then voted to approve or deny the request.

The following items are a sample of items dealt with by the Board of Selectmen and their staff in 2011:

- FY11 and FY12 Budgets and Hearings
- Capital Improvements Program and Hearings
- Union negotiations
- New Policy and Procedure for town functions
- Property Tax Classification
- Review of the FY10 Audit Report by Melanson & Heath
- Under the authority of the Municipal Relief Act, worked with the Finance Committee and Town Accountant to make inter-department budget transfers
- Police Chief appointment process and subsequent appointment
- Processed 74 Action Needed Reports
- Annual Appointment Process
- Issued thirteen proclamations to Eagle Scouts, retirees, centenarians, and service groups
- Government Reform via the Special Act Charter presentation
- Trailblazer Focus Group Project
- Annual re-licensing process
- Local Initiative Program (LIP) and Comprehensive Permitting as it applies to MGL Ch 43B
- Called for three Special Town Meetings in 2011 (1/10; 6/6; 6/27)
- Production of the Annual Town Report

BOARD OF SELECTMEN

The Board of Selectmen and Town Administrator offer their appreciation to the many individuals who have provided their assistance in 2011. We would be remiss if we did not express our gratitude to town departments, boards and commissions for their ongoing support and cooperation.

The North Attleborough Board of Selectmen looks forward to continuing positive working relationships in 2012 and will maintain its goals to provide timely, considerate, and knowledgeable service to the residents of the town of North Attleborough.

Respectfully submitted,
Board of Selectmen

John C. Rhyno, Chairman
Christopher L. Sweet, Vice-Chairman
Paul J. Belham, Sr.
Joan Marchitto
Michael S. Thompson

Mark C. Fisher, Town Administrator

ADVISORY BOARD TO VETERANS' SERVICES

Honorable Board of Selectmen,

The Annual Report for the Advisory Board to Veterans' Services for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Advisory Board to Veterans' Services shall be composed of not less than five nor more than fifteen members appointed annually by the Board of Selectmen. The Advisory Board shall render such assistance to the Director of Veterans' Services as the Director may request.

In 2011, The Advisory Board formally on May 12th. Members met with the Director informally many times during the year, whenever they wished to do so.

Respectfully submitted,

James G. McCann
Director of Veterans' Services

ANIMAL CONTROL

Honorable Board of Selectmen,

The Annual Report for the Animal Control Officer and Inspector of Animals for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Our department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant Animal Control Officer, and three part time Assistant Animal Control Officers. The position for these three is for weekends and Holidays. They all share the one position. They work alternate weekends and Holidays, and are on call for emergency calls after hours, during their time on. We also have approximately 30 volunteers, who help us with the animal shelter and various fundraisers for the shelter. The volunteers donate approximately 1200 hours+ of their time per year and are a huge help.

We are on call for emergencies twenty-four hours per day and seven days a week. In addition, the animals at the shelter must have care throughout the day, which keeps us extremely busy.

There is a list of emergency criteria that is followed for after hour calls. These include injured, sick wildlife, injured or sick stray, un-owned dogs or cats, vicious, loose dogs, neglect and cruelty cases, house fires etc. Most of these after hour calls go through the Police Department first. When there are injured animals belonging to people, it is their responsibility to take care of their pets and get them to a licensed veterinarian.

A new "Pooper Scooper" by-law was approved this year by RTM at the Annual Town Meeting. All feces must be picked up by the dog owner if it is not on their own property. This law is strictly enforced.

There are strict leash, rabies vaccination, licensing and collaring laws in Town. Every dog in Town, must be collared and tagged with current license and rabies tags at all times, whether they are house dogs or not. All dogs must be restrained at all times, unless on their owners property. Dogs and cats must have current rabies vaccinations also. There is a \$50 fine per animal for it not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40 and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination.

Obedient leash and vaccination laws are the easiest way to stop the spread of rabies and also help reduce the number of dog bites. A yearly spring Rabies Clinic is held at the Smith Street DPW Garage and is a low cost way to get rabies vaccinations and license your dog-at one time. In 2011, we had 96 dogs and 20 cats come through the clinic in three hours.

New dog licenses are due every spring from March 1st through April 30th. There is a \$25 late fee after the deadline. Late license notices are sent out shortly after the deadline, and there is a chance of a Court complaint if dogs are not licensed. Please save your money and time by licensing your dogs before the deadline!! The licenses can be renewed by mail by sending all rabies, alter information, a check payable to the Town of North Attleborough, and a self addressed/stamped envelope. Dog licenses are also available at the animal shelter during our normal hours.

We have a monthly vaccination clinic at the Shelter every third Wednesday of the month from 11am-12pm. Vaccinations, heartworm testing and micro-chips are also available.

The year 2011 was typically busy for the Animal Control Department. We handled dogs, cats, rabbits, domestic birds, chickens, ferrets, pigeons, ducks and a three foot alligator. Most were all strays, abandoned, or neglect cases. The number of neglect cases seems to be increasing, along with the number of animals abandoned in houses and apartments.

ANIMAL CONTROL

Exotic pets need a lot of extra care, and often it is expensive care. They are usually a long time commitment. Please check into their care and special needs thoroughly before taking an exotic animal home. There may also be State Laws concerning some exotic pets.

Wildlife cannot be re-located without a licensed State trapper, which is hired by the homeowner. One of our biggest complaints is regarding nuisance wildlife. For some calls, only advice and education is needed. For others, a lot of time is spent advising residents on how to live with wildlife and how to resolve conflicts by making simple changes. Wildlife should never be fed-because this will attract more wildlife and will increase the chances of diseases between people and other animals. It also makes wildlife used to people, which adds to the problem. Usually containing trash, pet food, compost, and making less areas available for dens will resolve most problems. Blocking off entrances to sheds, attics, garages and basements will also help.

We have also had a few calls for Black Bears wandering through Town in the past few years. We receive numerous calls for fisher cats also. -Please help everyone by keeping wildlife-wild, and afraid of people. Good information regarding nuisance wildlife can be found on masswildlife.org.

One of our busy months is June when all the snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two.

Our 11th Annual Strut Your Mutt Walk-a-Thon was held on May 21st and even though the economy is tough, it was a big success!!! The money was raised towards a new Animal Shelter. We have been working hard to raise money for a much needed new building/addition to handle the increasing amounts of animals. A lot of volunteers, businesses, and other Town Departments were very helpful making this event so successful. Rescue Groups, vendors and dog walkers came from all over. We raised approximately \$11,000 between the Shelter and the Friends of the North Attleboro Animal Shelter Group.

We held our 10th Annual Yard Sale in July and raised approximately \$2000 towards the Building Fund as well.

Since 2008, we have found a large increase in canine Lyme disease. Check out masswildlife.org or hsus.org for wildlife information.

We work hard to match a pet with a new family. We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption, and all major vet work is done before the animal is adopted out. Vet expenses for the shelter animals increased in December 2008 and again in 2010. The adoption cost is still very low and usually saves the new family approximately \$100-\$300 in vet care. All dogs three months old or up are licensed before they leave the Shelter. All animals eight weeks old or older are spayed or neutered, micro chipped and vaccinated before they leave as well. If over three months old, they are rabies vaccinated. By having this policy in place, we are not contributing to pet overpopulation, and we are helping to control rabies.

We are continuously working to maintain our status as a no kill shelter. This has been our goal for many, many years. After Hurricane Katrina and the thousands of animals that were not reunited with their families, we decided to micro chip every animal adopted out with the hope that there will always be a way to trace an animal to its family. We have help from many volunteers and the support of many caring people and businesses. Unfortunately, having no control on the health and condition of some animals that come to the Shelter, there may be some animals that we cannot help, and they are humanely euthanized. We feel better knowing that their last days are spent with caring, loving people, and that every available option was given to provide them a chance.

Our web site address is www.nashelter.org, which may also be found through petfinder.com and the Town Municipal web site. This web site has been a huge success for us. The adoptions have been excellent, and we have

ANIMAL CONTROL

found homes for animals all over New England. Feel free to email us with any questions you may have. We have a new volunteer group too, Friends of North Attleboro Animal Shelter. Their web site address is fnaas.org.

We also manage, with the help of volunteers, a few feral cat colonies in town. All the cats in these colonies are altered, vaccinated and micro chipped. They are fed daily and watched by volunteers, who call us if any new cats arrive or if any cats in the colony appear to be injured. Any adoptable cats are taken from the colony and put up for adoption. These were previously problem areas with a high number of stray cats, which were constantly reproducing. We get a lot of help and support by managing the colonies instead of trapping and killing them. Eventually the colony will die out. One of our worst areas from 15 years ago is pretty much free of cats. On occasion, a stray will show up. The family who watches for them will call us right away to take care of the newest stray, so we can handle one cat, instead of ten at a time.

The care and support of all the shelter animals is relied on totally by donations from businesses and citizens. Almost any type of donation is greatly appreciated. Without the help from all of the animal lovers, we would not be able to do what we do.

The animal shelter building renovation/addition is moving forward, and we hope to have construction start in May or June 2012. This is exciting, and it has been a long time coming. This will add a quarantine room and an adoption/meeting/clinic room to the shelter.

Please help to solve the pet overpopulation problem, by spaying and neutering your pets. There are low cost certificates available at the Shelter.

Rabies clinics are held every Thursday at Banfield Vet at Petsmart. Please call for the times available.

Please report any lost or stray animals as soon as possible. Stray, loose dogs are picked up immediately. For stray cats, there may be a short waiting period if it is the busy season for cats. Call us with the information soon as possible, so we can put you on a list to get the cat in. It is easier for us to handle one or two cats at a time, than after they have multiplied to 20-30 cats!! Please don't wait until the unbearable heat or the extreme cold to call us about an animal in need of help. Also, please report your lost pet as soon as possible. We welcome daily calls to keep us informed on whether they are still lost.

We collect returnable bottles, cans and glass at the shelter. Volunteers help to bag, count and transport them to the redemption center. We would appreciate it if the glass is in separate boxes and bottles and cans are clean and bagged. Just drop them off at the Shelter. If the gates are closed, they can be left at the gates. All the money raised from this is split between the care of the animals and the new building fund. We also collect used cartridges and cell phones. We are grateful for all donations on behalf of the Shelter.

INSPECTOR OF ANIMALS

The Inspector of Animals is a part time/stipend position and the responsibility of the Inspector is mainly to enforce all quarantine laws.

The length of the quarantine depends on the rabies vaccination status of the animal and if the animal was exposed to another animal. Some quarantines last from the shortest period of ten days to the longest period of six months. Some quarantines require isolation, which means that the animal cannot be handled by any person and must be kept in a

ANIMAL CONTROL

double cage. This is usually at a high cost to the owner. There is a large number of follow up calls and visits for these quarantines.

Another part of this position is to inspect all stables, both public and private. This is mainly to check for any health, housing or sanitation issues with the animals. Also livestock brought in from other States must have permits and paperwork in order.

The rabies virus is a very big issue, so almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Respectfully submitted,
Animal Control Officer
Inspector of Animals

Karen L. Fontneau



BOARD OF ASSESSORS

Honorable Board of Selectmen,

The Annual Report for the Board of Assessors for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Respectfully submitted,

Board of Assessors

John V. Bellissimo, Chairman

John C. Kraskouskas

Paul B. Pinsonnault

Assistant Assessor

Sheila Scaduto, MAA



I. TAX RATE SUMMARY FOR FISCAL 2011

1	Gross amount to be Raised	\$84,719,564.22
2	Estimated receipts and other revenue sources	\$44,320,025.83
3	Net Amount to be Raised by Taxation	\$40,399,538.39
4	Real Property Valuation	\$3,378,977,200.00
5	Personal Property Valuations	\$68,082,390.00
6	Total Property Valuations	\$3,447,059,590.00
7	Tax Rate	
	Residential	\$11.72
	Commercial, Industrial, Personal Property	\$11.72
8	Real Property Tax Dollars	\$39,601,612.78
9	Personal Property Tax Dollars	\$797,925.61
10	Total Taxes Levied on Property	\$40,399,538.39
11	Betterments Added to Taxes	\$268,289.41
12	Electric Liens Added to Taxes	\$55,209.57
13	Sewer & Water Liens Added to Taxes	\$18,188.40
14	Landfill Liens Added to Taxes	\$118,574.95
15	Interest on Sewer-Water-Electric-Landfill Liens	\$1,000.00

II SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

1	Motor Vehicle Excise Tax Bills		
	2010 in 2011	729 @	\$23,566.74
	2011 in 2011	29,741 @	\$3,199,473.13
2	Valuation of Real Estate Omitted Assessments	1 @	\$240,500.00
3	Supplemental Tax Assessments	13 @	\$17,557.42
4	Betterments Committed	13 @	\$153,168.23

III WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A	COUNTY TAX	\$344,669.00
B	STATE ASSESSMENTS AND CHARGES:	

1	Retired Teachers Health Insurance Ch32A s12	\$1,455,107.00
2	Mosquito Control Projects Ch 252 s 5A	\$39,503.00
3	Air Pollution Districts Ch 111, ss. 142B,142C	\$8,124.00
4	RMV Non-Renewal Surcharge Ch 90 Ch 60A	\$29,320.00
	Sub-Total, State Assessments	\$1,532,054.00

C TRANSPORTATION AUTHORITIES:

1	Regional Transit Ch 161B; 1973, Ch 1141	\$176,127.00
2	MBTA Ch 161A ss 8-9; 1974, Ch 825 ss 6-7	\$0.00
	Sub-Total, Transportation Assessments	\$176,127.00

D	ANNUAL CHARGES AGAINST RECEIPTS:				
1	Special Education	Ch71B, ss 10,12			\$20,902.00
E	TUITION ASSESSMENTS:				
1	School Choice Sending Tuition	Ch 76,s 12B, 1993 Ch 71			\$0.00
2	Charter School Sending Tuition	Ch 71, s 89			\$872,280.00
	TOTAL ESTIMATED CHARGES				\$2,946,032.00
IV	ABATEMENTS AND EXEMPTIONS GRANTED DURING 2011				
A	ABATEMENTS ON EXCISE BILLS				
1	Motor Vehicle Excise				
	2010	in	2011	139 @	\$9,101.07
	2011	in	2011	1,416 @	\$136,588.33
B	ABATEMENTS AND EXEMPTIONS ON PROPERTY				
1	Real Estate Abatements		31 @		\$26,743.88
2	Real Estate Exemptions		233 @		\$225,912.00
3	Senior Work Off Credit		29 @		\$13,520.00
4	Real Estate Deferral		1 @		\$849.42
5	Personal Property Abatements		5 @		\$2,897.29
	TOTAL Real Estate ABATEMENTS, EXEMPTIONS, Tax Credits GRANTED				\$269,922.59
V	OFFICE ACTIVITIES				
A	THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2011				
1	Real Estate Transfers				650
2	Building Permits				793
3	Subdivision Plans				13
4	Abutters Lists Certified				77

Respectfully submitted,
North Attleborough Board of Assessors
John V. Bellissimo, Chairman
John C. Kraskouskas
Paul B. Pinsonnault
Assistant Assessor
Sheila Scaduto, MAA

BOARD OF HEALTH

Honorable Board of Selectmen,

The Annual Report for the Board of Health for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to public service and their fellow citizens once again, committed to improve the public health, sanitary condition and environmental status of the Town. Mr. Bates continued his leadership as Chairman of the Board calling another twenty-six regular, special and/or executive session meetings throughout the year.

The Board of Health and its Health Department enjoyed the stability of its members and staff, all unchanged for the 4th year in a row, giving freely, frequently and continuously of their time, attention and expertise to one another in support of better public health in the community.

After completely eliminating its highly successful state-supplied vaccine program for the first time since its inception, the Department of Public Health had its vaccine funding restored by a concerned and sympathetic legislature. Thus with an ample supply of flu vaccine in hand, Public Health Nurse Anne Marie Fleming vaccinated as many individuals as possible and organized flu clinics to dispense the valuable protection throughout the Town. In another effort to hone the Board's public health emergency capabilities, Ms. Fleming combined the largest of her community flu clinics with the set-up and operation of a full scale Emergency Dispensing Site at the High School, engaging services of more than 70 volunteer citizens, Town employees and professionals to assist with its success.

With all areas of the economy suffering, the Health Department again trimmed its already austere budget, cutting into its available hours and services by joining other Town departments closing for business a half day every Friday. Also for the third year in a row as well, there was no hope of filling an approved, unfunded Human Services Coordinator position aimed to relieve the public health nurse of social service responsibilities that have fallen to her over the years by default.

Fortunately, Lenore's Pantry was able to continue offering exemplary services to the public through the hard work, amazing generosity and unfailing support of fellow citizens, organizations and groups throughout the town and elsewhere. More than \$22,000 in donations came into the Emergency Fund during the year, surpassed only by the thousands of pounds of food and provisions received, sorted, checked, dated and redistributed to those in need.

In the course of the year, the Board of Health approved two new regulations, Youth Access to Tobacco Products and a Septic Management Regulation that incorporated three previous regulations and passed through no less than twelve iterations before winning the Board's approval. In June, the Board joined a regional tobacco collaborative and began to benefit immediately with educational and inspectional visits to 100% of the tobacco retailers in Town. In 2011, the Board also updated, standardized and scanned onto the Town's website its more than 40 various license/permit applications, and established an entirely new application for Demolitions. In addition to its regular conduct of business, the Board also championed the cause of Mobile Food Vendors like hot dog carts and lemonade stands, whose micro businesses found new difficulties operating in the Town.

As in every year past, the Board of Health and its entire staff thanks the other Boards, Commissions, Departments and individuals they work so well with in North Attleboro. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout this community would not be possible.

BOARD OF HEALTH

The following contagious diseases were reported to the Health Department in the year ending December 31, 2011.

Babeosis	1	Lyme	32
Campylobacter	1	Measles	1
Dengue Fever	1	Mumps	1
Enterovirus	2	Pneumonia	2
Giardi	2	Salmonella	2
Hepatitis B	4	Streptococcus Pneumoniae	1
Hepatitis C	30	Varicella	12

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	22	Hepatitis A	5	Varicella	4
Blood Pressure	115	Hepatitis B	12	Vostavax	5
Cholesterol	6	MMR	11		
Diabetes	15	Pneumonia	1		
Flu Shots	309	Tdap	9		

The following clinics were held during the year 2011 under the direction of Dr. Daniel C. Brown with the assistance of the Public Health Nurses and volunteers:

Blood Pressure	203	Influenza	328
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The Public Health Nurses made 316 routine home visits during the year ending December 31, 2011.

The Public Health Nurses conducted the following public assistance:

Case referrals received	12	TB Clinic follow-ups	25
Cases under supervision	250	Homebound flu shots	10

There were 176 deaths in the Town of North Attleborough in the year ending December 31, 2011, with causes as follows:

Alzheimer / Dementia	6	Heart Disease	13	Seizure	1
Blood Disorders	2	Kidney Disease	5	Sepsis	10
Bowel Disease	2	Liver Disease	5	Stroke	3
Cancer	25	Multisystem Failure	1	Substance Abuse	8
Cardio Pulmonary Arrest	63	Pneumonia	12	Traumatic Injury	3
Failure to Thrive	13	Respiratory Disease	2	Unknown / Pending	4

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections and tests in the year ending December 31, 2011.

New Percolation Tests	6	Odor Complaints	6
Repair Percolation Tests	23	New Septic Permits Issued	18
Beaches	2	Septic Repair Permits Issued	29
Environmental	3	Septic Complaints	3
Establishment Cleanliness	7	Septic Systems Inspected	38
Food Service & Retail Food	12	Smoking complaints	1
Housing	47	Swimming Pools	5
Mold	3	Swimming Pool Complaints	1
Nail Salons	3	Trailers	1
Noise Complaints	3	Trash Complaints	29

BOARD OF HEALTH

The 731 Public Health Licenses and Permits issued by the Health Department for the year ending December 31, 2011 are broken down as follows.

Body Art Apprentice	0	Health Establishment & Spa	5	Soil Site Evaluator	4
Body Art Establishment	1	Ice Cream	29	Stable	25
Body Art Practitioner	7	Manicurist	51	Swimming Pool	8
Body Piercing Practitioner	1	Milk Vehicle	1	Tanning Salon	7
Bakery	8	Mobile Food	9	Temporary Food	24
Burial	101	Motel, Trailer Park	9	Temporary Trailer	1
Catering	8	Nail salons	17	Tobacco	34
Day Camp	2	Nicotine Delivery Products	4	Trash Hauler	24
Demolition	7	Performing Engineering	18	Title V Inspector	12
Disposal Works Installer	40	Public Beaches	2	Well	6
Food Service Establishment	74	Residential Kitchen	16	Vendor Rent	0
Frozen Desserts	21	Retail Food	98		
Hairdressing	32	Septage Hauler	25		

Total Receipts for the Public Health Licenses and Permits issued during the year ending December 31, 2011 totaled \$71,405.25

The Annual Rabies Clinic was held on April 2, 2011 at the Department of Public Works' garage under the support and direction of the Dewitt Animal Clinic and its staff. Dog licenses were available and a total of 96 dogs and 20 felines were vaccinated. The Board of Health wishes to thank the Dewitt Animal Clinic and its staff as well as the Department of Public Works for all the cooperation and support extended so willingly to make this annual event a success.

The Board of Health wishes to express its gratitude to Dr. Bruce Hill, D.V.M. and his staff for their services at the Annual Rabies Clinic as well. Further, the Board once again extends its special appreciation to Animal Control Officer Karen Fontneau, not only for her participation in this clinic, but also for her professionalism, dedication and cooperation investigating animal-related issues throughout 2011 as the Town's Animal Inspector, including her work done on the 30 animal bites reported to the Board of Health as of December 31, 2011.

Respectfully submitted,
Board of Health

Donald M. Bates, Chairman
John J. Donohue, Jr.
Jonathan D. Maslen

BRISTOL COUNTY MOSQUITO CONTROL COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Bristol County Mosquito Control Commissioners for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The calendar year 2011 marks the fifty- second anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. The Project was established in 1958 as a result of numerous human and horse cases of Eastern Equine Encephalitis. Over the years, the Bristol County Mosquito Control Project has greatly reduced the exposure to this arbovirus and also the newly introduced West Nile virus.

Since the 1958 formation much has changed. New biological larvicides have been developed and used to suppress mosquito emergence. The Project has acquired new GPS guidance systems for the trucks and GIS mapping capabilities. Newer environmentally sensitive adulticides have been developed and adopted by the Project. During water management projects, low ground pressure machines are used to reduce secondary impacts to the environment. Increased mosquito surveillance, the cornerstone of Integrated Pest Management, continues every summer. The addition of molecular techniques by the Massachusetts Department of Public Health increased sensitivity of virus isolations and decreased turn around time between collections and results.

For the past 9 years, Bristol County Mosquito Control Project reported the most EEE isolations from mosquitoes in Massachusetts. During the 2011-mosquito season, over 46,167 mosquitoes were collected. There were 31 isolations of EEE with three collections from human biting mosquitoes and two human cases for the County. We had 28 mosquito isolates of WNV in the County with no reported human or horse cases. We also saw an expansion of the invasive Asian Tiger Mosquito- *Ae. albopictus*, within Bristol County.

The mosquito control project works year-round in its efforts to reduce mosquito breeding sites and adult mosquito populations. The Project uses several different measures of control in its never-ending fight against mosquitoes.

Spring and Summer Larviciding - To reduce the emergence of adult mosquitoes in areas where mosquito larvae are present.

Catch Basin Treatment - To stop mosquito emergence from rain-filled catch basins and storm drains.

Mosquito Surveillance Program - To monitor mosquito populations as to their type and number - a program necessary in encephalitis surveillance. Light trapping of mosquitoes is also useful to determine what areas have nuisance populations of mosquitoes.

Water Management - A year round endeavor to clean and maintain mosquito drainage ditches in areas to reduce standing water conducive to mosquito larvae.

Public Outreach: - Providing important information to the residents of the county with respect to personal protection against mosquito bites, mosquito breeding prevention on one's property and mosquito data.

It is the policy of the Bristol County Mosquito Control Project to use pesticides that are environmentally sensitive so that they do not negatively impact people or the environment. We use as many of the biological insecticides as are practical with the environmental conditions present in the New England area.

All of our spray equipment is calibrated periodically in order to insure that dosage rates remain at legal levels but are adequate to reduce mosquito populations. The operators of our spray equipment are state licensed pesticide applicators that are required to attend classes on pesticide safety on a yearly basis.

During the time period January 1, 2011– December 31, 2011 the Bristol County Mosquito Control Project:

BRISTOL COUNTY MOSQUITO CONTROL COMMISSIONERS

- Sprayed over 6,116.8 acres
- Treated 56.8 acres in 77 locations with *B.t.i.* for mosquito larvae
- Received 445 requests for spraying
- Cleared and reclaimed 4010 feet of brush
- Treated 1,086 catch basins

I would like to thank the town officials and the people of North Attleborough for their continued support and cooperation and look forward to serving them in the coming year. Should anyone have a question as to what might be done to relieve a mosquito problem in their area, whether it is water management work, treatment of a breeding site, or just having an area checked, please feel free to call our office.

Respectfully submitted,

Wayne N. Andrews, Superintendent

Bristol County Mosquito Control Commissioners

Arthur F. Tobin, Chairman

Joseph Barile

Robert F. Davis

Gregory D. Dorrance

Christine A. Fagan



BUILDING DEPARTMENT

The Annual Report of the Building Department and Building Commissioner for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Building Department Inspectors currently consists of: Building Commissioner/Zoning Enforcement Officer Rod Palmer, Local Building Inspector Sharon Fontaine, Plumbing/Gas Inspector Paul Deschenes and his alternate Paul Haselton, Electrical Inspector, Paul LaFratta and his alternate Bruce Haselton.

The Building Department's Clerical Staff consist of: Office Manager Sue M. Rodrigues-Calista and Principal Office Assistants: Leigh Cooper-Pereyra and Mary Brillon.

The Town of North Attleboro Building Inspectors enforce 780 CMR 8th Edition, 521CMR The Architectural Access Board and the Town of North Attleboro's Zoning By-Laws under Massachusetts General Laws Chapter 40A.

The Town of North Attleboro's Plumbing/Gas Inspector enforces CMR 248 The Massachusetts Fuel Gas and Plumbing Code.

The Town of North Attleboro's Electrical Inspector enforces 527 CMR The Massachusetts State Electrical Code.

The Town of North Attleboro's Building Department Clerical Staffs' responsibilities are processing the applications for all certifications, building, mechanical, trench, sheet metal, plumbing, gas and electrical permits, data entry into the GeoTMS (tracking system) for all permits, inspections, action needed reports, letter of determinations, violations, fees and maintaining the Town's records on each individual parcel from the original permit to the current date.

The Building Department Inspectors' responsibilities are to oversee construction and installation of all permitted projects, residential and commercial, to ensure compliance with each respective Code for the safety of the general public.

The Building Inspectors also inspect all schools, places of assembly, public halls, daycare facilities, nursing homes and restaurants for certification of inspection.

In 2011, the following permit fees were collected:

TYPE	FEES
Building	\$ 173,447.40
Electrical	\$ 68,250.05
Plumbing	\$ 27,985.00
Gas	\$ 17,895.00
TOTAL:	\$ 287,577.45

Respectfully submitted,

Rod Palmer
Building Commissioner

BUSINESS AND INDUSTRIAL COMMISSION

The Annual Report of the Business and Industrial Commission for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The committee, in its current configuration, began meeting regularly in early summer 2011. After a fair amount of discussion, we decided that the B&I Commission's mission should be to facilitate relationships between the North Attleborough business community and the North Attleborough town government, in several ways:

1. The B&I Commission should be a major communications vehicle between existing businesses and various town departments on procedural matters such as methods of taxation, zoning variances, and other processes which will make North Attleborough a better place in which to conduct business.
2. The B&I Commission should be the town entity responsible for ensuring that the processes which need to be followed to establish new businesses in North Attleborough are concise, and can be easily understood.

As a first project in enabling our mission, the commission has committed to publish an on-line guide to establishing a business in North Attleborough. It will include all steps, by department, which prospective business owners must follow to get the necessary licenses, permits, and other forms of approval from town government.

The method chosen for us to gather the information is to first meet with all town department heads, and gather the necessary information by questioning them using the guidelines shown as a separate attachment. To date (12/30/11), we have met with several town department heads.

We have committed to a roadmap for completion of this project; it is shown as a separate attachment also. We envision having all interviews completed, summarized, and transposed into an on-line document by 3/31/12. At that time, we will present the document to the Board of Selectmen for concurrence. Once approved, the document will be made available as a link to the North Attleborough town website.

After the first project is completed, the B&I Commission intends to continue to work with town businesses and their representatives on ways to facilitate doing business in town. Projects discussed thus far include developing links on the town website which will show commercial properties available in North Attleborough, and meeting regularly with representatives from the Emerald Square Mall, the North Attleboro Industrial Park and the Regional Chamber of Commerce to discuss ways in which the B&I Commission can enhance business in town.

Respectfully submitted,
Building and Industrial Commission

M. Carey Gilbert
Lucy Gilligan
Lyle E. Pirnie, Chairman
Joseph Tavares
Mark C. Fisher, Ex-Officio

BY-LAW STUDY AND CODIFICATION COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the By-Law Study and Codification Committee for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The main function of the By-Law Study Committee is to study the By-Laws and recommend changes, if necessary, in the form of an article on the Warrant of any Town Meeting. The Committee also reviews all proposed new and amended By-Laws in order to make a recommendation to the Finance Committee for consideration when making recommendations to the RTM for Town Meetings. Additionally, the Committee is charged with reviewing the By-Laws to ensure that they are current and formatted appropriately.

In 2011, the By-Law Study Committee met five times to hold hearings on submitted articles for amendments to the North Attleborough By-Laws. Following the hearings, the Committee reviewed each article and voted prior to sending letters of recommendation to the Finance Committee.

In its 2011 reorganization meeting, John Donohue was chosen again as Chairman; Judith Chafetz-Sulfaro remained as Secretary. Members are appointed by the Board of Selectmen to serve overlapping terms of three years. The Committee may have five members and is still seeking one more person to serve.

The By-Law Study and Codification Committee would like to take this opportunity to thank those individuals who were so helpful to us this year. We look forward to beginning our new tasks of reviewing the By-Laws in 2012 to ensure congruous formatting and consistency.

Respectfully submitted,
By-Law Study and Codification Committee

John Donohue, Chairman
Charles Blais
James C. Moynihan
Judith Chafetz-Sulfaro, Secretary

CABLE TELEVISION ADVISORY COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Cable TV Advisory Committee for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Committee met once during the year to review correspondence from the cable providers. There was no correspondence from town residents. The meeting minutes were posted to the Committee's web page on the Town's web site.

Respectfully submitted,
Cable Television Advisory Committee

Gerald Larence, Chairman
Theresa Woodhouse, Vice Chairman
Charles Beale, Secretary



CONSERVATION COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Conservation Commission and the Conservation Agent for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

In 2011, the Commission accepted the resignation of member Paul Belham. The Commission also accepted, with regret, the resignation of long-time clerk, Tammy Baillargeon. We would like to give special thanks to Tammy for her assistance to the Conservation Department over the last 20 years.

During the annual re-organization member Clifford Bassett was re-appointed as Chairman and Deborah Cato was re-appointed Vice-Chairman. Conservation Agent Shannon Doyle continues to provide support and assistance to the Commission in its mission to protect natural resources and administer and enforce the Wetlands Protection Act. The Agent is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments and staff, and ensuring the successful and effective operation of the Conservation Department.

The Conservation Commission meets regularly at Town Hall two Tuesdays per month and also schedules business meetings when necessary to discuss and resolve matters not able to be addressed at the regular meetings. During the 2011 calendar year, the Conservation Commission accomplished the following in regards to wetlands permits:

- Received 11 new Notices of Intent; 13 Requests for Determination of Applicability
- Held 22 public meetings on 64 meeting and hearing items
- Issued 10 final Orders of Conditions, 4 Amended Orders of Conditions; 1 Order of Resource Area Delineation and 13 Determinations of Applicability
- Conducted numerous site walks

As the local authority responsible for enforcing the Wetlands Protection Act, the Commission also continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the agent. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleborough. The Commission is also responsible for managing the 600+ acres of land currently owned by the Commission as well as acquiring new lands for conservation purposes.

On other Conservation owned lands, the public continued to enjoy passive recreation and other activities throughout the year. Scout troops and the Rotary Club of North Attleborough/Plainville once again held annual fishing derbies at Whiting's Pond. Thanks again are extended to the Rotary Club and to the National Fish Hatchery and its director, Larry Lofton.

Unfortunately, due to budget constraints, we were not able to operate the summer beach program at Whiting's Pond again this year. However, thanks to volunteered time and effort by our members and a dedicated beach staff, the beach program at Falls Pond was able to carry on successfully. The Commission, in coordination with the Board of Health, will continue to strive to provide a clean, safe, and enjoyable experience at the town beaches and ponds for the residents of North Attleborough. The Commission wishes to thank the Police and Fire Department and especially the Department of Public Works for all their assistance with the opening of the beaches, upgrading the facilities, and on-going support throughout the season.

Also this year the Commission was proud to dedicate a 37 acre parcel of conservation land off of Hickory Road (Route 120) to Hugh "Bud" and his wife Dorothea "Dot" Donnelly. As founding member and former chairman of the Commission, Bud was the driving force behind the acquisition of the majority of the conservation land in North Attleborough.

CONSERVATION COMMISSION

Also, the Commission was very pleased to see the completion of an Eagle Scout trail project on the Chorney Property, done by Christian Desrochers of Troop 33, along with dozens of volunteers. The new walking trail and foot bridge provides better access to the Chorney Property, a large tract of open space on the west side of Ellis Road, and will hopefully lead to increased passive recreation as well as additional trails in the future.

Open Space Committee

The Open Space Committee, working in conjunction with the Commission and chaired by the Conservation Agent, continued to work on the update of the Town of North Attleborough Conservation, Recreation and Open Space Plan. This past year the Committee was awarded a second grant, thanks to a collaborative effort by the Conservation Agent and the Town Planner. The South Coast Rail Technical Assistance Grant, which provides \$25,000 in technical assistance from the Southeastern Regional Planning and Economic Development District (SRPEDD), will focus on specific sections of the update and will hopefully allow the Committee to complete the update in 2012. The Open Space Survey, which was disseminated to the public in 2011, provided valuable feedback from residents on the importance of conserving land, providing additional recreational opportunities and preserving historic places. The results of the survey will help guide the open space goals and objectives for the next five years.

Capital Improvement Projects

In 2011, the Commission continued to work on three on-going Capital Improvement Projects: the Barbara Road Beach Rehabilitation Project, St. Mark's Dam Rehabilitation (Design and Engineering) and Whiting's Pond Dam Reconstruction Phase II (Design and Engineering). The Barbara Road project involves re-grading the beach and installing retaining walls to lessen the slope, rebuilding the boat ramp, and repaving the parking lot. Planning and design of the boat ramp and parking lot was finalized in 2011 with assistance from the State Office of Fishing and Boating Access and the Department of Public Works. Permitting will commence in 2012. The Commission hopes to have the beach improvements completed by the summer of 2012.

The Whiting's Pond Dam Phase II project consists of embankment armoring of the dam to improve its structural integrity. The design and engineering have been completed and state permitting is near completion. Once applicable permits have been obtained, the construction phase of the project will begin, as funding was approved at the June 2011 Annual Town Meeting. The St. Mark's Dam project involves evaluating the dam (as well as the downstream area) to determine the most effective option for addressing deficiencies in the dam and improving the flooding conditions in the area; as well as the design and engineering of the project. This past year the Commission worked in collaboration with the Department of Public Works to narrow and select the most effective project alternative, based on analysis completed by the Commission's contracted engineering firm. In the coming year, the design and engineering will be completed.

In conclusion, the Conservation Commission and the Conservation Agent extend their thanks to all Town Boards, Commissions and Departments, and the citizens of the Town of North Attleborough for their support, cooperation and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,
Conservation Commission

Clifford Bassett, Chairman
Deborah Cato
Linsie M. Dillon
David Scanlan
Edward Hickey
Michael Lunn

Shannon M. Doyle, Conservation Agent

COUNCIL ON AGING

Honorable Board of Selectmen,

The Annual Report of the Council on Aging for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable the town's senior citizens, age 60 and older and people with disabilities, to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. North Attleboro's Council on Aging continues to identify the needs of our senior residents and links them with services/programs that will enable them to live independently and stay connected to their community.

The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center which was open Monday through-Friday from 8:00 a.m. to 3:00 p.m.; effective July 2011. The hours of operation became Monday through Thursday 8:00 a.m. to 3:00 p.m. and on Friday 8:00 a.m. to 12:00 p.m.

The Council on Aging Senior Center acts as a resource center for individuals seeking information and/or referral on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Hockomock YMCA, St Vincent DePaul (Irene Frechette), Board of Health (Town Nurse), Veterans' Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, other local Council on Aging Departments, and health care organizations that provide services to our residents. The Council on Aging strives to meet needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs. The COA also operates the nutrition/meal site for seniors (noon meal) and provided Meals on Wheels to 127 individuals in town on a weekly and on an as-needed basis. Many seniors receive Meals on Wheels for a short time after hospitalization or an injury; however, the average service is to 60 seniors each day. According to the 2010 census, North Attleboro is home to 4,540 seniors over the age of 60.

Feasibility Study and COA Survey Results:

In April, Town Administrator Mark Fisher was invited to our Board meeting to discuss guidelines to prepare for the Feasibility Study. One of the first things suggested was to conduct a survey and take inventory of what we currently have for space and what we require for additional space. Mr. Fisher walked the Board members through the RFP process (Request for Proposals) and how to hire a Project Manager. He further provided examples of how other town buildings were funded. There is support from the Board of Selectmen for a new Senior Center, although that may not be financially possible for 5 to 10 years from now.

The Board spent a great amount of time and effort producing the final questions for the Council on Aging survey. Out of 138 completed survey responses, 58 thought the Senior Center needs a larger facility and several mentioned other communities such as Plainville and Wrentham who have newer facilities. Zumba, line-dancing, aerobics and yoga were popular responses with reference to additional activities they were interested in. A walking club, book club and computer classes were selected by many. In response, after the first of the year we plan to add to our weekly activities: a Zumba Class, a Walking Club at the Emerald Square Mall and a Book Club at the Senior Center.

Elder Mobile Outreach Team:

The COA staff continues to refer seniors to this program, which provides free at home counseling services through a Bristol Elder Services Title III grant. Only the COA Director or Outreach Worker can refer seniors to this program. Often times the COA Director gets calls asking for assistance in making a referral to the program from Sturdy Hospital, Community VNA and other community agencies. Clinician Terry Ruby goes to the senior's home and provides counseling and can also refer the senior to other agencies for needed services and/or programs.

COUNCIL ON AGING

Senior Tax Work-Off Program:

There were 24 participants in the Program, and 21 seniors completed 62.5 hours to receive \$500.00 off their property taxes. Three seniors did not complete 62.5 hours but received \$340.00, \$304.00 and \$140.00 off their property taxes for hours completed. We extend special thanks to the Board of Assessors and their staff for their ongoing support of this program. Thank you to the town departments who provided our participants with work also.

Friends of the Council on Aging

The Friends of the COA provide invaluable assistance to the Senior Center especially in these budget-tightening times. The “Friends” provide the Center with many extras that the Town is unable to fund by holding fundraisers and sponsoring day/overnight trips during the year to provide additional funds for the needs of the Council on Aging

Membership runs through September of each year, and dues are \$5.00. “Friends” can be any age, and every member is welcome to attend monthly meetings held the 1st Thursday of the month at 10:00 a.m. If you are unable to attend the meetings, you can ask for a copy of the minutes of each month’s meetings to keep you up to date. Please stop by the Senior Center or mail in a \$5.00 check made payable to “The Friends of the NACOA” with the following information: name, address and phone number and a membership card will be mailed to you.

Officers of the Friends:

Cathy Tetreault, President

Fran McNally, Secretary

Michael Warena, Treasurer

2011 Statistical Review:

Outreach Worker:

Statistics do not tell you the amount of time required to meet with the clients we serve. Many of the services performed by the COA staff require many hours of work, sometimes with more than one staff person or agency to get to the end results. The Outreach Worker assisted a total of 269 clients; approximately 65 percent were SHINE clients. A good percentage of those clients came back to the Senior Center for other services, including congregate meals, senior center programs, food stamp applications and other outreach information. The Outreach Worker is available 2½ days per week (Monday and Wednesday 9:00-3:00 and Friday from 9:30-12:00).

Outreach Worker Services:

Telephone Calls	1214
Office Consultations	211
Conferences or Networking Meeting	15
Home Visits	5

Minor Home Repair hours to assist 12 clients with multiple minor home repairs	20.5 hours
SHINE hours (Serving the Information Needs of Elders) counseling and consultations	87.0 hours

Outreach Worker Open Enrollment for Medicare Part D:

From October 15th to December 7th, COA Outreach Worker Julia Wheatley assisted 70 clients with Medicare or prescription drug plan changes. Many needed help enrolling in a new prescription drug plan. This meant Julia entered their prescriptions into the Medicare.gov computer and helped them choose a plan to suit their budget and cover medications. Many clients were new to the COA and needed additional help with things like food stamps. There were many younger seniors preparing to retire and wanting to compare information with the plan their employer was offering. There were also some clients under sixty who were on disability and being moved over to Medicare and were looking for some answers. Both of these tend to be longer and more complicated appointments.

COUNCIL ON AGING

Outreach Worker Julia Wheatley tries to accommodate clients. However, this year she did have to refer a few clients to Attleboro as they called within days of the close of open enrollment and no appointments were available.

Services and Programs provided by the North Attleboro Council on Aging

The following services and programs are based on the individual or couple's income guidelines:

Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club)

Minor Home Repair Program – This is a 2 year Title III Grant in the amount of \$2,500 from Bristol Elder Services for town residents for minor home repairs. Seniors age 60+ must pay for parts/ materials. The grant pays for labor only. The work cannot be of an emergency nature. The suggested donation is on a sliding fee scale based on income. However, no senior is turned down for not making a donation. All donations go to keep the program going.

Bristol Elder Services Homemaker and Home Health Aide are on a sliding fee scale based on income.

The following services and programs are available to all seniors – no income verification is necessary:

Medical Insurance Information – Outreach Worker is SHINE certified – SHINE is a state program - Serving the Health Information Needs of Elders – The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries **of all ages**. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor.

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals – Executive Director and Outreach Worker are Mandated Reporters by State law

Meals on Wheels: Currently we have 60 clients receiving meals Monday through Friday. The senior receives a letter/invoice in the mail from Bristol Elder Services monthly with the suggested donation based on \$2.00 per meal. The senior/family member can donate what is affordable or donate the suggested amount or no amount. Whether or not a client donates does not affect them getting the meals. Overall, 127 seniors received Meals on Wheels this year.

Assisted Living/Nursing Home Assistance: can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time

GATRA Applications and the COA sell GATRA monthly passes and Dial A Ride passes

Family Support of Non-Seniors

Holiday Baskets- Thanksgiving and Christmas with community assistance-COA provides list of seniors in need and/or who would be alone on the Holidays.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department

Prescription Advantage Assistance and Mass Health Applications

No cost loans of wheelchairs, walkers, canes, shower chairs that are available and provided by donations from others

Congregate meal site M-F at the COA served at 11:30 a.m. Confidential suggested donation is \$2.00 per meal. An average of 16 seniors served daily. 78 seniors are registered to participate in the program. Some come 3-5 times per week; others choose to come 1-2 times per month. Many come based on the menu served on a particular day.

COUNCIL ON AGING

Are You OK Program is available through the Bristol County Sheriff's Office at no cost to any senior. Brief application and then the senior receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

COA Program Initiatives:

On site meal programs	3,442
Home delivered meals (Meals on Wheels)	16,036
Telephone Calls	4,129
Tai Chi classes	304
Socials	219
Chickie Flynn luncheons, Volunteer & Christmas Party	111
Health Screenings	358
Information Sharing	218
Bus passes	198
Education Sessions	176
Newsletter (bi monthly) mailed and distributed	5,100 (850 each cycle)
Recreation/Creative: Crafts, scrabble, cribbage, billiards, knitting, Genealogy, canasta, bingo, puzzles, cook-outs, socialization and bus trips	7,498

Volunteer Statistics

59 individual volunteers worked a combined total of 7,490.50 hours realizing the Town a savings of \$59,924.00 if the volunteers were paid at minimum wage to perform their volunteer service. This number does not include those seniors who participated in the Senior Tax Work Off Program with the exception of those volunteers who opted to stay on after completing their 62.5 hours or the COA staff who fill in as needed and delivered Meals on Wheels.

Volunteers are a part of a collaborative effort to enable persons over the age of sixty and/or disabled to live with dignity and independently within our community. We offer a wide spectrum of volunteer services and programs such as Meals on Wheels, transportation to doctors' appointments, grocery shopping and other local appointments.

Some of our volunteers are in their eighties with fifteen or more years of service. Some contribute by knitting scarves and mittens for fundraising for our Friends Group. Some volunteer their time to teach programs such as Jewelry Making or how to trace their Family Tree. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers who are willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to doctors' appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

A Volunteer Appreciation Luncheon was held at The Hearth 'n Kettle Restaurant in South Attleboro on May 20, 2011 which was supported by a grant from the Massachusetts Executive Office of Elder Affairs

Thank You to Our COA Volunteers for the number of years they have dedicated to us:

Norman Auclair	3	Marilee Bristol	1	Sandra Burns	5
Edith Caisse	4	Marta Cahalan	3	Michael Cahalan	2
Richard Champagne	17	Steve Chapdelaine	1	Judy Cloutier	1
Jean Colleran	1	Anita DeBlois	3	Dorothea Doe	5
Karen Egan	1	Doris Ethier	1	Jack Flannery	5
Jackie Gardner	5	Fred Golembewski	5	Christine Greenhalge	1
Barbara Harmon	7	Hilda Helms	2	Anne Hickman	1
Paula Hill	8	Julie Holt	2	Carol Hood	18
James Keegan	7	Tom Keene	3	Marie Lamothe	2
Ann Marie Letourneau	5	Ron Letourneau	5	Trini Luckey	1

COUNCIL ON AGING

Mary Maigret	3	Clara Malinowski	12	Kay Mann	5
Anna McCormack	6	Mary C. McKenzie	2	Fran McNally	6
Ruth Moreside	5	Gloria NinodeGuzman	4	Luis NinodeGuzman	6
Joseph Perna	3	Melita Quesada	3	Pat Rabinowitz	1
Ginny Ridlon	1	Mary Ringuette	1	Joanne Rougeau	3
Catherine Seaman	13	Nancy Shevchuk	3	D'ann Soullier	1
Cathy Tetreault	1	Donald Twedt	5	Joe Twiraga	5
William Varney	13	Betty Velletri	1	Joe Viola	1
Michael Warenda	9	Tara Watts	3	Philip West	1
Julia Wheatley	5	Alice Whitman	1		

These numbers represent 2/1/11 – 12/15/11 with pay equivalents ranging from \$12 - \$15/per hour.

****Please note that General Services includes Meals on Wheels drivers and assistants.**

Volunteer Service Type	Hours	Pay Equivalent
Administrative Support	1,596.00	\$23,943.00
Board Member	80.00	\$ 1,200.00
General Services	2,690.00	\$40,350.50
Good Will	2,376.00	\$28,512.00
Total Volunteer Hours	6,742.00	\$94,005.50

Membership and Marketing:

The COA Director is a member of the Massachusetts Council on Aging, North Attleboro Networking Association, Area Community Council and Bristol Area COA Directors Group. She is a member of the Bristol Elder Services Advisory Council, and a regional representative for the Mass Council on Aging Advisory Board. In October, 2011 the COA Director was elected to serve as an At Large Massachusetts Council on Aging Board member.

Senior Office Assistant Ann Marie Letourneau sends weekly press releases to our local newspapers and North TV to announce all programs and activities available at the COA. Also, Pamela Hunt produces Senior Beat, a monthly cable show in partnership with North TV with guests discussing suitable issues for seniors and town residents.

North Attleboro TRIAD:

In February Pamela Hunt invited Monique Stylos to be her guest on North TV's Senior Beat show to promote TRIAD and 2011 scheduled monthly meetings. The first TRIAD meeting was held on March 9th from 12:30-1:30 p.m. TRIAD meetings are held the 2nd Wednesday of the month and have had several guest speakers from other TRIADs. Fire Chief Lamb and Police Chief Reilly have been speakers as well. Officer Kristine Krishtal, Acting President of TRIAD dedicated many hours to organize TRIAD's first fundraising activity, "Cupcake Wars". Proceeds from the fundraiser are to purchase illuminated house numbers for seniors. It raised \$769.00. With other donations received, TRIAD currently has a total of \$1,245.21.

Circuit Breaker Informational Session:

In February, Sen. Richard Ross and Rep Betty Poirier held an informational session with guest speaker Program Coordinator for the Department of Revenue Brian Lynch. 16 seniors attended to learn about eligibility requirements and how the program works to provide money back for property tax relief. Total income cannot exceed \$51,000 for a single filer who is not the head of household, \$64,000 for a head of household and \$77,000 for taxpayers married filing jointly. Seniors must be 65 years of age or older before January 1, 2012. Maximum credit allowed is \$970.00.

Programs/Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

COUNCIL ON AGING

- Dr. Siegel, Podiatrist comes every nine weeks. With the ongoing outreach efforts of Ann Marie Letourneau, Senior Office Assistant we have approximately 30 seniors every 9 weeks.
- Dr. Barone, North Attleboro dentist provided free dental screenings
- Edwin Crary, a local representative from Diabetic Shoes, came to the COA and measured feet and took orders for diabetic shoes available at no cost with Medicare if the person is a diabetic.
- Community VNA provided several programs for seniors at no cost. Programs provided included Holiday Happenings/ Tips for making a wreath and ways to relax and enjoy the holidays, Organizing and Decluttering and Cooking for One.
- Lauren Hanson/Mass College of Pharmacy presented a program on How to Dispose of Medications Properly (March 2011)
- Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area and for providing a free program on making a seasonal dish garden. The Club purchased all the materials needed for the program.
- Community VNA of Attleboro for providing educational and fun filled programs for the seniors throughout the year.
- David Lynch of Sodexo Food Services for donating an entire chicken barbeque for 35 seniors.
- Christine Kelly of Chickie Flynn's Restaurant for donating monthly luncheons for 24 seniors and for donating all the meals for our Holiday Party in December.
- "Food for Friends" at the First Baptist Church, Personal Best Karate and the 26th Ed Tedesco Memorial Christmas Dinner program for providing hot holiday meals to our homebound seniors.

Special Thanks for Grants and Other Donation

Formula Grant	\$24,549.00
Cultural Council	400.00
Friends Match	400.00
Friends donation towards dining room floor	204.00
Friends Meals on Wheels sign purchase	164.62
Minor Home Repair Grant	2,500.00
Minor Home Donations	160.00
Newsletter Donations	226.00
First Congregational Church	215.00 (gift cards)
	61.60 (forever stamps)

The Council on Aging was awarded a Title III Bristol Elder Services grant for \$2,500 per year for 2011-2012 and 2012-2013 to fund the North Attleboro Minor Home Repair Program.

Also, the COA was awarded a \$400.00 Cultural Council grant for the Big Red Cultural Trips for Seniors and the Friends of the North Attleboro COA voted to match the donation for a total of \$800.00. We are grateful and thank Stephen Carvalho and the Parks and Recreation Department for their cooperation and assistance with this program. Many seniors no longer drive to distant places and with the use of the Big Red bus, we are able to provide cultural trips to museums and events in Boston, Newport, Sturbridge and Sherborn to name a few.

\$24,549.00 received in Formula Grant funds from the MA Executive Office of Elder Affairs. This grants funds a staff position and supplements many of the COA budget line items.

Other Issues or Concerns:

We are already seeing an increase in calls for Fuel Assistance from seniors. Many have already used their allotment from Self Help and are anxiously calling in anticipation of the next delivery. The Council on Aging welcomes the opportunity to work with Neighbors Helping Neighbors to do a fundraiser to benefit Neighbors Helping Neighbors.

Although 47 out of 138 survey participants indicated interest in computers, at this time there are no funds in our town budget available for internet services. The Executive Office of Elder Affairs does not allow using Formula Grant funds for internet services. One of staff members is available for individual instruction at her office computer for those who ask for assistance in the use of computers and email.

COUNCIL ON AGING

Council On Aging Staff:

Two COA staff members retired this year. Molly Calcagni, Nutrition Assistant retired after 11 years of working for the COA. Judy Cloutier retired after 4 ½ years of employment as the Program Assistant. Molly and Judy were dependable employees, who are sadly missed. Molly continues to come for Bingo, and Judy volunteers to teach Jewelry Making classes and comes for lunch and other programs on occasion.

Christine Greenhalge was hired to fill the position of Program Assistant, effective April 12, 2011. Chris was formerly employed as the Nutrition Site Manager but lost her job in June 2010 when Bristol Elder Services hired their own employee to fill the position as the Town was no longer paying for this position.

All Council on Aging staff members were CPR certified in May 2011. Pamela Hunt and Ann Marie Letourneau attended a special Food Safety and Sanitation training set by the Elderly Nutrition Program, which is recognized by Massachusetts Department of Public Health and the Massachusetts Partnership for Food Safety Education.

Council on Aging Board of Directors

Barbara Harmon, Chairman
Richard Champagne, Vice Chair
Fredric Golembewski, Secretary
Fran McNally
Anna McCormack
Nancy Shevchuk
Tara Watts

Council on Aging Staff

Pamela Hunt, Executive Director
Ann Marie Letourneau, Sr. Office Assistant
Julia Wheatley, Outreach Worker
Christine Greenhalge, Program Assistant
Donna Oliver, BESI Nutrition Site Manager

Respectfully submitted,
Council on Aging

Pamela Hunt
Executive Director



CULTURAL COUNCIL

Honorable Board of Selectmen,

The Annual Report of the Cultural Council for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The North Attleborough Cultural Council (NACC), a volunteer council, presently consisting of seven members, is the local representative of the Massachusetts Cultural Council (MCC). This is an agency supporting programs, promoting arts, humanities and sciences in our Commonwealth. The primary function of NACC is to grant monies awarded to the town by the MCC. In 2011, the Cultural Council awarded over \$8,000 in arts grants (see list below).

NACC independently sponsors other arts-related projects. In July, this included a free four-week Summer Concert Series at the gazebo in Veterans' Park. Music including swing, pop, rock, and jazz was presented to enthusiastic audiences on Tuesday evenings.

The North Attleborough Cultural Council meets on the first Tuesday of each month, September through June. Meeting dates and locations are posted at Town Hall. All meetings are open to the public. Anyone interested in becoming a member of the North Attleborough Cultural Council is especially invited to attend.

GRANT RECIPIENTS, 2011 GRANT CYCLE

Arc of Northern Bristol County	\$500.00
Attleboro Arts Museum	\$200.00
Community School PTO	\$500.00
Council for Children	\$500.00
Early Learning Center	\$500.00
Falls Elementary School	\$589.00
Gregory Maichack	\$435.00
Ilene Corvini and the Corvairs	\$500.00
Janet Applefield	\$350.00
Mardi Garcia	\$350.00
Martin School Association	\$500.00
North Attleboro Council on Aging	\$400.00
North Attleboro Elementary PTO	\$400.00
North Attleboro Historical Society	\$200.00
North Attleboro Preservation Society	\$200.00
Roosevelt Avenue School	\$240.00
Shane Wood Jazz Trio	\$500.00
SMARTS Collaborative	\$200.00
SOS Big Band	\$500.00
St. Mary Sacred Heart	\$330.00
Whatever Theater Festival	\$300.00

Total 8,194

Respectfully submitted,

Lynne Carlson, Chairman
Grace O'Brien, Treasurer
Martha McGahan, Co-Secretary
Mary Wojciechowski, Co-Secretary
Laurel Racine, Grants Coordinator

Anita MacDonnell
Patti Wagner-Miller

DEPARTMENT OF PUBLIC WORKS

Honorable Board of Selectmen,

The Annual Report of the Department of Public Works for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

In April, the Board of Public Works reorganized and elected Steven M. Cabral as Chairman, and Joel A. Poirier as Vice Chairman. Donald Cerrone who was elected by Town voters in April 2011 was welcomed to the Board.

Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Board of Selectmen, Finance Committee, and Representative Town Meeting Members, the Department of Public Works (DPW) successfully accomplished numerous projects during the year. Following is an overview from each of the DPW Divisions.

ADMINISTRATION:

Mr. Mark Hollowell, Director

Ms. Sandra Waterman, Assistant Director

Mr. Stephen Caldwell, Business Manager

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). The infrastructure includes Roads, Bridges, Sidewalks, Wastewater Treatment Facility, Sewer Collection and Water Distribution Systems, Pump Stations, Water Treatment Facilities, Drainage structures, Intersection improvements and DPW Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community. North Attleborough's infrastructure replacement value has been estimated at over \$450,000,000.

Many public works initiatives were planned and executed during 2011, including Earth Day events, which promote environmental protection and "Touch the Trucks" which promotes public awareness of the Public Works activities. Work also continued on complying with the evolving federally mandated Storm Water Management Plan. Major elements of the plan include the development of a storm water system layer in the Town's GIS, a storm water system capital program targeting the worst flooding areas of the community, and new practices to improve the quality of storm water prior to reaching the Ten Mile watershed and sensitive wetland areas.

With the assistance of federal, state and local officials, the BPW was successful in securing low-interest State Revolving Fund (SRF) loans for the \$26M Wastewater Treatment Facility Upgrades Project and affected changes in Department of Environmental Protection (DEP) criteria for eligibility for 0% interest loans, which the Town is currently pursuing. These low interest loans assist in minimizing sewer rate increases for the town's customers. Our department recognizes State Representative Betty Poirier for her efforts throughout the process.

Public Works provided a number of safety and cross-training programs within the department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Drainage and parking lot repairs at various school buildings.
- Removal and trimming of trees at various facilities for other Departments
- Operation of the Solid Waste/Recycling Facility
- Assistance to Mt. Hope Cemetery regarding drainage issues and protection of a municipal sewer main
- Assisting the City of Attleboro in a water main break.
- Repairs and improvements to Conservation areas, including beaches and dams

DEPARTMENT OF PUBLIC WORKS

- Setup and take-down of voting booths for the Elections Commission
- Setup and take-down of volleyball courts for DANA event.
- Creation of shooting range for North Attleboro Police Department
- Design and Construction oversight of parking facility for North Attleboro Fire Department
- Technical Support to Planning and Conservation Staff

DPW continued to take a lead role in updating the Town's Geographic Information System technology (GIS). DPW is one of the most extensive users of this technology and is in the process of scanning all plan documents (over 3,000) to be referenced through GIS.

The Board of Public Works and DPW's web page, which is linked to www.north-attleboro.ma.us, was continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on a number of site development plans during 2011 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:

Mr. Mark Hollowell, Director

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and various other items within the Town Right of Ways. As traffic and pedestrian conditions change, the division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public.

The Town presently has over 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks, and 18 bridges, which are maintained by the Highway Division. The road network is surveyed annually, and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources.

Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is coordinated through the Highway Division, as designated by the BPW.

The Highway Division operated the Compost Facility with expanded hours throughout the spring, summer and fall seasons, including daily operations following Tropical Storm Irene and the October snowstorm. The Highway and Forestry Divisions continue to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling/Convenience Center on Saturdays.

The following Highway projects were completed in 2011:

Mill & Overlay:

- Francis J. Kelley Blvd. from Route 95 Bridge to north of Robyn Road 5,900 lf.
- Bungay Road from Francis J. Kelley Blvd to Indian Trail Road 1,600 lf.
- Arnold Mills Road from State Line to Plainville Line 1275 lf.

Crack sealing:

- Program was performed from September through November on over 30 main and secondary roads, covering approximately 10 miles of roadway.

Permanent street repairs:

- Pavement Restoration on approximately 60 manholes castings was using infrared heating technique.

DEPARTMENT OF PUBLIC WORKS

- Guardrails were replaced or installed in several locations throughout Town.
- Granite curbing and sidewalks sections were repaired throughout Town.
- Permanent Repair of a number of potholes and water main trenches throughout Town.

Drainage repair projects:

- Drainage improvements in the Mendon Road area (Tracy Beth Ave to Lincolnshire Ave) was completed, resolving longstanding capacity issues.
- Approximately 30 catch basins were rebuilt and repaired using in-house forces.
- A number of drainage lines were inspected and cleaned of debris.
- Approximately half of the Town's catch basins were cleaned in-house.

NEW EQUIPMENT PURCHASES

Through the Town's approved Capital Improvement Projects (CIP), the Highway Division purchased a multipurpose Sidewalk Plow/Roadside Mower

MAINTENANCE PROJECTS

• Screening	January - March	Recycling leaf decay into a composted loam
• Catch Basin Inspections	Winter months	Repair work scheduled
• Brooks and Streams	Flexible Schedule	Cleaning waterway obstructions
• Catch Basin Repairs	Spring time	Requires consistent above freezing temps
• Grading gravel roads	Spring time and as needed	Requires grader, compactor and gravel
• Sand barrels	December - March	Barrels are filled as needed
• Compost Site services	Spring and Fall months	Recycling yard waste
• Sweeping sidewalks	2 weeks in April	Followed by street sweeping
• Street sweeping	Spring and Fall months	2 sweepers on call – year round
• Plow damage repair	Spring months	Locations reported by residents and survey
• Road repair	May – July	Permanent repair of pot holes etc.
• Drainage repair	Spring time	On going - as needed
• Line painting	Spring time	Street sweeping and temps required
• Mowing and cutting	Summer months	Over 50 miles of roadside, town wide
• Leaf Pick up	November	Weather determines schedule

SNOW & ICE OPERATIONS:

Sanding and plowing operations are managed through the Highway Division with support from the Water and Sewer Divisions. Private snow plow contractors are hired to assist with plowing and snow removal operations.

Statistical Data for the 2011 snow season:

Total sanding events	8
Total tons of salt	4100
Total tons of sand	380
Total cost of sand and salt	\$199,137.51
Total Plowing events	5
Snow Removals	13
Total Snow Plow Contractors	19
Total cost Snow Plow Contractors	\$427,850.00

DEPARTMENT OF PUBLIC WORKS

FORESTRY DIVISION:

Mr. Mark Hollowell, Director

This division was reestablished in FY 2000 and the implementation of a comprehensive urban forestry maintenance program began. For the next four years, North Attleborough residents realized a safer environment with reduced risk from falling trees and limbs due to a program that included tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained from this program.

The following Forestry projects were completed in 2011:

- Two Public Shade Tree Hearings were held.
- 32 dead and dying trees were taken down within the community.
- Numerous Public Shade Trees were trimmed throughout the town.
- Streams and brooks throughout the town continued to be cleaned.
- Brush and overgrowth at bridges and other exposed areas were cut back.
- Earth Day clean-up event along the 10-Mile River
- Major clean up of the Ten Mile River was performed from North Washington Street to Fisher Street (late summer)
- Leaf and yard waste is composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open Saturdays and Sundays for residents to bring yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.
- Clean-up of Tropical Storm Irene and the October storm left over 5,000 cubic yards of debris. Highway, Water and Sewer personnel assisted in removal operations which included assisting residents by picking up debris at the edge of the Town’s right of way.

One of the Division’s goals is to implement a tree planting program along public ways.

FLEET SERVICE DIVISION

Mr. Mark Hollowell, Director

The Fleet Services Division is responsible for maintaining approximately 60 vehicles and 25 pieces of equipment under the jurisdiction of the BPW. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 12 years old, which includes 4 large trucks that have been successfully maintained since 1983.

UTILITIES DIVISION (WATER & SEWER)

Through 2011, the well-trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION:

Mr. Timothy M. Slattery, Utilities Manager

Mr. William Wanberg, Water Quality Supervisor

The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive use as well as meeting the fire fighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 890 million gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2011.

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Residential water meters are supplied, installed and replaced by the Water Division's meter technicians. Two meter readers, employed by the Division, read all customer meters in the service area. Approximately 8,607 residential meters are read and billed semi-annually. Approximately 228 commercial accounts are read and billed on a monthly basis. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of three technicians from our offices at 49 Whiting Street.

The Water Division is nearing completion of a new Automatic Meter Reading System (AMR), which will allow the department to bill quarterly vs. semi-annually. Once fully implemented, the staff will be able to monitor all water meters from the administration building. The system will alert the main office if a resident has a leaking system or a meter has been tampered with. Thousands of gallons of water have already been saved daily by alerting residents of unknown system leaks.

The Division is responsible for inspecting all new mains and service connections as well as repairs to existing mains and services. These inspections are carried out predominately by the Division's Water and Sewer Construction Superintendent. In 2011 we inspected 41 new residential services and 196 lineal feet of new water main. The Water Division is available to respond to any and all service interruption calls, 24 hours per day/7 days per week in any weather condition. In 2011, we responded to make repairs to fifteen water main breaks and nine residential service repairs in addition to the numerous other distribution components repaired by the division this year. Through the efforts and experience of our dedicated maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum and excellent customer service remains our highest priority.

The staff in the treatment and well division is responsible for operation and maintenance of the two Treatment Plants and eight wells. They are also responsible for completing and tracking all regulatory water quality testing and timely reporting of results obtained there from. The Water Division treatment/well operations staff consists of licensed water treatment operators highly trained in the field, and charged with the task of producing and delivering safe, clean, potable water to our customers on a continuous basis.

NEW EQUIPMENT PURCHASES

Through the Town's approved Capital Improvement Projects (CIP), the Water Division purchased a new Cat 350 Mini-Excavator with appurtenances and a new Ford F450 "Tool-Box-Truck" for use by the Water Distribution technicians to maintain water distribution system assets.

The following projects were completed in an effort to maintain or improve water quality and fire flow:

- Plainville Well II Hydro Geological Study
- Replaced 4 Well Pumps
- Performed Well Performance Testing of all Wells
- Performed Exterior Cleaning of the Elmwood Storage Tank
- Installed a Static Mixing System in the Oldwood South Storage Tank
- The Adamsdale Well was "Redeveloped" to improve delivery capacity
- Rebuilt the Adamsdale Well Pump
- Rebuilt the Whiting Well Pump
- Tested 687 Back Flow Prevention Devices
- Initiated installation of a town wide Automatic Meter Reading System (AMR)

Statistical Data:

Total number of gallons produced	890,106,000
Total number of hydrants	1,381
Total number of water main gates	3,087
Total number of services	8,607
Total mileage of water mains	146.5

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION:

Mr. Timothy M. Slattery, Utilities Manager
Mr. Jack Horton, Chief Plant Operator
Mr. Merrill Hastings, Assistant Chief Plant Operator

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously and available compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its thirty first year of operation in March. The facility has seen several major upgrades of aging equipment throughout the last several years. These improvements and upgrades along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset of which the town can be proud.

Ground was broken for the federally mandated Nutrient Removal Project in October of 2011. This \$26M project will consist of the expansion of the biological treatment system, addition of a chemical addition building, replacing the current sand filters with a cloth filtration technology. The filtration technology that was chosen was based upon its ability to achieve ultra-low phosphorus removal and a long term cost analysis of alternatives. These additions and improvements will enable the facility to meet the strict new nutrient levels that have been imposed by the EPA. The Board recognizes the efforts and assistance of our federal, state and local officials, as well as RTM members in making this project a success.

In addition to the construction projects at the facility, staff is responsible for the daily operation and maintenance associated with treating over 1.7 billion gallons of wastewater annually at the facility. The facility also has a laboratory, which performs a wide variety of different analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses.

The planned improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all of the citizens of the town.

Through the Town's Approved Capital Improvement Projects (CIP) the Sewer Division purchased the following Equipment and appurtenances:

- ¾ ton pickup truck with snow plow
- ¾ ton cargo van
- Fold away Bumper cranes for existing trucks
- Four inch diesel driven by-pass pump and accessories

Statistical Data:

Total gallons of wastewater treated	1,728,415,000
Total gallons of septage received	925,300

Industrial Pretreatment:

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant and the environment.

DEPARTMENT OF PUBLIC WORKS

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.

Statistical Data:

Total industrial discharge permits	207
Total enforcement actions	0
Total categorical industrial permits	6
Total Significant Industrial User permits	1
Total non-categorical industrial permits	200
Total notice of violations	49
Total administrative orders	0

Sewer Collection:

The Sewer Collection section of the Sewer Enterprise is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections group spent a substantial amount of time in 2011 carrying out manhole inspections and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. Additionally, the collections crew performed CCTV inspection of 3.75 total miles of sewer and drain, cleaned 9.8 miles of sewer and drain pipe. Approximately 5 miles of cross-country easements were cleared as part of the collections group's maintenance program. For calendar year 2011; 7 new connections were added to system and 1,572 feet of new pipe were installed.

Statistical Data:

Total miles of sewer mains	64
Total number of manholes	1464
Total number of service connections	5131
Total number of new service connections	7
Total number of pumping stations	7
Total linear feet of camera inspection	19563
Total linear feet of flushing	51577

BPW Chairman's Closing Comments:

The Board of Public Works recognizes the efforts of the DPW Director Mark Hollowell, Assistant Director Sandra Waterman and the Department of Public Works staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town's master Capital Improvement Plan and budget. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will

DEPARTMENT OF PUBLIC WORKS

continually work to maintain good communications with the Board of Selectmen, RTM, Finance Committee and other Boards/Commissions and seek the most efficient alternatives. In closing, the Board again would like to recognize the Selectmen's and State Representative Poirier's assistance during permit negotiations for the WWTF Nutrient Removal Project and we also thank the support of each Town Department and RTM members.

Respectfully submitted,
Board of Public Works

Steven M. Cabral, Chairman
Joel A. Poirier, Vice Chairman
Donald Cerrone, Member



ELECTION COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Election Commissioners for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Respectfully submitted,
Board of Election Commissioners

Kevin P. Poirier, Chairman
Eleanor M. Ruest
Christopher P. Sullivan
David J. Torpey




Town Election - April 5, 2011

	Pct 1	Pct 2	Pct 3	Pct 4	Pct 5	Pct 6	Pct 7	Pct 8	Pct 9	Totals
Registered Voters	1501	1853	2574	1733	1745	1970	2169	2454	2112	18111
Ballots Cast	114	243	386	138	194	332	261	382	224	2274
percentage who voted	0.07595	0.13114	0.14996	0.07963	0.1112	0.1685	0.12033	0.15566	0.1061	0.12556
Board of Selectmen										
For 3 years										
Vote for 2										
Michael S. Thompson	56	147	204	79	114	178	130	192	121	1221
Mark Williamson	47	106	185	61	108	182	155	243	123	1210
Paul J. Belham, Sr	71	141	207	85	100	172	139	188	120	1223
Write in * PETER LAMB	1	8	12	3	3	9	1	3	2	42
Write in ALL OTHERS	1	1	2	0	1	0	0	0	1	6
Blanks	52	83	162	48	62	123	97	138	81	846
Total	228	486	772	276	388	664	522	764	448	4548
Board of Assessors										
For 3 years										
Vote for 1										
Paul B. Pinsonnault	82	180	312	115	164	228	187	291	178	1737
Write in	0	0	1	0	0	0	0	0	0	1
Blanks	32	63	73	23	30	104	74	91	46	536
Total	114	243	386	138	194	332	261	382	224	2274
Board of Electric Commissioners										
For 3 years										
Vote for 1										
Edward T. Vandette	75	172	298	104	159	218	175	275	169	1645
Write in	1	0	1	0	0	3	2	2	0	9
Blanks	38	71	87	34	35	111	84	105	55	620
Total	114	243	386	138	194	332	261	382	224	2274
Board of Health										
For 3 years										
Vote for 1										
Jonathan D. Maslen	75	167	288	103	156	222	178	268	171	1628
Write in	1	0	1	0	0	0	0	0	0	2
Blanks	38	76	97	35	38	110	83	114	53	644
Total	114	243	386	138	194	332	261	382	224	2274
Board of Public Works										
For 3 years										
Vote for 1										
Donald Cerrone	78	174	300	111	152	231	173	276	168	1663
Write in	0	0	0	0	0	4	0	0	0	4
Blanks	36	69	86	27	42	97	88	106	56	607
Total	114	243	386	138	194	332	261	382	224	2274
Housing Authority										
For 5 years										
Vote for 1										
Mary A. Thimot	71	165	278	105	151	210	168	264	164	1576
Write in	1	0	0	0	0	0	1	0	0	2
Blanks	42	78	108	33	43	122	92	118	60	696
Total	114	243	386	138	194	332	261	382	224	2274
Park Commission										
For 3 years										
Vote for 2										
Gary J. Berkley	55	137	224	81	116	177	131	197	155	1273
Timothy F. Coyle	64	151	213	95	118	198	140	194	123	1296
Patrick F. Weir	56	113	185	47	90	161	140	208	100	1100
Write in	1	0	0	0	1	1	0	0	0	3
Write in	0	0	0	0	0	0	0	0	0	0
Blanks	52	85	150	53	63	127	111	165	70	876
Total	228	486	772	276	388	664	522	764	448	4548

Town Election - April 5, 2011

Planning Board													
For 3 years													Vote for 1
Richard J. McCarthy, Jr.													
Write in	74	166	283	102	154	216	174	266	160	1595	0	0	0
Blanks	40	77	103	36	40	116	87	116	64	679	0	0	0
Total	114	243	386	138	194	332	261	382	224	2274	0	0	0
School Committee													
For 3 years													Vote for 2
Christopher A. Frost													
James D. McKenna	57	149	227	81	130	208	163	244	153	1412	0	0	0
Wendy L. Addo	54	161	254	81	147	211	165	239	147	1459	0	0	0
Write in	58	80	137	56	61	108	101	119	73	793	0	0	0
Blanks	0	0	1	0	0	1	0	0	0	2	0	0	0
Write in	1	0	0	0	0	0	0	0	0	1	0	0	0
Blanks	58	96	153	58	50	136	93	162	75	881	0	0	0
Total	228	486	772	276	388	664	522	764	448	4548	0	0	0
Trustees of the Public Library													
For 3 years													Vote for 2
Stephen R. Nelson													
Julie R. Cormier	69	165	266	93	141	213	167	257	141	1512	0	0	0
Write in	63	153	244	100	142	194	157	243	166	1462	0	0	0
Blanks	0	0	0	0	0	0	0	2	0	2	0	0	0
Write in	0	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	96	168	262	83	105	257	198	262	141	1572	0	0	0
Total	228	486	772	276	388	664	522	764	448	4548	0	0	0
Trustees of the Public Library													
1 yr Unexpired term													Vote for 1
Rebecca L. Cummings													
Write in	79	170	286	104	155	226	180	271	169	1640	0	0	0
Blanks	35	73	100	34	39	106	81	111	55	634	0	0	0
Total	114	243	386	138	194	332	261	382	224	2274	0	0	0
Town Moderator													
1 yr Unexpired Term													Vote for 1
Deborah G. Kohl													
Write in	75	165	278	103	151	214	177	276	163	1602	0	0	0
Blanks	39	78	108	35	43	118	84	106	61	672	0	0	0
Total	114	243	386	138	194	332	261	382	224	2274	0	0	0
Question 1 Not Binding													
Present form of Government													
Mayor/Council Form of Government	44	113	170	50	86	133	94	138	97	925	0	0	0
Blanks	59	104	190	65	85	178	142	212	109	1144	0	0	0
Total	11	26	26	23	23	21	25	32	18	205	0	0	0
Total	114	243	386	138	194	332	261	382	224	2274	0	0	0
Question 2 Not Binding													
Do the residents want to sell Afghans?													
Yes	48	109	182	43	95	161	144	219	106	1107	0	0	0
No	58	117	187	88	87	163	102	150	107	1059	0	0	0
Blanks	8	17	17	7	12	8	15	13	11	108	0	0	0
Total	114	243	386	138	194	332	261	382	224	2274	0	0	0

Official Results.



Kevin Poirier, Chairman
Board of Election Commissioners

April 5, 2011

Representative Town Meeting Members

Precinct 1		Precinct 2		Precinct 3		Precinct 4		Precinct 5		Precinct 6		Precinct 7		Precinct 8		Precinct 9	
For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5	For 3 Years	Vote for 5
Marie K. Clamer	83	Michael J. Coyle	166	Arthur J. Higginbotham	210	Write In	0	Jerome D. Margulies	155	Jean Simmons Kane	197	Robert F. Nerz	171	Joseph S. Bagarella	250	Charles R. Beale	150
Lucy J. Gilligan	82	Robert L. Grozier	156	Maria Rose Marble	193	Write In	0	Write In	0	Rosanne L. Leavitt	189	Kevin Nugent	155	Donald M. Bates	214	Erik K. Hobbs	155
Geoffrey A. Henry	82	Mario J. Tardif	160	Gail M. McKenna	256	Write In	0	Write In	1	Sharon A. Pelleier	216	Theresa Nugent	155	Matthew P. Cinelli	192	Sheila Hoye	153
Write In	0	Write In	0	James C. Moynihan	227	Write In	0	Write In	1	Alan Swieder	174	Gregory A. St Lawrence	172	Peter H. Gaudino	201	Judith F. Lewis	160
Write In	0	Write In	0	Michael F. Sheaff	211	Write In	690	Write In	1	Carrie P. Tino	145	Bart R. Steele, Jr.	173	David C. Manocogian	234	Paul B. Pinsomnault	1
Write In	0	Write In	0	Agnes W. Woodbury	246	Blanks	690	Blanks	812	Carolyn J. Walsh	200	Write In	1	Richard J. McCarthy, Jr.	176	Write In	0
Write In	0	Write In	0	Write In	0	Total	0	Total	970	Write In	1	Write In	0	Write In	0	Write In	0
Blank	322	Blanks	731	Write In	0	Write In	0	Write In	1	Write In	1	Write In	0	Write In	0	Write In	0
Total	570	Total	1215	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0
				Blanks	587	Blanks	0	Blanks	0	Blanks	0	Blanks	477	Blanks	0	Blanks	346
				Total	1930			Total	1660	Total	536	Total	1305	Total	643	Total	1120
For 2 Years		Vote for 2		For 2 Years		Vote for 2		For 2 Years		Vote for 2		For 2 Years		Vote for 2		For 2 Years	
Write In	0	Write In	1	Write In	1	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0
Write In	0	Write In	274	Blanks	276	Blanks	0	Blanks	0	Blanks	0	Blanks	0	Blanks	0	Blanks	0
Write In	0	Write In	276	Total	582	Total	582	Total	582	Total	783	Total	783	Total	764	Total	73
Blank	570	Blank	570													Write In	0
Total	570															Write In	0
																Write In	0
																Blanks	178
																Total	672
For 1 Year		Vote for 2		For 1 Year		Vote for 4		For 1 Year		Vote for 2		For 1 Year		Vote for 2		For 1 Year	
Gary R. Lake	64	Write In	1	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0	Write In	0	Michael J. Monahan	164
Write In	0	Write In	0	Write In	0	Blanks	388	Blanks	388	Blanks	522	Blanks	522	Blanks	522	Write In	0
Blank	164	Write In	0	Write In	0	Total	388	Total	388	Total	522	Total	522	Total	522	Blanks	60
Total	228		551		552											Total	224

ELECTRIC COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 117th Annual Report. This past year, the employees of North Attleborough Electric Department (NAED) carried on the 117 year old tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. We are committed to safe operations, to excellent customer service and to the community we serve.

In April 2011, Edward Vandette was elected to a fourth term on the Board of Electric Commission. Later that month the Board of Electric Commissioners selected its officers for the forthcoming year with Thomas Corrigan being elected as Chairman, Edward Vandette being elected Secretary and Commissioner Charles Mottinger serving as the third member.

2011 has been a very busy and important year for NAED. The department has experienced changes and achievements in areas such as: capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, planning, public information and customer services.

Regarding personnel, the Commissioners welcomed two new employees to NAED: GIS Manager Heather Cabral and Lineman Jamie Thorpe. The department also said "goodbye" to long-time Customer Service Representative, Moraine Fallows.

We believe that we continued to make great strides during the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees. We take pride in the designation by the American Public Power Association (APPA) of NAED as one of the outstanding "public power" electrical utility organizations in the country (RP3 – Platinum). We have worked together to restore the community's trust in our fiscal and management practices and activities.

For your information, NAED's efforts, activities and accomplishments have included:

A. PLANNING:

In FY 2011, NAED engaged in an enhanced planning process that will set the "path" for NAED's future plans, objectives and fiscal commitments. NAED will be developing "plans" relating to a myriad of important matters including, but not limited to:

- Future Needs & Improvements for Distribution System and Sub Station
- SCADA enhancement
- Customer Service software
- Power Supply
- Governance Training and Outside Review of NAED operations
- Whiting Street Sub-Station Decommissioning and Future
- 69kV Line/Easement – future use/needs
- Courtois Property & Other properties – future NAED uses assessment
- Muni-Net future and NAED's role

ELECTRIC COMMISSIONERS

- Emergency Planning
- Personnel Needs & Succession Planning
- Business Process Analysis

B. DISTRIBUTION SYSTEM:

The Board would like to particularly note its appreciation for the outstanding work done by our personnel relative to maintaining the NAED distribution system and keeping our customers "in power". The Board also would like recognize the great work done by our line, meter and support personnel during emergency and storm conditions.

The Board wished to extend particular appreciation to all NAED personnel for their efforts in restoring power to the community following Tropical Storm Irene and the "Pre Halloween" snow storm. The efforts by NAED personnel to restore power to residents in an expeditious manner received statewide recognition.

1. COMPLETION OF THE 13.8 kV CONVERSION:

In FY 2011 the department completed the conversion of the NAED distribution system from 4 kV to a more robust 13.8 kV, which will result in greater reliability in the system and should reduce outages.

2. SCADA (Supervisory Control and Data Acquisition) Technology:

In FY 2011 the department implemented a SCADA system to enhance the management and maintenance of NAED's distribution system and related infrastructure.

3. SYSTEM IMPROVEMENTS:

NAED commenced efforts in FY 2011 to improve system reliability through eliminating porcelain equipment and "bare wire" from our "primary" system.

4. TREE CUTTING PROGRAMS:

In addition to our annual tree-cutting program, we will also be commencing a new effort to work with homeowners to cut limbs from trees that are on private property but because of their size threaten our "distribution system."

5. TECHNOLOGY IMPLEMENTATION:

a. INFRA-RED TECHNOLOGY:

The infra-red technology is used by NAED to identify "hot spots" transformers and the distribution system, thereby allowing the department to address these situations prior to the occurrence of an "outage".

b. MOBILE TECHNOLOGY – FIELD ASSESSMENT TOOL:

In FY 2011, the department implemented its "Field Assessment Tool" providing Line Crews with up to date information about the distribution system. Information provided includes up to date data relative to poles, wiring and transformers. Laptop computers are now installed in each of the Line Crew's vehicles.

C. PERSONNEL – TRAINING – SAFETY:

1. GIS MANAGER:

In FY 2011 the department established the position of "GIS Manager". This position was filled in April with the incumbent entrusted with leading NAED's efforts relative to the Geographic Information Systems (GIS) technology.

ELECTRIC COMMISSIONERS

2. SAFETY & TRAINING:

NAED continued its commitment to providing an on-going training program for its field employees. Safety was enhanced by adding radios to Meter vehicles. NAED's Emergency Plan was reviewed and updated, as needed.

3. MAINTENANCE OF DISTRIBUTION SYSTEM:

The maintenance and enhancement of NAED Distribution System continues to be a main focus of the department. Our "Tree Maintenance Program" was enhanced for the purpose of removing trees and branches from close proximity to NAED overhead lines by conducting a survey of so-called "Hazardous Trees" within several geographic areas within the Town.

4. INFRA-RED TECHNOLOGY TRAINING:

Two additional employees in FY 2011 earned their certifications to operate the department's infra-red technology. The infra-red technology is used by NAED to identify "hot spots" transformers and the distribution system, thereby allowing the department to address these situations prior to the occurrence of an "outage"

D. REGULATORY ENVIRONMENT:

The regulatory environment in which NAED operates is ever changing and challenging. In FY 2011 NAED successfully completed its first "NERC (North American Reliability Council) Audit". In FY 2010 NAED did institute a "Pre NERC Audit" in FY 2010 to better prepare for the "real thing".

The department successfully completed a "Culture of Compliance" review by NPCC. NAED continues to research, monitor and assess legislative and regulatory plans and proposals.

E. FINANCIAL MANAGEMENT:

1. Received in December, 2011 a Credit Rating of "A+" from Standard & Poor's.
2. Received outstanding FY 2010 and 2011 financial audit reports.
3. Established and fully funded, per schedule, an OPED fund – addressing departmental long term health and life insurance obligations.
4. Updated, as required, written departmental policies and procedures relating to internal operations (procurement, travel, safety, use of credit cards).
5. Implementation January 1, 2010 of new fiscal software (Cogsdale) for the department and instituted training. Our efforts continued in FY 2011 to address various modules that were part of the Cogsdale package (i.e. construction management, forecaster).

F. POWER SUPPLY:

NAED's efforts relative to "Power Supply" include the establishment of a new "Power Strategic Energy Plan", extending a department commitment to a hydro project for three more years (Miller Hydro) and the commencement purchasing power from the Spruce Wind Project.

G. ENERGY EFFICIENCY AND REBATE PROGRAMS:

The department's manager of "Energy Efficiency Programs" received APPA certification in "Energy Efficiency Program" management in FY 2011. NAED continues to enhance its commitment to energy efficiency programs which provide rebates and encourage energy conservation.

ELECTRIC COMMISSIONERS

H. NAED'S CAPITAL IMPROVEMENT PLAN (CIP)

Our CIP efforts continue to focus on updating our capital stock, enhancing preventive maintenance efforts and improving facility security.

1. VEHICLES:

In FY 2011, NAED continued its commitment to ensuring that our employees operate quality and energy efficient vehicles through the purchase and replacement of three (3) vehicles, including a material handler and two hybrid sedans.

2. PREVENTIVE MAINTENANCE:

We continued with our "preventive maintenance program" for our vehicles in order to improve vehicle and worker safety. Our preventive maintenance program relative to the Sherman Sub-Station has been enhanced.

3. SECURITY:

Enhanced security was addressed in 2011, including enhanced camera coverage of the Sherman Sub-Station and third party monitoring. The department also expanded the fencing around the sub-station.

4. METER SECURITY

We are now commencing the installation of meter locks on our department meters. This project, which is expected to be principally completed by the end of 2012, should take several additional months to complete.

I. OTHER IMPORTANT EFFORTS:

1. The department's overall planning efforts were enhanced by a review of divisional strategic plans by Hometown Associates, Inc. (a subsidiary of the American Public Power Association).

2. NAED also conducted a survey in 2011 of 400 residential customers. The information garnered from the survey will be of great assistance to NAED as it plans for its future.

3. NAED continued our legal efforts to return funds to the ratepayers relative to the Grant Thornton litigation.

4. NAED reviewed and assessed certain properties, owned by the Town, as possible locations for department infrastructure.

5. The department continues to support the municipality of North Attleborough through efforts, such as:

a. PILOT: \$300,000

b. Community Services

c. Muni-Net

d. Vision Software – Board of Assessors

ELECTRIC COMMISSIONERS

As Commissioners, we look forward to the challenges ahead with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished this past year. And to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,
Board of Electric Commissioners

Thomas O. Corrigan, Chairman
Edward Vandette, Secretary
Charles Mottinger, Commission Member



FINANCE COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Finance Committee for the period of January 1st 2011 through December 31, 2011 is hereby respectfully submitted.

This Committee is charged with the responsibility of reviewing and analyzing all articles and budgets submitted to Town Meetings. Public Hearings are held with regard to each Department's budget and on each Warrant Article. After reviewing all of the information provided, the Finance Committee votes their recommendations on these matters, which are then presented to the Representatives of Town Meeting.

The Finance Committee currently has nine active volunteer members, who have been appointed by the Town Moderator. The Committee is headed by Chairman, Jack Janick and Vice Chairman, Paul Follett with Michelle DiRenzo as Clerk of the Committee.

Respectfully submitted,
Finance Committee

Jack Janick, Chairman
Paul Follett
David Chee
Peter Gaudino
Ronald Lagasse
James P. Lang
Cathy Morine
Leonard Pierce
Barry Silver

Michelle K. DiRenzo, Clerk



FIRE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Fire Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Mission Statement:

Improving quality of life for North Attleborough citizens by prevention, control and extinguishing fires, providing Emergency Medical Services, reducing loss of life and property damage from manmade and natural disasters.

Personnel:

The Fire Department had no changes in personnel in 2011. The Board of Fire Commissioners reorganized in May and elected Arthur Higginbotham as Chairman and James Reddington as Vice-Chairman. Lyle Pirnie was reappointed in June 2011 for a three year term. Fire Chief Peter Lamb continues to lead the department, now in his eighth year of service to the town.

Department Programs:

The Department operates with a 4 platoon system to provide 24 hour a day, 365 days year coverage. There are 12-13 firefighters assigned per platoon operating from 3 Fire Stations: Headquarters (HQ) Elm Street; Kelley Boulevard. & Allen Avenue. Chief, Deputy Chief, Fire Prevention Captain and Fire Alarm Superintendent are assigned to administrative daytime positions. There are also 4 full-time Fire Alarm dispatchers and 4 part-time dispatchers.

The Fire Suppression and Emergency service division staffs the following apparatus:

- Station 1(HQ) at Elm Street: Ladder 1, Rescue 1, Engine 4 and Car 3
- Station 2 Kelley Boulevard: Engine 1 and Rescue 2 are cross-manned
- Station 3 – Allen Ave. at Engine 5

*Due to budget cuts and staffing reductions, Engine 4 at HQ is out of service 75% of the time.

Each year we respond to 3700-4000 calls for service or on average 10+ calls per day. Approximately 75% of our responses are medical in nature. Most emergency calls receive a Rescue and the closest fire apparatus.

The Emergency Medical Services division of the Department continues to provide high level Advanced Life Support (A.L.S.) and Emergency Medical care for the community. Fire/E.M.S. staffing now includes 31 Firefighter/Paramedics and 21 Firefighter/EMTs. The Town's 2nd ambulance was placed in-service full-time by cross-manning Engine 1 and Rescue 2 at Station 2 on Kelley Blvd. The Department also maintains automated heart defibrillators (A.E.D's) on all of our staffed fire Engines and Ladder Co.

The Department continues to provide an EMS Bike Team. We have 14 members who are trained to patrol on specially equipped mountain bikes to provide initial emergency medical care. The two Firefighter-Paramedic teams will be utilized at large public events, parades, and at any time there is a need for rapid access to an area.

Emergency Services and Fire Prevention are the two main objectives of the North Attleborough Fire Department. We continue to maintain a Class 3 rating from the Insurance Services Office (I.S.O.), which rates a community's infrastructure and fire department services. This rating is on a scale of 1-10 with 1 being the highest rating.

The Department continues to promote fire safety education through Students Awareness of Fire Education (S.A.F.E.) program conducted through the schools and by participating in open houses and fire safety programs in town. We applied for and received \$4700.00 in grant funding for our S.A.F.E. program through the Commonwealth's Fire Safety Education Grant Program.

Fire prevention and inspection division continues to work closely with town inspectors and property owners to ensure safety codes and regulations, in place for our protection, are followed. More than 700 inspections were conducted by Fire Prevention personnel during the year.

FIRE DEPARTMENT

New Equipment:

We continue to maintain the three Fire Stations. Upgrades and repairs continue at Elm Street HQ, as we try to maintain this century old building. The Fire Alarm Dispatch Center was completely renovated by Fire Department personnel to include a new console, radio equipment and wall monitors for dispatching programs.

The entire parking lot and front apparatus ramp at HQ were repaved after installation of new underground utility lines, including a concrete pad in the rear yard to conduct various training activities. The heating system replacement at HQ is underway after several changes to plans and system design and should be running in early 2012.

FIRE DEPARTMENT STATISTICAL DATA, 2011 EMERGENCY INCIDENT RESPONSES

TOTAL NUMBER OF INCIDENTS	3,882		
Total Responses by apparatus	<u>FIRE</u>	<u>AMBULANCE</u>	
	3,882	2,238	
District 1 (HQ – downtown area)	417	238	
District 1 North	1630	1010	
District 1 South	600	345	
District 2 (Sta. 2 – Kelley Blvd. area)	448	220	
District 3 (HQ – Attle. Falls area)	20	17	
District 4 (Sta. 3 – Allen Ave. area)	693	352	
Mutual Aid – received	199		
Mutual Aid – given	202		

TYPE OF FIRES AND OTHER INCIDENTS

A. Fires in structures by fixed property use	Number Of fires	Casualties <u>Death/Injuries</u>		Property <u>Damage</u>
1. Private Dwellings	12	0	0	8,000
2. Apartments	4	0	0	0
3. Hotels and Motels	0	0	0	0
4. All other residential	4	0	0	<u>161,000</u>
5. Total residential fires	20	0	0	\$169,000
6. Public Assembly	2	0	0	0
7. Schools and Colleges	0	0	0	0
8. Health Care facilities	1	0	0	0
9. Stores and Offices	3	0	0	0
10. Industry/Utility	0	0	0	0
11. Storage in Structures	1	0	0	50,000
12. Other Structures	0	0	0	<u>0</u>
13. Total Structure Fires	27	0	0	\$219,000
<u>B. Other fires and incidents</u>				
14a. Highway vehicles	13	0	0	43,500
14b. Other vehicles	0	0	0	0
15. Non-structure/Non-vehicle	13	0	0	0
16. Brush/Grass/Wildland	8	0	0	0
17. Rubbish/Dumpsters	9	0	0	0
18. All other fires	11	0	0	<u>5,000</u>
19. Total for Fires	81	0	0	\$267,500
20. Rescue/ Emergency Medical Assists	2,276			
21. False Alarms	513			
22. Mutual Aid	221			
23a. HazMat responses	85			

FIRE DEPARTMENT

23b. Other Hazardous responses	233
24. All other responses	<u>473</u>
25. Total for all Fire Incidents	3,882
26. Other	<u>0</u>
TOTAL NUMBER OF INCIDENTS	3,882

2011 FIRE PREVENTION & INSPECTIONS
TOTAL NUMBER OF INSPECTIONS **1,637**

Residential Inspections

Certificate of Completion – Oil Burners	102
Smoke Detector Compliance	292
Propane Gas Installations	48

Other Inspections

Tank Truck Inspections	4
Underground Tank Removals	3
Aboveground Storage Permits	15
Blasting Permits Issued	1
Gunpowder Permits	2
Complaints/ Reports	59
21-E Assessment Reports	8
Hazardous Materials/ Welding Permits	5
Sprinkler/Fire Suppression Permits	121
Burning Permits Issued	373

Commercial Inspections

Commercial plan review	22
On site inspections – Commercial	140
Fire Alarm inspections/plug-outs	1032
Box alarm fees	148

TRAINING DIVISION

TOTAL DEPT. TRAINING HOURS	6,198
In service training (on-duty)	4,453
EMS Continuing Education	1,745

Respectfully submitted,
Board of Fire Commissioners

Arthur Higginbotham, Chairman
Lyle Pirnie
James Reddington

Peter Lamb, Fire Chief

HISTORICAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Historical Commission for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Historical Commission members are governed under Town Bylaw, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the “preservation, protection and development of the historical and archaeological assets of the town.”

Holmes School

The restoration of this town owned one-room schoolhouse at the end of Hoppin Hill Avenue has been our most ambitious project for the past few years. Although this school house was built in 1850 and is very similar to the Adamsdale School (which we refer to as The Little Red Schoolhouse at the north end of town), the Holmes School is being restored to reflect the way it looked when last used in 1951-1952. This year the exterior work involved removal of the moss and lichen from the wood roof, installing the shutters (blinds), and touch up painting. The interior wiring and ceiling plaster were installed, and the original light fixtures were restored, rewired and reinstalled. Future projects will address the finishing of the interior walls and floor installation. This project progresses as our funds allow. The majority of the restoration is funded by a generous donation from a former student of the school and public donations. Small projects completed by volunteers also allow us to move the project along. We wish to thank Bill Whalen for donating a sump pump and Earth Works for installation of the pump. Hopefully, we can now manage the water coming into the crawl space without calling the Fire Department. When the Holmes School restoration is completed, we plan to add this site to the tour of the town that the third graders take to enrich their local history curriculum, as they learn about the history and culture of the town.

Holmes Memorial Hall

Architectural plans and specifications have been requested through CIP funding for this building since FY05. This year we have only completed minor painting, insect control and have successfully been able to keep animals from entering the building. The building is currently being used for storage of site related items.

Barrows Wall Clock Donor Recognition

We designed a bronze plaque to recognize the names of the donors who funded the purchase of the Seth Thomas Wall Clock, which was originally a gift of Henrietta Barrows for the new Barrows Factory when it was built in 1906. When the building was sold to the town for the new Police Facility, the clock was not sold with the property. The donors on the plaque rallied forth to purchase the clock that is back in its original location in the Police Chief's meeting room. Anyone can call ahead to view this clock, the plaque and the Tower Clock. Our event in August brought these donors and invited guests together to celebrate the donors.

Demolition Applications

We reviewed several demolition applications for properties that were over eighty years old. The Commission voted to use the 18-month penalty per town by-law on February 22nd for the house at 515 South Washington Street that is historically and architecturally significant. We hope to find a new owner for this house or find interested persons to salvage and reuse parts of the structure.

DANA Block Party

This is the second year we participated in this event. We promoted our projects and met many people who were not familiar with the work of our Commission. We awarded two complimentary house markers to interested homeowners.

HISTORICAL COMMISSION

Draper/Mann Burial Ground

Our members and volunteers have been visiting this site on a regular basis to keep it maintained. Unfortunately, weather is continuing to deteriorate the parged stonewall. The wall has been covered with tarps for the winter. We hope to find a way to get this wall taken down and rebuilt with volunteer assistance in the coming year. At the same time, we plan to return a large tablestone to the burial ground. This stone has been professionally conserved and mended and has been resting at the Wastewater Treatment Plant for several years. In 2011, there was no funding for this part of the project.

Framed Art Prints

When the former Junior High was converted to the Community School, we were given several framed art prints that we finally had the funds to have conserved. Their acid containing backing was replaced with acid free museum quality matting and reframed in their original frames. The frames were cleaned and restored by one of our members. Two of these prints were gifts of the Class of 1930, but we are not sure when they were given to the Town. In the coming year, we hope to hang these prints in town buildings to celebrate our rich cultural heritage and share some interesting pieces of art that the Class of 1930 selected for future generations to enjoy.

Historic House Tour

After months of preparation with the homeowners of eleven historic homes in town, we hosted a very successful Historic House Tour entitled "Timeless Treasures" on December 11th. After expenses, we raised a little over \$4,000 to benefit our projects. We will determine the best use of these funds in the coming year. Tour goers had a special opportunity to step inside these homes that they would not normally visit to enjoy treasured hand constructed architectural details and learn about the history of those who built each house and meet their neighbors. We are very grateful to all the homeowners, volunteers and businesses that helped to make this event a success!

Archeological Sites

We continue to learn as much as we can about the archaeological sites in town and continue to work with the State Archaeologist at the Massachusetts Historical Commission on strategies to protect these sites. An Archaeological Reconnaissance Report, that will document all known sites in North Attleborough and serve as a planning and educational tool, has been moved to the top of our list as a Capital Improvement Project to be funded. We were not granted this funding in the town budget in 2011 and will continue to keep it at the top of our funding requests. This report will also provide strategies for protecting these known sites.

Senior Tax Credit Volunteers

This year Senior Tax Credit Volunteers Tracey Pereault, Claude Rego and Jack Byrnes helped with our many projects. Claude and Jack installed shutters at the Holmes School and painted and completed other small projects at the Mann Burial Ground. Tracey worked in our office and with House Tour preparations. We appreciate the assistance given by these volunteers and thank those at the town level who made this possible.

Volunteer Assistance

We are grateful for our VIP's (Volunteers In Preservation), who assisted with the maintenance of our town-owned historic properties. Without volunteers, we would not be able to accomplish all that we do. VIP Claude Rego tackled many outdoor projects monitoring our town-owned historic sites and taking care of them. VIP Ray Hayward continues to assist us with our web site and, together with our Town Treasurer, designed a way to make donations to the Historical Commission on line! We tested this process for ticket donations for the December House Tour, and it proved to be quite successful.

We are always looking for new members and volunteers to assist with our projects. Knowledge of the history of the Town is not necessary. The only requirement is a curious mind and willingness to help us with the on-going process of identifying, protecting and preserving the historic assets of the Town.

HISTORICAL COMMISSION

Our meetings are held on the second and fourth Tuesdays of each month at the Town Hall, unless otherwise posted with the Town Clerk and are always open to the public.

Respectfully submitted,
Historical Commission

John Byrnes
Ann J. Chapdelaine, Chairperson
Sarah Franklin
Suzanne Holmes
Richard Sherman
William Whalen
Dean Yeaton

Donald Hussey Jr., Alternate



HUMAN RESOURCES DEPARTMENT

Honorable Board of Selectmen:

The Annual Report of the Human Resources Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of employment, recruitment, hiring and selection, benefits, compensation, training and development, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town and School Department with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources support to the School Department with approximately 535 full-time and 66 part time employees and the General Government with approximately 228 full-time and 53 part-time employees. Town and School Seasonal Staff and School Substitute positions add additional staffing of over 971.

During the 2011 year, our department processed over 377 personnel actions (new hires, promotions, terminations, transfers, etc) and received and processed over 1584 applications and/or resumes for open positions. Additionally, we are responsible for the processing and tracking of criminal and sexual offender record checks for all School Department employees and selected Town employees along with all school volunteers which totaled 1591.

The following Human Resources articles were submitted at Town Meetings during calendar year 2011.

Special Town Meeting – January 10, 2011

Article 1	Patrolmen's Contract – IP
Article 2	Professional Police Contract - IP
Article 3	Fire Contract – IP
Article 4	Laborer's Contract - IP
Article 5	Unpaid Bills Prior Fiscal Year
Article 12	Laborer's Contract – IP
Article 13	PTS Salary Increase – IP

Annual Town Meeting – June 6, 2011

Article 7	Professional Police Contract – IP
Article 8	Patrolmen's Contract – IP
Article 9	Fire Contract – IP
Article 10	USW Contract – IP
Article 11	AFSCME Clerical Contract – IP
Article 12	Laborer's Contract – IP
Article 13	PTS Salary Increase – IP
Article 14	Prior year unpaid bills – unemployment – IP -moved to STM 6-6-11 Article 2
Article 15	Prior year unpaid bill – medical bills – IP moved to STM 6-6-11 Article 1

Semi-Annual Town Meeting – October 17, 2011

Article 1	Fire Contract (submitted by BOS)
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The Human Resources Department has continued to develop its web-site, which provides employees and the public with quick access to a listing of all School/Town job opportunities along with other helpful information.

You may view this web-site in a number of ways:

- Go to the www.nattleboro.com website and under the Quick Links section on the right side of the page, you will find a link to Human Resources/Employment Opportunities.

HUMAN RESOURCES DEPARTMENT

- Go to the www.naschools.net website and under links at the bottom of the page, you will find a link for Human Resources.

Respectfully Submitted,
Human Resources Department

Catherine M. Calicchia, Director of Human Resources
Michele L. Dobson, Benefits Coordinator
Patricia A. Beauregard, Administrative Secretary
Suzanne A. Connelly, Department Clerk



INFORMATION TECHNOLOGIES DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Information Technologies Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Our department has gone through some changes in 2011. Ken McCarthy, the Assistant IT Director, has moved on to a position at the state level. We would like to wish him well, and thank him for his many years of service to North Attleboro.

In December, Steven Almeida was hired as the new Assistant IT Director. Although he has been here a short time, he has shown a great fit for the position and has hit the ground running. I look forward to working with him and adding his thoughts and talents to our team to continue out work.

The IT Department consists of three positions. We work as a team to keep the towns services up and running and have achieved a high percentage of uptime for all of our systems.

Our main goal is to provide Technological Service, Support, Consultation and Project Planning for all Town Departments excluding the Electric Department and School System.

We also provide many behind the scenes services for various Town Departments as well as the General Public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, the Telephone Systems, and the Town's Website. Our department is also the head department for the Connect CTY/Blackboard Connect phone notification system. We assist the many departments that use the system to get data input and calls out. We are also involved in making some of the town wide phone calls.

The IT Department also serves as a member of the EOC team. Hurricane Irene was a great example of the usefulness of the EOC. The IT Department prepped all of the technology in preparation prior to the possibility of the EOC opening. When it did, we were on hand to setup laptops and run tech support throughout the operation.

Outside of the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our break and fix problems. We have a helpdesk system in place and for the calendar year 2011, we have received and closed nearly 1100 tickets. Tickets consist of anything from a website update to a total workstation crash.

With the transition of the Assistant IT Director, many of our projects had to be put on hold and are just starting to ramp up again. We are continuing consolidating printers, upgrading and replacing aging desktops, and are prepping for a major server upgrade at the Police Department.

Our goal is to infuse technology into the processes of Government by improving efficiency in workload as well as financially. We are constantly evaluating new and emerging technologies, trying to find a fit in our day to day operations.

The IT Department also sits on a variety of committees which include the CIP, Space Needs, Munis and Town Report committees. We are also members of the Town's EOC staff and the Town's EDS Flu clinics.

We look forward to another year of progress in the year 2012 and assisting the town in the many ways our small Department does.

Respectfully submitted,

Keith A. Mueller
Information Technologies Director

MUNICIPAL BUILDING COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Municipal Building Committee for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Municipal Building Committee is governed by Article VIII, Section 10 of the Town By-laws and is responsible for every contract for the construction, reconstruction, alteration or remodeling as well as the furnishings and equipment for all municipal buildings involving the expenditure of more than \$75,000 except for the Board of Public Works, which is responsible for the water and sewer infrastructure and its treatment plants, facilities, pump stations, drinking waters, wells and appurtenances, and the School Building Committee which is the awarding authority for repairs, remodeling, furnishing and reconstruction to all school buildings approved and funded by the Massachusetts School Building Authority. The committee is a volunteer group appointed by the Board of Selectmen to serve overlapping terms of three years.

2011 was a very busy year for the Municipal Building Committee, as they met twenty-three (23) times in regular or special sessions.

The Committee concentrated on the following projects in 2011:

- School Fire Door and Alarm Project – Community and Falls Elementary Schools
- Animal Shelter
- Master Wireless Fire Alarm Project
- Town Hall Boiler Replacement
- Town Hall Flooding Mitigation

It is anticipated that the year 2012 will be equally eventful for the Municipal Building Committee as future projects emerge and as we continue to work on completing the plans for the Animal Shelter. Most of the 2011 projects have been completed in principle assisting the Town in updating buildings and making them more secure. We look forward to the challenges brought before us as well as to being of service to the Town of North Attleborough.

Respectfully submitted,
Municipal Building Committee

Stephen Dailey
Mark C. Fisher, Ex-Officio
Susan J. Harvey
Gregory Hatch
Deborah G. Kohl, Chairman
Mark C. Roberts
Ernie Sandland

MUNICIPAL COMMISSION ON DISABILITY

Honorable Board of Selectmen,

The Annual Report of the Municipal Commission on Disability for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The members followed through with their intention of reviving the Committee and met twelve (12) times in 2011 in Town Hall conference rooms. In addition to business related issues, the committee hosted a number of guests.

In March, Jeff Dougan of the Massachusetts Office of Disabilities visited the Commission and spoke about the mission of his office, noting that their function is to help with questions from communities and individuals. Mr. Dugan brought forward an interesting topic to the commission: M.G.L., Ch40, S22g states that a Municipal Commission on Disability, which holds ten regular meetings annually, may be allocated funds received from fines assessed and collected for violations of handicapped parking. After speaking with Parking Clerk Judith Chafetz-Sulfaro, Treasurer Collector Diana Asanza and Town Administrator Mark C. Fisher, it was agreed that paperwork was set for the commission to receive these funds, once collected, as long as they meet ten times within a year.

IT Director Keith Mueller was the guest in April. He discussed the Town's website and the Commission's new link on it. He explained that the Commission can maintain the site by making HTML changes or the IT Department can do it for the Commission.

In June, Building Inspector Rod Palmer talked about ensuring that new construction meets State accessibility guidelines. Fire Chief Peter Lamb and Police Captain Joseph DiRenzo attended the July meeting and explained that they are "First Responders" to emergencies and explained how their departments can be of service to disabled individuals in our community. In August, Department of Public Works Director Mark Hollowell visited. The major topic of conversation was about sidewalks and curb cuts.

The Commission sponsored two Articles for the Semi-Annual Town Meeting in October. One passed; one was indefinitely postponed. Article 24 amended Article VIII, *Appointed Boards and Committees* of the Town By-laws by adding Section 19. Municipal Commission on Disability now listed in the by-laws with its principle and description.

With Article 25, the Commission attempted to amend Article XIIA Police Regulations, Section 12. a and b of the Town By-laws by bringing parking spaces guidelines into compliance with State and ADA (Americans with Disabilities Act) regulations. This article would have slightly increased the required minimum number of handicapped accessibility in some cases. The Article was postponed indefinitely by the Finance Committee and so voted by a majority of RTM members.

Three guests visited us in October: Pastor Jim Watson of DANA, who discussed DANA's vision to make downtown vibrant. The commission discussed concerns about the donor bricks, which are sticking up, slippery and especially treacherous to people with disabilities. Pastor Watson said the unevenness is caused by the roots of trees planted along the sidewalks on Washington Street.

Julie Hoell, Director of Special Needs in North Attleborough, and Becky Fisher, North Attleborough Special Needs Teacher were also October guests. Ms. Hoell mentioned that of the 4700 students in our school system, there are approximately 746 students with individual educational plans, which is about the state average. They discussed the challenge that they face with the cancellation of the high school GATRA route.

November's visitor was GATRA Assistant Director JoAnn LaFarra. She discussed their DIAL-A-RIDE program, a complimentary para-transit route within $\frac{3}{4}$ of a mile from any fixed route, which helps seniors and the disabled. We discussed the challenge brought up in October by Becky Fisher, *i.e.*, the need for a GATRA route at the high school.

MUNICIPAL COMMISSION ON DISABILITY

Selectman liaison Christopher L. Sweet attended many of the meetings in 2011. Selectman Sweet's interest in the commission was greatly appreciated by our members.

The North Attleborough Municipal Commission on Disability continues to seek qualified individuals to satisfy the available positions. The Commission may consist of nine members, and we currently have three vacancies.

As always, we look forward to working towards advocacy for an inclusive community, serving as a community resource and providing a unified voice in the community.

Additionally, we would like to thank the town employees and members of the community who have provided particular assistance to us this year. We look forward to continuing a positive working relationship in 2012.

Respectfully submitted,
Municipal Commission on Disability

Bruce B. Alexander, Chair
Carole Baker, Vice Chair
Mark Silva, Secretary
Sandra Cook
Robert Giers
Carol Nerney



PARK AND RECREATION DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Park and Recreation Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

At the Board's reorganizational meeting, Mitchell MacDonald was elected Chairman. Maureen Renzi was elected Vice Chair. The Commission also includes Gary Berkley, Timothy Coyle and Kyle Kummer.

With great sadness, the Commission reports the passing of long-time resident and former Park Commissioner Scott Fuller. Scott was dedicated to various causes and expanded many recreational activities in North Attleboro. He will be missed by many.

This year there were projects, programs, commendations, memorials and other happenings in the Park & Recreation Department. Many of them were accomplished due to volunteerism and the dedication and donations of townspeople, who have taken Park and Recreation projects to heart.

We would be remiss if we did not offer a special note of thanks to Mr. and Mrs. Wally (and Linda) Cekala. The Cekala family has again this year donated time, funds and energy to Julia's Garden, which continues to be the pride of our town.

Our Summer Playground Program operated with success again this year with over 300 children participating. Our head counselors Chelsea Berkley, Kali Barrett and Jordan Laythe did a great job!

The Park & Recreation Department would like to thank all the contributors to the North Attleborough Zoo Fund which was designed to help maintain the World War I Memorial Zoo and our Outreach Educational Programs. Their generosity and support is greatly appreciated.

We offer our deep appreciation to Mr. & Mrs. Nicholson for again donating to our zoo. Their generosity is overwhelming, and we will be forever grateful to them..

Our annual Zoo Camp enjoyed overwhelming success again this year with five great weeks of fun and learning for our campers. Hats off to our staff, which included: Head Counselor Michelle Burgess, Ashley Goode, Rachel Ayres, Shelby Booth, Dana Brown and Helen Crossly and of course the volunteer CIT's: : Brittany Estrella, Nick Falcone, Ally Hopkins, Tegan MacEachern, Myranda Meyer, Teddy Nolan, Justin Quinlan, Rachel Robertson, and Monica Tynan..

A special thanks goes to Ally Duquette, who has done a wonderful job with the zoo as well as to the rest of the staff for being the zoo's lifeline. Thanks to Rebecca Schrot, Jacob Billington, Shelby Booth, Helen Crossley, and Philip Tryon during the weekdays. We also thank the weekend staff of the WWI Memorial Zoo for their dedication.

Sadly, the WWI Park and Zoo lost two of its long-standing, popular residents this year. Gunther (our thirteen year old pot bellied pig) and Vito (our twenty nine year old crossed-back donkey) both passed away this February. They are missed by visitors both young and old.

The zoo was very privileged, however, to welcome fourteen (14) new animals to its family! We hope that these new friends will come to be enjoyed by our visitors as well.

We extend special thanks to Kevin Cryan of Cryan Landscaping for dedicating extensive time and energy incleaning up the WWI Park and Zoo after two horrific storms.

The Commission also thanks Bill Tallman of T-Corp for donating his services at the High Street Field Project.

PARK AND RECREATION DEPARTMENT

The Kids Day Association, as they have done for decades, did a tremendous job in making Mason Field a better place. This organization of firefighters has been an asset to us all, not only because they hold their wonderful event, but also for their generous donations to the community. The Park Department joined in a campaign with the “Kids Day Scholarship Program” again this year. Because of the generosity of KIDS DAY, thirty children were able to participate in the summer program. We thank them for that.

Our youth sport programs continued to flourish and include softball, soccer, basketball, track & field, volleyball, field hockey, dance, lacrosse, gymnastics, & middle school intramural programs. Our outstanding coordinators are Rick Patch, Dolores Rebuffo, Jason Feid, John Dempsey, Leslie Feid, Karen Folan, Mike Lacasse, Jordan Laythe, Katie Antonitis, Mary Berkley, Jeff Forbes, Tyler Patch, Todd Vigorito, Steve Dakin, Brian Hamilton, Chelsea Berkley, Stephanie Turner, Emily Cournoyer, Kevin Young, Jason Johnson and Andrew Mingo. We also offer appreciation to our entire volunteer coaching staff for without them none of our programs would run as smoothly and be as enjoyable as they are for our children.

The Little North Attleboro Baseball League revamped both little league fields at Mason Field. Their organization has again gone above and beyond to improve the conditions of our fields. Thank you for always making a difference in our children’s lives.

North Attleboro Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better thanks to your organization’s commitment to our kids.

North Soccer Club deserves a heart-felt thank you for all its dedication and hard work done for the future High Street Field project. Their donation of funds, in kind services and vision will bring this project to completion in the next year.

This past year, our Theatre Club enjoyed great success with over 100 kids performing in wonderful productions. We offer appreciation to Lisa Forsgard and Teresa Bertolino for a wonderful job with this program. It gets better every year!

The Department held its Eighth Annual Halloween in the Park at Veterans’ Park at Town Hall. It was a wonderful day of events, food and prizes. Once again, we extend a special thanks to Eileen Rhyno. You wonderful ladies make it happen every year.

The Department ran many wonderful trips this year with our famous “BIG RED” Bus. Thank you, Carl Mitchell, for transporting our children safely. You are always there when we need you. Our community is lucky to have you.

To our full time employees, Kelley Phipps, Ally Duquette, Andrew Zaharias and William Tomar, we offer our sincere appreciation for your dedication and efforts.

Special thanks are extended to Erin Mastalerz. She has done an amazing job for the Park & Recreation office and its programs. Chelsea Berkley and Jordan Laythe have been wonderful assets to our office staff. We thank them for their hard work.

During the course of the year there were many people, organizations and departments who assisted us in performing the functions of Park and Recreation. It would be virtually impossible to list all of them in this report. We extend our thanks to each and all for their efforts.

To all the departments that we work with on a daily basis, thank you for that all you do for us. Many things we accomplish are due to your assistance.

PARK AND RECREATION DEPARTMENT

The Commissioners and the Director would like to express our appreciation to all volunteers as well as our staff members and their families who made our jobs easier and your programs as successful as they are.

Respectfully submitted,
Park and Recreation Department

Mitchell E. MacDonald, Chairman
Maureen McDeed Renzi, Vice-Chairman
Timothy F. Coyle
Kyle P. Kummer
Gary J. Berkley

Steven Carvalho, Director



PARKING CLERK

Honorable Board of Selectmen,

The Annual Report of the Parking Clerk for the period of January 1st 2011 through December 31, 2011 is hereby respectfully submitted.

The Parking Clerk and Assistant Parking Clerk are appointed annually by the Board of Selectmen to serve terms of one year each, as outlined in Chapter 90, Section 20A ½ of the Massachusetts General Laws. Power and duties of the Parking Clerk are also outlined in the same Chapter and Section of the Massachusetts General Laws.

In 2011, five hundred-nineteen (519) tickets were issued by the North Attleborough Police Department resulting in \$10, 220.00 collected in fines for violations and surcharges. All moneys collected for parking violations were deposited in the General Fund. Many violations remain unpaid, meaning that individuals who have long overdue tickets may not be able to renew their licenses and/or vehicle registrations until the outstanding balances are paid.

Of the 519 parking tickets issued, 45% of the tickets represented violation of the winter parking ban; 18% were for violation of restricted or prohibited areas; 11% were for parking in or blocking a fire lane.

The largest volume issued of tickets were issued on the following streets respectively

North Washington Street - 94 tickets	Broad – 26 tickets
Emerald Square Mall – 77 tickets	High School – 21 tickets
East Street – 43 tickets	Bank Street – 20 tickets

Few tickets are collected at Town Hall. Most payments are sent to Kelley & Ryan, Inc., the address stamped on each ticket. Kelley & Ryan addresses parking issues for the Town of North Attleborough. Payments may be sent to: Town of North Attleboro, c/o Kelley & Ryan, P.O. Box 203, Milford MA 01757. Payments may also be paid on line: www.kelleyryan.com with a credit or debit card. It is important to state once again that the Parking Clerk cannot reduce any fines nor take partial payments for violations received. Payments must be made in full.

Each year, a Winter Parking Ban is called by the North Attleborough Board of Selectmen and is published twice in the “Free Press” to notify all residents as this publication is delivered to all households in North Attleborough. This year’s ban states:

“No parking on public ways or sidewalks effective December 1, 2011 through April 1, 2012 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1, 20109, the parking ban becomes effective immediately.”

Any individual who does not abide by the Winter Parking Ban will be issued a ticket with a \$10.00 violation. Do note that the Winter Parking Ban is NOT weather-related; it is calendar related.

Townpeople are reminded to abide by all local and state parking regulations. These policies are taken very seriously by our Police Department and are for the safety and well-being of all.

I would be remiss if I did not thank Assistant Parking Clerk Gail Heidke for her support this year. Her thoroughness and customer service skills were well-appreciated.

Respectfully submitted,
Parking Clerk

Judith Chafetz-Sulfaro

PLANNING BOARD AND TOWN PLANNER

To the Honorable Board of Selectmen,

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Planning Board generally held its regular monthly meetings on the first and third Thursday of every month, unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On May 19, 2011, the Board held their annual reorganization. Richard J. McCarthy, Jr. was voted Chairperson, Richard Peterson, Vice-Chairperson, and Mary Signoriello, Secretary. Members Richard R. Houle and Thomas Welch will remain as acting members with Thomas Welch being appointed as the Planning Board representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

During the past year, the following meetings and public hearings were held:

Regular Meetings	22
Special Meetings	2
Public Hearings	21
Work Sessions	31
Field Trips	2

During the past year, the following applications were submitted:

Approval Not Required Plans	7
Preliminary Subdivision Plans	1
Definitive Subdivision Modifs.	1
Site Plans	10
Planned Business Developments	1

In 2011, the Board approved a total of 3 new residential building lots through approval-not-required (Form A/ANR) plans and 7 new residential building lots through definitive subdivision approval. The Board also approved 10 commercial site plans for new or expanding businesses. Various other items acted on included updates to various sections of the Town's Zoning Map and the adoption of a new digitalized GIS-based Zoning Map.

In 2011, the Planning Board collected the sum of \$2,342.00 in application fees, which was turned over to the Town Treasurer for entry into the General Fund. Other miscellaneous receivables that were turned over to the Town Treasurer from sales of zoning by-laws, zoning maps, Planning Board Rules and Regulations, street maps, and photocopies totaled \$352.20.

Town Planner's Report

The Planning Board has been working diligently throughout the past year and has accomplished several major tasks. These tasks included: securing the funding to update the Master Plan; securing technical assistance for a regional review of the Route 152 Corridor with neighboring Plainville; acceptance of a new GIS-based zoning map; creating the Transit Oriented Development Overlay District; updating the Site Plan Review By-Law; creating rules and regulations for special permits; updating the application fee schedule; and creating a new application for road acceptances.

Master Plan

As stated in the previous year's annual report, the Planning Board is still working towards the completion of the Master Plan. This plan is made up of nine sections:

- Goals and Policies
- Housing
- Economic Development,

PLANNING BOARD AND TOWN PLANNER

- Land Use Plan
- Natural & Cultural Resources
- Open Space & Recreation
- Service and Facilities
- Transportation
- Implementation.

Of these nine sections, the Planning Board has accepted the Economic Development and Housing sections. Also, the Open Space Committee is still working toward completion of the Open Space and Recreation Plan. The Natural & Cultural Resource and Open Space & Recreation sections can be derived from this document. The Conservation Commission was able to secure a grant to complete the plan which will be extremely beneficial to the Planning Board in their efforts to complete the Master Plan. Most importantly, at the October Semi-Annual Town Meeting, the RTM voted to allocate \$75,000 for the completion of the Master Plan. The Planning Board will be submitting a Request for Proposal/Qualifications to hire a consulting firm to complete the remaining sections in the spring. The Board intends to have the Plan finished within 18 months of the hiring of said firm.

Rt. 152 Corridor Study

The Planning Board secured a District Local Technical Assistance (DLTA) Grant to prepare a review of the area beginning at the intersection of 152 and George Leven Drive in North Attleborough to the intersection of Route 152 and Route 106 in Plainville. The technical staff has been successfully working with the Redevelopment Authority of Plainville to foster the redevelopment/improvement of this shared commercial corridor. This study consists of a Land Use Analysis; Analysis of possible 43D site; Traffic Recommendations and Zoning Recommendations. Furthermore, the Department of Public Works has been instrumental in establishing a redevelopment plan for the right-of-way and streetscape. Once the DLTA report is finished and the redevelopment plan/design has been completed, it is the Board's intention to apply for the MassWorks Grant 2012 to fund the project.

Chestnut Street/Route 1 Study

SRPEDD is also in the process of completing a road safety audit for the intersection of Chestnut Street and Route 1, which is one of the most dangerous intersections in North Attleborough and the region.. The Board looks forward to working with the Department of Public Works and Massachusetts Department of Transportation to improve vehicular and pedestrian traffic at this intersection to ensure the safety of residents and visitors alike.

Zoning Bylaw Map/Bylaw Updates

The Planning Board submitted the new GIS-based zoning map to the Semi-Annual Town meeting and was successful in obtaining its acceptance as the new zoning map for the Town of North Attleborough. It is now available on the Planning, Building and Zoning websites for residents to utilize. The Planning Board has also established an updated fee schedule to be adopted by the Board in January 2012. This new fee schedule is more consistent with other fees in the region. Two remaining projects that are coming to a close are the new Transit Oriented Development Overlay District, which was slated for acceptance at the January 9, 2012 Special Town Meeting and the new Rules and Regulations for Special Permits, which were tentatively scheduled for the Board's adoption in February 2012. Once accepted, the Regulations for Special Permits shall include: Planned Business Development, Aquifer Protection District, Cluster Residential Development, Adult Retirement Communities and the Transit Oriented Development Overlay District. Lastly, the Board has begun the lengthy process of updating the Site Plan Review By-Law with the assistance of their consulting engineer.

The Planning Board has continued their efforts to open the lines of communication with other Town departments. The Town Planner, with the assistance of the Planning Board, has been assembling staff from several different departments in an effort to create a single functioning database for all departments and residents to utilize. Although this is an enormous task, responses from all those departments involved have been positive thus far. Lastly, the Town Planner and Planning Board continue to provide assistance to the Zoning Board of Appeals in their evaluation of proposals submitted to the ZBA, based upon generally accepted planning principles and principles of zoning, in accordance with the Town's Zoning By-Laws and other applicable laws.

The Planning Board and Town Planner wish to thank all Town Departments, Boards and Commissions for their cooperation and assistance over the past year, and look forward to continued amicable relationships during the coming year. The Planning Board would like to specifically thank the Representative Town Meeting for their assistance in

PLANNING BOARD AND TOWN PLANNER

securing the funds to complete the update of the Town's Master Plan. Although the current economic state of the Town is not optimal, the RTM realized the importance of a Master Plan and supported the project. The Board looks forward to working through this process with the Town and its residents to further the implementation of the plan.

Respectfully submitted,
North Attleborough Planning Board

Richard J. McCarthy, Jr., Chairman
Richard R. Houle
Richard Peterson, Vice-Chairman
Mary Signoriello, Secretary
Thomas Welch

Mary E. Burgess, Town Planner



POLICE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Police Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Mission Statement

The North Attleboro Police Department exists to serve all people within our jurisdiction with respect, fairness and sensitivity, without regard to race, creed, color, national origin, gender, sexual preference or religious affiliation. We are committed to the prevention of crime and the protection of life and property; the preservation of peace, order and safety; the enforcement of laws and ordinances; and the safeguarding of constitutional guarantees.

Technology and Equipment

The North Attleboro Police Department continues to strive to keep pace with the latest technology and trends in law enforcement to provide the best public safety initiatives possible. This is a phrase you have heard us use in years past, but as you all know the field of technology is constantly changing but our resolve to stay on the cutting edge has not. Today's technology is a benefit to the North Attleboro Police Department as well as to the citizens of our town. Unfortunately, good technology can be put to bad use by criminals. The 2010 Internet Crime Report was released in February of 2010 by the Internet Crime Complaint Center (IC3). The report demonstrates how pervasive online crime has become, affecting people in all demographic groups throughout the country. In 2010, IC3 received 303,809 complaints of Internet crime, the second-highest total in IC3's 10-year history. IC3 is a partnership between the Federal Bureau of Investigation (FBI) and the National White Collar Crime Center (NW3C). Since its creation in 2000, IC3 has received more than 2 million Internet crime complaints.

Crimes such as assault, drug possession, fraud and harassment now require the collection of digital evidence as well as conventional evidence. Police departments are continuing to get overwhelmed with digital evidence and are waiting months to get results back from crime labs.

The North Attleboro Police Department has taken a proactive stance in fighting computer crime and identity theft by speeding up the collection of digital evidence and training personnel. We are also continually updating our forensic software and hardware and training personnel in the collection of digital evidence, on-line child exploitation and other computer related crimes.

The North Attleboro Police Department has implemented a new scheduling program called "ON DUTY". This program handles scheduling, roster preparation, attendance tracking, timekeeping and payroll. It provides a secure and easy to use web portal for all employees to verify their work hours and submit overtime and vacation requests. By using this program, we have created a paperless system and have streamlined our administrative work process.

In 2011, The Massachusetts Chiefs of Police Association mandated that all active and retired police officers in the State of Massachusetts have standardized police credentials. This new guideline will create a secure, standardized credential that will assure the public, and all law enforcement officers, that the bearer is a legitimate sworn officer in the Commonwealth of Massachusetts. The North Attleboro Police Department was one of the first to complete this process in the State of Massachusetts, and we have currently issued this new identification to all active and retired members of this department.

Under the guidance of Lieutenant Michael P. Gould, Jr., the North Attleboro Police were able to replace its aging service pistols with new Smith & Wesson .45-caliber pistols in a trade deal with the manufacturer, and at no cost. This saved the town about fifty-thousand (\$50,000) dollars. In addition, the company upgraded the officers' gun holsters. Also, the company sent a technician to the North Attleboro Police Facility to train ten (10) of our officers as armorers for our new weapons.

POLICE DEPARTMENT

In 2011, using funds acquired through the CIP process, the North Attleboro Police were able to secure two (2) Level III Ballistic Shields. With these additional shields, we now have five police cruisers that store ballistic shields, which will give officers maximum protection in all tactical situations. We were also able to secure four (4) Tactical Armor Vests with level III plate carriers. These vests can stop a rifle round and could be utilized to help save an officer's life.

Emergency Operations Center& Other Town Infrastructure

The Emergency Operations Center\Community Meeting Room continues to be utilized as a state-of-the-art training facility by many town departments and law enforcement agencies. One of the benefits of this training room is that it allows for free training for many officers willing to attend these seminars. It also provides an area for networking with public safety professionals from other agencies.

On August 28, 2011, Hurricane Irene weakened to a tropical storm immediately after landfall, produced high winds, heavy rains, and flash flooding especially in Western New England. Widespread power outages were also reported, with over 450,000 New England customers without power. In the end, the storm left at least 16 people dead throughout New England. North Attleboro also experienced high winds and power outages, with hundreds of homeowners left without power for days. However, utilizing the Emergency Operations Center we were able to handle the enormous influx of calls in a timely manner. In conjunction with IT Director Keith Mueller, IT Assistant Thor Nielsen, Town Administrator Mark Fisher and Fire Chief Peter Lamb, along with a number of volunteers, we were able to see and map areas of most need instantaneously as we received the calls. The Emergency Operations Center was put to its first major test and passed. With the assistance of these volunteers and department executives, we were able to utilize our technology for the benefit of the entire Town.

The North Attleboro Police Department is responsible for maintaining and funding several critical Town infrastructure sites, such as:

- The Emergency Operations Center which functions as the central command post for all Town Departments when managing major public safety incidents such as: weather related incidents and state and national disasters.
- The Public Safety Communications Network Building which provides emergency generator power for all radio communications systems for the Police Department, Fire Department, Department of Public Works and the Parks Department.
- The maintenance of the Route One Public Safety Surveillance and Traffic Monitoring Cameras is also related to the infrastructure. The Emerald Square Mall is considered a critical infrastructure by federal and state Homeland Security and the purchase and installation of this equipment was funded by a grant from the Executive Office of Public Safety and Security.

Grants & Awards

In 2011, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community:

- 2011 Underage Alcohol Enforcement Grant, \$5,000 EOPSS: allows this Department to participate in several strong enforcement actions hoping to reduce underage drinking and curb impaired driving. The Department has and will conduct underage stings/compliance checks, prom patrols, and surveillance patrols. Using the grant awarded by The Executive Office of Public Safety and Security ("EOPSS"), the North Attleboro Police conducted several sting operations at alcohol retail establishments, restaurants and bars. In August of 2011, this department utilized the assistance of four underage operatives to assist in one

POLICE DEPARTMENT

of these operations. Four of these establishments were found to be in violation and sold alcohol to these underage operatives. All of these violators were brought before the Board of Selectmen and each had their liquor license suspended for three (3) days.

- 2011 Traffic Enforcement and Equipment Grant, \$2,800 EOPSS: funds are available for local police departments to conduct traffic mobilizations entitled, “Click it or Ticket”, “Drunk Driving Over the Limit, Under Arrest” and “Road Respect.” The goals of this grant are to increase effective enforcement of traffic safety related laws, to reduce serious injury crashes, to increase seat belt use, and to reduce the percentage of alcohol related fatalities.
- 2011 SETB Grant \$10,036.00 (Statewide Emergency Telecommunications Board): pays for additional training courses and overtime expenses for all the E911 communications officers.
- 2011 PSAP (Public Safety Answering Center), \$55,951.00: provided for E911 Communications Officers salaries and equipment.
- The North Attleboro Police Department received the Gold Award of Excellence at the 6th Annual Massachusetts Law Enforcement Challenge Ceremony hosted by the Executive Office of Public Safety and Security. I would like to thank Sgt. Fred DeMarco and Officer Pamela Brown for their efforts, as they were instrumental in our Department receiving this award.
- The North Attleboro Police Department received a Pedestrian Safety Citation from AAA for the commitment of the Department in educating citizens of the community on pedestrian safety and due to the Town of North Attleboro having no pedestrian fatalities for six consecutive years.
- The North Attleboro Police Department was pleased to learn that the 2011 Mothers Against Drunk Driving (MADD) Award was bestowed upon Officer Robert Curran for the second year in a row, due to his dedication and diligence enforcing the drunk driving laws. This award is given annually to recognize the efforts of law enforcement officers who have shown their dedication in keeping the community safe from drunk drivers through their enforcement efforts. Also, Officer Denis Donovan was honored with an Honorable Mention award for his efforts.

Community Dedication

Also in 2011, Officer Craig Chapman worked with the SADD (Students Against Destructive Decisions) participating with the North Attleboro High School group to demonstrate the effects alcohol can have on one’s vision. Officer Chapman utilized our “Fatal Vision Goggles”, which, when worn, give the effect of losing clear vision as if under the influence of alcohol. The students all participated in wearing these goggles while attempting to complete several basic tests.

In 2011 the North Attleboro Police Department continued to focus its commitment to Drug Abuse Resistance Education (DARE). Our partnership of providing the DARE core curriculum to 433 fifth Graders in the North Attleboro School System has now entered its eighteenth year. This program reaches students from kindergarten through the twelfth grade. I wish to publicly acknowledge the efforts and dedication shown by Officer Pamela Brown for providing this worthwhile program.

Child safety is of paramount importance to every Police Officer and parent. The North Attleboro Police Department continues to provide child car seat installations for its community members, as well as for the surrounding towns. Officers Christiaan Grunewald and Kevin McKeon installed 53 child car seats last year and are pleased to assist anyone who requests their help. This year both officers attended a mandatory conference and were re-certified by Safe Kids Worldwide and the National Highways Transportation Safety Administration.

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The North Attleboro Police Department continues to offer to its residents the “Alert Program”, which includes: Alzheimer’s Alert, Autism Alert, and Special Concern Alert categories. This program had been successful in helping the Department locate and assist individuals with Alzheimer’s disease in emergency situations. Officer Kristine Krishtal manages this important community resource program in addition to the duties and responsibilities of her position as the Elder Affairs Officer. Officer Krishtal attended a conference on the knowledge and prevention of Elder Abuse at Wheaton College, which was hosted by the Bristol County District Attorney’s Abuse Unit. Officer Krishtal also attended an Autism, Law Enforcement and First Response Training hosted by The Autism Society of America, Rhode Island Chapter. This training was for first responders who may unexpectedly encounter or be called to a situation involving a person with autism.

The North Attleboro Police Department was able to secure free training and equipment through Lojack SafetyNet for tracking and locating missing people with Alzheimer’s and related conditions, such as Dementia, Autism and other related disorders. Officers Christiaan Grunewald, Scott Weiner and Kristine Krishtal have been trained in this innovative search and rescue technique and they have also been certified to train other officers in this Department. This training will help our Officers quickly locate and return wandering adults and children to their families or care givers.

The North Attleboro Police Department is in a cooperative agreement with the North Attleboro Council on Aging and the Bristol County Sheriff’s Department signing a TRIAD agreement on August 26, 2010. This encourages all parties to work together in a cooperative spirit to create programs to help seniors feel safer and more secure in their homes and neighborhoods.

Officer Kristine Krishtal helped coordinate “The Cupcake Wars”, which was the first fundraising event for the North Attleboro TRIAD (Seniors/COA/Police/Fire) in which seven individual bakers/bakeries brought their best cupcakes forward and competed against each other. The event had over 125 guests and it raised over One Thousand Three Hundred (\$1300) Dollars. The money will be used for an initiative in the Spring of 2012 where reflective house numbers will be put up at no cost for North Attleboro Seniors.

Training

All police officers and other staff continued to receive specialized training during the year of 2011. Training topics included:

- Liability issues for E-911 Dispatchers
- Firearms Training
- Drug Interdiction Seminar
- Combined Technical Systems Training
- Command Staff Seminar
- DARE In-Service Training
- Car Seat Inspection and Recertification
- Pro-active Criminal Enforcement
- Firearms Law
- Patrol Response to Barricaded Suspects Training
- Domestic Violence Seminar
- Alcohol – Underage Drinking
- One week In-Service Training for all sworn officers at Municipal Police Training Academy

In addition to the above training, other members of the department also received specialized training throughout the year. Captain Joseph DiRenzo and Detective Sgt. Christopher Ciccio attended an Internal Investigations training seminar, Det. Sgt. Ciccio and Det. Michael Elliott attended a professional development program for Background

POLICE DEPARTMENT

Investigations, and Eyewitness Identification. Det. Michael Elliott also received training in ICE homeland Security Investigations and Commercial Motor Vehicle Interdiction. Det. Daniel Arrighi was trained in Cellular Phone Forensics, Commercial Motor Vehicle Interdiction and Hotel Interdiction. Officer Gary Maitland attended the National Criminal Enforcement Association where topics included Proactive Criminal Patrol Techniques, Criminal Investigative Techniques, Hidden Compartments, Homeland Security, Investigative Interviewing and Officer Safety. Lt. Michael Gould, Jr., Sgt. Thomas McCafferty, Sgt. Shane McKenna and Sgt. David Gould all attended a seminar titled "Polishing the Badge", which involved advanced leadership and communication training.

In September of 2011, the following officers completed an eight (8) hour training course on Interview and Interrogation Techniques. The course was taught by Lt. David Domingos of the Massachusetts State Police and was held at the North Attleboro Police Emergency Operations Center:

Dispatcher Michael Brown	Sergeant Thomas McCafferty
Det. Sergeant Christopher Ciccio	Officer Joshua McMahon
Officer Robert Curran	Officer Keith McPhee
Sergeant John Panchuk	Officer Richard McQuade
Sergeant Fred DeMarco	Officer Christopher Roy
Officer Craig Jones	Officer Jason Roy
Officer Gary Maitland	Officer Kevin Silvestri
Officer James Malcolmson	

Sgt. Fred DeMarco attended six months of training in an Executive Development program, which included topics such as: Critical Incident Command and School Preparedness, Essential Interpersonal Communication Skills and Leadership, Leadership Role in Technology, Gun Permits and Domestic Violence Issues, Labor Relations, Employment Contracts and Conflict of Interest Laws.

In December of 2011, Captain Joseph P. DiRenzo was selected to attend the New England Law Enforcement Executive Development Seminar (NE LEEDS), a weeklong training seminar in Connecticut which will begin in February of 2012. The training is sponsored by the Boston Division of the Federal Bureau of Investigation and will include instructors from the FBI Academy in Quantico, Virginia. Only 100 law enforcement executives from around New England were chosen to attend this advanced leadership training seminar.

Over a period of two weeks in May of 2011, the North Attleboro Police conducted specialized training for responding to an active shooter. All the training was conducted at the Emerald Square Mall under the guidance of Spartan International Consulting Group. Along with employees and security personnel from the Emerald Square Mall, the North Attleboro High School Theatre Group also volunteered to assist with the mock active shooter training. All of the Department's Officers participated in the training, which consisted of the following tactics:

- Pre-operational planning and target assessment
- Role of Negotiations in tactical operations
- Barricaded subjects and Slow methodical clearing
- Dynamic room clearing
- Legal aspect of tactical operations
- Breaching

In June of 2011, Officer Chris Grunewald completed a four day Basic Motorcycle School. He is now a member of our motorcycle team. Officer Grunewald also attended training for the Massachusetts Instant Record Check System (MIRCS) and will be assisting Sgt. John Panchuk in all firearms licensing.

POLICE DEPARTMENT

Retirements and Additions

In 2011, this Department also saw the retirements of two key figures in our command staff, Lt. David Dawes and Lt. Charles Nicholas. The most notable retirement occurred in April when Chief Michael P. Gould Sr. had his last day of employment here at the North Attleboro Police Department. Looking back at his 44 years of dedicated service, there have been countless felony arrests, major incidents, acts of kindness, and a staggering amount of accomplishments. Chief Gould was a key member of the group that helped advocate for funds and built our tremendous police facility. We are fortunate that he is only a phone call away and always willing to assist. We truly appreciate his insight, his undying dedication to our town, and his friendship.

I would like to thank all Town Departments for their assistance during the past year. In addition, my gratitude is extended to the Massachusetts State Police, the FBI, and other federal law enforcement agencies for their assistance to this Department. I would also like to offer my special thanks to State Representative Elizabeth (Betty) Poirier and the Honorable Board of Selectmen for their continued support to the mission of the North Attleboro Police Department. This first year as chief has been quite a learning experience and quite a deviation from the role I used to serve in. The most poignant lesson I have learned is that the men and women of this department are truly a cut above. During this economic downtime, they have adapted and made concessions on a daily basis. They have shown that they have an unparalleled dedication to public safety and professionalism. It is truly an honor to serve as the Chief of Police here in North Attleboro.

NORTH ATTLEBORO POLICE DEPARTMENT 2011 STATISTICS

Court Appearances

Superior Court/Grand Jury/New Bedford	96
District Court	341
Summons Served	545
Domestic Orders Served	153
Emergency 911 Calls	5005
Citations issued	4881
Arrests	1089
Adult male	644
Adult female	295
Juvenile	85

POLICE INCIDENTS AND FIREARMS PERMITTING

209A Violation	21
Motor Vehicle Accidents	1035
Alarm	1270
Animal Complaints	152
Annoying Calls	39
Arson	2
Assault	17
Assault & Battery	25
Assist Other Agencies	500
Attempted Suicide	9
B&E Motor Vehicles	198
Bank Check	1757
Bomb Threat	0

POLICE DEPARTMENT

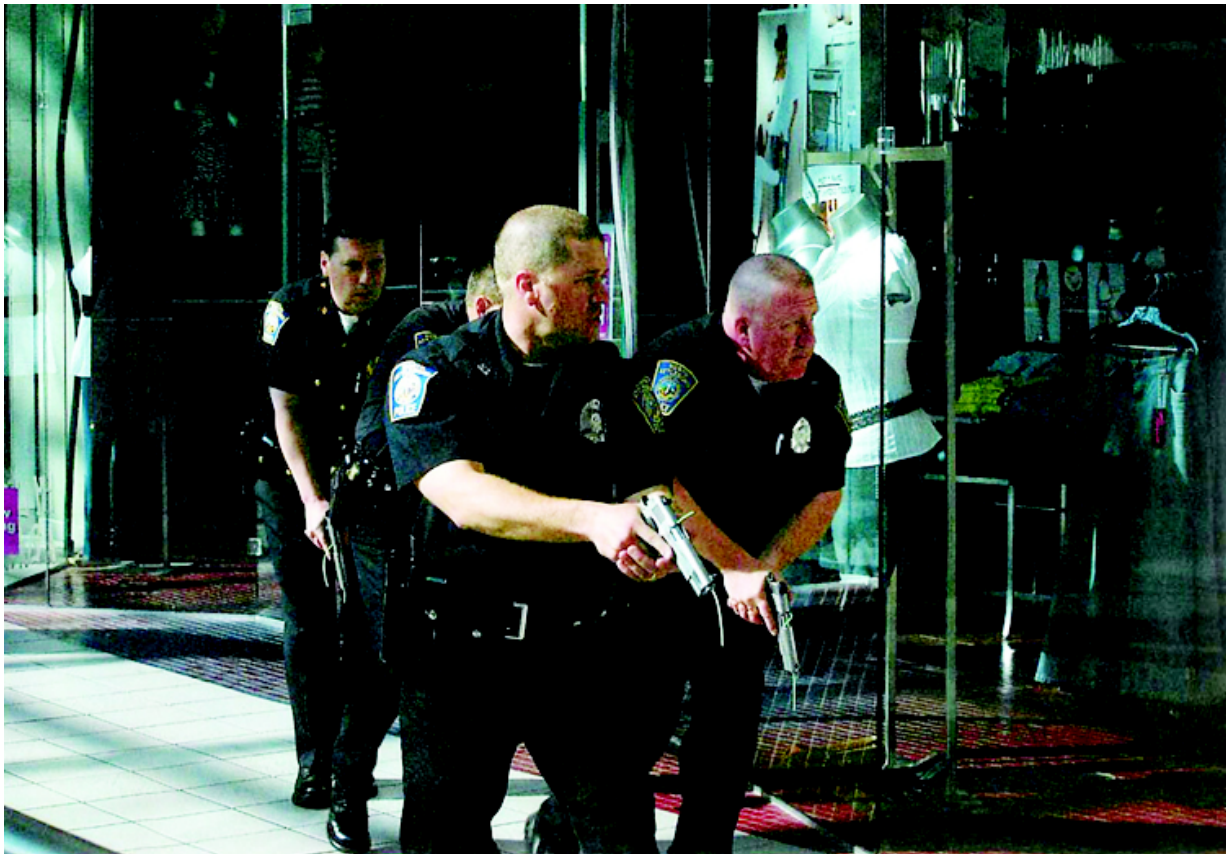
Breaking & Entering	104
Building Check	12814
By-Law Violation	15
Check Well Being	265
Child Abuse	1
Child Trouble	65
Civil Complaint	73
Dirt Bikes/ATV's	63
Disturbances	616
Domestic	323
Drug Violation	18
Erratic Operator	184
F.I.D. Card Issued	14
Funeral Escort	62
Firearms Violation	0
Found Property	65
Fraud/Forgery	89
Group Dispersed	88
Harassment	122
Identity Theft	12
Illegal Dumping	28
Keeping the Peace	73
Larceny	342
Larceny of Motor Vehicles	33
Liquor Law Violation	8
LTC Licenses Issued	240
Mace Permits issued	11
Malicious Damage/Vandalism	222
Medical Calls for Assistance	337
Stolen Motor Vehicles Recovered	5
MV Stop	3537
Open Door Investigations	65
OUI Arrests	101
Parking Violation	176
Pharmacy Check	138
Public Intoxication	68
Restraining Order Violation	5
Robbery	3
Serve Papers	456
Sex Crimes	18
Shoplifting	218
Stolen Plates	18
Sudden Death	18
Suicide	4
Suspicious Activity/Suspicious Vehicle	766
Suspicious Person	189
Threats	68
Transports	187
Trespass	23

POLICE DEPARTMENT

Warrant Arrests	58
Total of Above CAD Incident Types	27,431

Respectfully submitted,

John J. Reilly
Chief of Police



RICHARDS MEMORIAL LIBRARY

Honorable Board of Selectmen,

The Annual Report of the Board of Trustees of the Richards Memorial Library for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Mission Statement:

The library's mission is to enable the residents of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

Governance:

The library is governed by an elected board of six trustees. The current chair is Gayle Gilbert, vice-chair is Julie Cormier, and the Secretary is Rebecca Cummings. Samuel McLanahan III, Anita Mac Donnell, and Stephen Nelson also serve on the board.

Legal Authority:

As a public library in Massachusetts, the RML operates under guidelines created and maintained by the Massachusetts Board of Library Commissioners (MBLC) under the auspices of Chapter 78 of the Massachusetts General Laws. This body sets standards and administers state aid to libraries. Reciprocity is as important to the library as state aid: if a community's library meets standards, it is certified and its residents may borrow materials from other public libraries. If a community's library is not certified its residents do not enjoy reciprocity and they are restricted to using only local holdings. This is particularly important at RML because many North Attleborough residents borrow books through the Richards Memorial that are owned by other libraries.

There are several standards that must be met for a library to be certified and receive state aid. These are: the municipal appropriation requirement (MAR) that determines the minimum appropriation of town funds for library operations each year. That number is derived by averaging the previous three FY appropriations and then adding 2.5 %. There are two more standards concerning hours of operation and expenditures upon library materials. These vary according to population. The RML must be open 59 hours per week over the course of at least 6 days. The equivalent of 13% of the town appropriation must be spent on library materials.

The town had funded the library to the MAR level consistently until fiscal year 2010. The down turn in the economy made budget cuts inevitable across the municipal budget. Starting in FY 2010 the library has met standards set by the library commissioners by applying for a waiver from the funding requirement. This waiver has been granted because cuts made to the library budget were not disproportionate from those made to the town as a whole. The trustees are aware of and thankful for the support that the town has shown the library during this trying time.

Regional Co-operation:

Richards Memorial is a member of the SAILS network which covers 40 municipalities in south eastern Massachusetts. SAILS is a self governing non profit created by its member libraries and it is highly responsive to its members' needs. SAILS provides library automation services to its members. This includes maintenance of all of the library's databases for patrons, collections, and circulation.

The Massachusetts Library System is a statewide network funded through the Massachusetts Board of Library Commissioners. This offers continuing education for library workers and facilitates inter library loan and statewide delivery of materials between libraries.

Physical Plant:

There were several capital projects that took place at the library during this year. The library was built in 1894 with additions in the 1920s and 1960s. The last major work done on the building was a building wide renovation in

RICHARDS MEMORIAL LIBRARY

1989-1990. The library's mechanical systems date from then and had reached the end of their serviceable use. During 2011 the library boiler, the air conditioning systems, and the fire alarm systems were all replaced. Roof and gutter work was also performed to address some leaks.

Technology:

The single greatest change in library service is the impact of digital technology on library service. While circulation of traditional materials is remaining steady it is increasing in downloadable formats. Through SAILS the Richards Memorial Library offers patrons digital e-books and audio books that can be checked out through a patron's library card and enjoyed on their personal device such as a Nook or Kindle.

Adult Services:

This year marked the beginning of the commemoration of the 150th anniversary of the Civil War. The library held programs on The Early War and Civil War Artillery as well as co-sponsored a day-long program on the Attleboro Area response to the beginning of the war. Other programs for adults covered topics such as gardening, nutrition, Alzheimer patients, and America's involvement in wars, knitting, card-making and pastel-painting. The town-wide read, Michael Lewis' *The Blind Side*, looked at high school football, homelessness and generosity of spirit. In conjunction with the high school, we had a discussion with some local graduates who excelled in football during high school. We continued our quarterly poetry and acoustic music sessions, and bi-monthly book discussions and knit/crochet club meetings.

The reference area continued to be busy with internet use, job hunting, resume-writing, tax forms, summer reading, genealogy research and requests for information not easily found on the Internet as well as homework help. The tables around the library were busy with people using wireless internet or tutoring students and recent immigrants.

With an explosion in the number of residents with electronic book readers, the reference department was also active helping several patrons each week learn to download e-books.

Children's Services:

Our summer reading theme in 2011 was One World, Many Stories; 270 children read over 3700 books to earn money to support Heifer International. Participants enjoyed science programs, a fiber art workshop, a croquet and tea party, performing in reader's theater, messy game days, book discussions, music programs and Ed Popielarczyk's magic show. Marjorie Johnson taught beading classes and Karen Dugan taught a book making class. The summer ended with a very successful Library Fair. Preschool story times are well attended. Many thanks are due the Friends of Richards Memorial Library for their support of our programming, especially their generous donation to Heifer International on behalf of our Summer Readers.

Circulation:

Total circulation for 2011 was 163,777 titles. 36,858 items borrowed at the Richards Memorial were owned by other libraries in the SAILS network. The Richards Memorial sent 18,508 items to other SAILS libraries to be borrowed by their patrons. North Attleborough received 749 interlibrary loans from outside of the SAILS network and set 177 items to libraries outside of SAILS. The people counter at the front door registered 97,139 individual visits to the library over the course of the year (the people counter was not working for a week and so the actual figure would be somewhat higher). The library was open for operation to the public 2,764 hours over the year. 1,336 patrons signed up for new library cards.

Gifts:

William and Loraine Shuman, the brother and sister-in-law of the late Library Trustee Catherine Shuman, have announced that they will give the library \$10,000 to establish the Catherine Shuman Library Fund in honor of her memory and service to North Attleborough. This will be a permanent gift under the custodianship of the town treasurer. Twenty percent of the income from the fund will be reinvested into principal every year and eighty

RICHARDS MEMORIAL LIBRARY

percent of the income will be spent on library materials. Town Meeting will have the opportunity to accept this gift and establish the fund in January 2012.

Friends of Richards Memorial Library:

The Friends of the Richards Memorial Library is a 501c3 group that works throughout the year to enhance services that the library offers to the community. Its principal fundraising is through membership dues and the annual book sale in September, a popular community event. Programs for adults and children are paid for through the FRML's efforts. The popular museum passes and Pawtucket Red Sox passes are also paid for by the Friends. The library community is grateful for their work and generosity.

Respectfully submitted,
Board of Trustees of the Richards Memorial Library

Julie R. Cormier
Rebecca L. Cummings
Samuel McLanahan, III
Gayle S. Gilbert
Anita L. MacDonnell
Stephen R. Nelson



SCHOOL DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the School Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

FACILITIES

The top priority in the School Committee's FY 12 Capital Improvement Plan continues to be the Technology Plan. We have been replacing our aging technology equipment and still have a long way to go to support 21st Century skills that our students need to be productive citizens. Following this priority are additions to the Early Learning Center and the Allen Avenue School. A team from the Massachusetts School Building Authority (MSBA) toured the ELC this fall and we are awaiting the results. The replacement of the Falls Elementary School windows project began in December, and we expect the project to be completed in a few months. We are submitting a competitive grant through the MSBA that will allow for renovation of the High School Science Labs. We are hopeful that since this has been a priority on our CIP for several years that we may be worthy candidates for these funds. The School Department has continued its professional relationship with Energy Education, Inc. Our Facilities Director is working closely with Energy Ed to maintain the cost avoidances associated with reducing consumption of oil, electricity and natural gas. We were able to avoid over \$1.2 million in energy costs from 2007-2011.

ENROLLMENT

The most recent updated enrollment projection prepared by the *New England School Development Council (NESDEC)* for the North Attleborough School Department was delivered in December 2011. The report projected enrollments to be flat in 2012 then to decline by about 50 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments.

STAFFING

In April of 2011, Christopher Frost and James McKenna were reelected to three-year terms on the School Committee. In April of 2011, Christopher Frost was reelected to serve as the Chairman of the School Committee and Anthony Calcia was elected to the position of Secretary. Both will serve through March of 2012. Neal Gouck, Joan Meilan, and William Kummer make up the balance of the seven-member committee.

On May 7, 2011, the School Department and the entire North Attleborough community suffered the loss of our School Superintendent Dr. James M. Rice to a long illness. Dr. Rice was a most empathic leader, who emulated the core values inherent in the North Attleborough School District—respect, student achievement, communication and collaboration. He inspired and encouraged all who knew him to “Live as if you were to die tomorrow. Learn as if you were to live forever” *Ghandi*. On September 12, 2011 the School Committee Conference Room was named the “Dr. James M. Rice Conference Room” in his honor.

In May of 2011, Suzan B. Cullen was appointed Superintendent of Schools to follow in Dr. Rice's footsteps. She was the Assistant Superintendent since 2009 under his tutelage.

BUDGET

During the Special Town meeting in January 2011, the FY11 Budget was decreased by \$240,000 from \$32,576,399 to \$32,336,399. The FY12 School Department budget, approved during the Representative Annual Town Meeting totaled \$32,273,740. This is a further decrease of \$62,659 from the FY11 Budget.

CURRICULUM AND INSTRUCTION

The North Attleborough Public School district maintains the focus on each and every student attaining the standards of a challenging curriculum. Our district remains focused on providing the best education possible for our students,

SCHOOL DEPARTMENT

in spite of the difficulties imposed as a result of these budget times. Our core values guide our focus as we continue to strive toward the implementation of the District Improvement and School Improvement Plans.

Throughout 2011, the North Attleborough Public Schools' faculty and administration have concentrated on creating equality of programming across all the elementary schools and have provided professional development to faculty members to continue to implement programs in writing, phonics and to work with our upgraded Mathematics program. We have worked to refine our common assessments at the Elementary School level to ensure equity of core programs. At the Middle School and High School, we have continued developing common assessments as well as building a collaborative approach to teaching and learning. We also continued our efforts toward inclusion as a common practice in support of our special education population. These efforts are in alignment with the District's Improvement Plan goals for effective teaching (goal 1) and organizational proficiency (goal 4).

Professional development continues to take place, with a significant focus placed on the District's transition to the Common Core State Standards, to ensure deep understanding in the components of the new and upgraded programs described above, and to sustain the initiatives already in place. Professional development has been done by faculty within our district, utilizing time and resources to focus staff training on technology and 21st century skills, all of which are strategies central to school and district improvement initiatives.

Our Leadership Team continued with their professional development focusing on strategies to share with their staff and enhancing their expertise on evaluation and supervision. Part of the focus for each principal is to ensure that Professional Learning Communities are alive and strong throughout each school and the entire district. We are continuing to enhance our understanding of a 21st century classroom, to analyze how students are engaged in learning activities, and how to improve student learning and their performance.

Technology continued to be an area that needs attention in our district in 2011. To best prepare our students for the 21st Century, we must build this infrastructure. We have been fortunate to obtain grants to assist us in beginning this challenge across the District. In the coming year(s), our challenge will be to find additional funding sources to sustain and develop this initiative and bring us to the level that will make a difference for our students.

ACADEMIC PROGRESS

2011 MCAS scores for North Attleborough indicate no change over the previous year. Our NCLB District Accountability Status for English Language Arts and Mathematics is "No Status" meaning the District made Adequate Yearly Progress (AYP) for at least one grade-span for two consecutive years. The District's Improvement Rating has a "No Change" status. Our aggregate student population met AYP targets for English Language Arts in grades 6-8 and 9-12 and in Mathematics for grades 9-12. It should be noted that North Attleborough's Science Technology Engineering MCAS student performance for grade 10 earned recognition as Massachusetts' top scorer, and "Most Likely to Earn a Nobel Prize" from Boston Magazine. Aggregate performance scores for English Language Arts for grades 3-5 and Mathematics for grades 3-5 and 6-8 need to improve in order to meet very high target levels established by NCLB standards. Disaggregated data demonstrates progress toward meeting NCLB targets. The student Growth Model system has helped staff in development of intervention plans to address individual needs necessary for increased student performance and continued progress toward maintaining our NCLB Status and Improvement Ratings.

TECHNOLOGY ACCOMPLISHMENTS

In 2011, the North Attleborough Public Schools Technology Department continued to work towards completing goals of our Technology Plan. A major accomplishment was the centralization of our servers into a more secure and climate controlled location, which allowed us to move a number of key servers to a virtual server environment. We were able to upgrade our Window Exchange server (email) to this new environment as well.

SCHOOL DEPARTMENT

The network infrastructure was updated in each building to help increase speed of network traffic between buildings, enabling us to take advantage of the fiber network installed a few years ago. We also installed wireless routers in the core area of the High School, enabling students in the Media Center to use donated Netbooks and allowed more opportunities for students to do Internet research. The Science Department was also able to add a number of Netbooks for student use in those classrooms.

Numerous computer donations were made during the year. With these donations, our staff has worked hard to replace some of the older Windows 98 computers. We have also had generous donations made by parent boards to update computers with refurbished computers and continue to work on deploying these systems. These donations have made it possible to update some of the computer labs at the elementary level as well.

A new web site for the school district is nearing completion, which will provide the district with a more up-to-date site where teachers and staff will more easily communicate information to parents and students. The new site will be ready to go live in early 2012. Related to this project is the Parent Portal, which we have been working towards through our web site to parents. This will give parents access to information pertinent to their children related to attendance, contact information and schedules.

Student Response systems were added to the Middle and High Schools and will be made available in the Media Centers, as a shared system which teachers can sign up for. A core group of staffers were trained on their use and there are plans to train additional staff on their use in early 2012.

The technology department has moved the tracking of inventory to our server based ticket program that we put in place this past year. This gives Network Technicians the ability to find information about various devices quickly as well as provide us with better reporting options for installed devices throughout our buildings. We also put into place automated updates for the Windows Operating Systems as well as improved virus protection.

Grant funds provided us opportunity to pilot 6 iPads in SPED. This is an on-going pilot to let us to determine the educational benefits of this device and understand what is needed to allow for the use of this type of technology.



Dr. James M. Rice
Superintendent of Schools
2009-2011

SCHOOL DEPARTMENT

Respectfully submitted,
North Attleborough School Committee

Christopher A. Frost

Anthony M. Calcia

Neal H. Gouck

William Kummer

James D. McKenna

Joan M. Meilan

Arthur Poirier

Suzan B. Cullen, Superintendent of Schools

HIGH SCHOOL GRADUATES - 2011

Gregory David Achin
Noor Muhammad Alam
Chereigna Ashley Allen
Samantha Nicole Allen
Stephanie Michelle Almeida
Abraham David Amaral
Kyle Alexander Aptt
Sarah Jane Babbitt
Stephanie Marie Babbitt
Madelyn Rose Baldasaro
Brianna Ashley Barney
Ryan Robert Barry
Brenden Michael Baskin
Benjamin David Beane
Joseph George Beattie
Bianca Beckwith
James Michael Bengtson
Dylan Francis Bennett
Christopher James Bernier
Ryan C. Blake
Katelyn Maria Boisseau
Katelyn Marie Boivin
Vincent James Borowy
Joseph Robert Borrelli
Rielly-Rae Dube Botsch
Georgette Elizabeth Boulton
Stephen Gregory Bourget
Brooke Lynn Boyce
Kelsey Anne Boyd
Brianna Leigh Bravetti
Evan Grant Briggs
Nicole Catherine Briggs
Macy Nicole Brittingham
Michael Paul Brooks
Sarah Lynn Brousseau
Matthew David Brule'
Connor James Bry
Kaitlyn Beverly Buckley
Arthur Budak
Fredrick David Buker
Chelcie Elizabeth Bullock
Daniel Arthur Burdick
Jacqueline Torrie Burwell
Corey Booz Cadet
Frank Fengqi Cai
Zachary Nils Carlson
Tamarra Lea Carlstrom
Joseph Anthony Catarius
Jeffrey Thomas Chandler

Che-Wei Chang
David John Charboneau
Ryan Paul Charpentier
Kenneth Steven Chea
Nicole Marie Childers
Ashleigh Ann Chretien
James Vincent Cipriano, IV
Matthew Martin Connolly
Timothy James Conte
Michael Alfred Cook
Haley Victoria Costello
Monica Elizabeth Costello
Christopher Michael Cotta
Shannon Helm Cronin
Connor James Crosman
William Albert Cruickshank, Jr.
Rachael Frances Cummings
Hannah Joy Curren
Brendan James Curtis
Daniel Frank Cybowicz
Alan Vince D'Adamo
Shannen Louise Danahey
Emily Elizabeth Davis
Tyler Bradford Dean
Christopher Ryan DeFilippo
Joseph David Pasquale DeGirolamo
Riecke Lee Dellek, III
Kevin Joseph DeMarco
Connor Jack Devers
Christopher Michael Devlin
Cory J. Devlin
Kyle Kristian DiMaio
Joseph R. DiPalma
Brianna Lynn Doherty
Nicholas Robert Ducharme
Zachery Erik Dumke
Lauren Delanie Dunn
Taylor Ashley Duphiney
Conner Nathan Duva
Austin James Dwyer
Sedky Moamen Eskarous
Filipa Dias Estrela
Erik Stephen Everton, Jr.
Julie Elise Fabbo
Kimberly Andrea Fears
Jacob Michael Fernandes
Natalie Anne Fernberg
Tyler James Ferris
Brian James Fitzmaurice

HIGH SCHOOL GRADUATES - 2011

Edward John Fitzpatrick, IV
Ryan James Flannery
Alyssa Nicole Fontaine
Jacob Serafin Fontes
Allie Lynne Foran
Shane Michael Force
Jessica Lynn Gotmsn
Jillian Elizabeth Gabriel
Desiree' Shannyn Gagne
Mark Louis Germani
Kevin Thomas Girvan
Alexander Samuel Goldman
James Tanner Goodwin
Alexis Gouloupoulos
Cameron P. Graveline
Zachary Charles Greenhalge
Katherine Elizabeth Grieves
Chelsea Marie Gutierrez
Erin Marie Haddigan
Rachel Sara Hall
Joshua Richard Haner
Rachael Mae Harris
Maryssa Jane Hart
Tashfia Hassan
Nicole Rae Haselton
Lauren Victoria Hauer
James B. Henley
Robert Joseph Henriksen
Kaylee Elizabeth Henriques
Shannon Jean Hewitt
Andrew Thomas Higgins
Evan Edward Holbert
Marissa Ann Holmes
Robert Anderson Hope, IV
Megan Elizabeth Hornsby
Zachary Andrew Horton
Alexander Robert Hubbell
Justin Omar Ismail
Samantha Jean Jackson
Jennah D. Jacobs
Mario Vincenzo Jaramillo
Sarah Marie Jiannetti
Colby Walter Bovaird Johnson
Daniel Patrick Johnson
Samantha Leigh Jones
Gregory Robert Jordan
Stephen Connor Joyce
Kelly Caitlin Keen
Matthew Cavedon Kelleher

Erin Elizabeth Kiely
Brianna K. Kimball
Sakshi Kishan
Ian McLean Korslund
Ashley Nicole Kelleher Kozlowsky
Heather Ann Russell Krasner
Joseph Michael Krzyzek
Andrew David LaBelle
Zachary Jacob LaClair
Darren Thomas Lacasse
Karly Rowe LaFond
Jesse Rae Lake
Jesse Paul Lanci
Ryan James Landry
Lauren Patricia Lanoie
Michael Charland Lanoie
Sarah Anne Lapointe
Brianna Michelle LaRouche
Trevor James Larson
Timothy Patrick LeBlanc
Brett Matthew Lewis
Danielle Marie Lima
James Alexander Long
Bayleigh Taryn Luiz
Brooke Elizabeth Lyons
Jeffrey Lewis Mark
Christina Marie Marshall
Tyler Reese Marshall
Jennifer Ann McBrine
Paul Thomas McCarthy
Shaun Michael McCaughey
Briana R. McCracken
Ian Patrick McDonald
Bridget Thayer McEachern
Stephen Joseph McGrath
Patrick John McKeon
Cory Michael McLean
James Peter McNamee
Giovanni Albert Melino
Kendra Marie Melody
Joseph William Menyo
John Michael Minichiello
Rachel Nicole Mitchell
Vanessa Lynne Moore
Abigail Patricia Moriarty
Benjamin Connor Morse
Hailey Marie Mortimore
Evan Patrick Morton
Jonathan Stephen Mudge

HIGH SCHOOL GRADUATES - 2011

James Edward Munger
Michael Joseph Neas
Sean David Niles
Jillian P. Nolan
Lucinda Lonsbury Nolan
Dylan Christopher Noone
Hunter Noelle O'Brien
Emily Ann O'Connor
Kelsey Lyn O'Connor
Joshua Dylan O'Donnell
Mary Lee O'Donnell
Nicholas Connor O'Leary
Emma O'Connell O'Neill
Mary Kirstine Ocel
Kyle Joseph Orfan
William Hazeltine Palmer
Nicholas Michael Pasciuto
Christopher Michael Patalano
Jatin Naresh Patel
Lindsey May Patruno
Brendan O'Neil Paulhus
Rukshini Anne Perera
Jennifer Ann Perkins
Jean Marie Perron
Justin Christopher Perron
Eric Lawrence Perry
Shawn Scott Peters
Jay Edward Pettengill
Zachary Thomas Phinney
Joshua M. Poore
Haley Marie Pouliot
Kyle David Quigley
Marina Jo Ramos
Elizabeth Reed
David Roman Reiffarth
Katelyn Jane Reynolds
Tristan O'Brien Richardson
Robert Thomas Richman
Timothy William Ringuette
Brian Michael Robillard
Katelynn Elizabeth Rodrigues
Erika Rose Rollins
Katelynn Michelle Rose
David Louis Rossi
Alexandra Rand Rousseau
Benjamin T. Rush
Benjamin Paul Saariaho
Stephanie Leigh Sarazin
Michael Edward Saunders

Brianna Renay Schmidt
Michael Harry Senibaldi
Charles Robert Sexton
Ashley Marie Sheehan
Matthew Brendan Sheehan
Kaley Marie Sheridan
Rachel Ann Sherman
Briana Lyn Shumila
Samuel Glenn Skinner
Angela Rose Skrabec
Eric Donald Soule
Krystal Jean Sova
Laura Kirkland Speicher
Kara Ann Strang
Jake Zachary Sullivan
Adam Murphy Swift
Cady Maree Tetreault
Tevin K. Thao
Abigail Ellen Thibeault
Andrew James Thrasher
Emily Rose Tierney
Jacqueline Elizabeth Tracey
Gregory Ryan Trank
Jared Ronald Travers
Mackenzie Ann Travers
Amber Joy Louise Turner
Matthew John Udall
Daniel Gabriel Valente
Emily Christine Varadian
Lambrini Areti Varetimos
Angela Starr Velino
Kelsey Anne Viens
Ruth Helen Villiard-Richard
Lauren Jean Vinciguerra
Elizabeth Anne Walek
Frederick Poole Walnut, III
Christina Alyce Waugh
Hillary Anne White
Sara Ann Wiese
Ryan Phillip Wilcox
Alexander Joseph Witkus
Rachel Marie Zannella
Adam Christopher Zibuda

Reach for the Stars!!!!



SELF HELP, INC.

Honorable Board of Selectmen,

The Annual Report of Self Help, Inc. for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

During the program year ending September 30, 2011 Self Help, Inc., received a total funding of approximately \$25.5M and provided direct services to 27,275 limited income households in the area.

In program year 2011, Self Help, Inc. provided services totaling \$803,850 to 1,387 households in the Town of North Attleborough.,

Self Help's total funding of \$25,446,770 does not tell the real value of services delivered to the area as a whole. This funding enabled us to mobilize an additional \$2,465,510 of other community resources such as: volunteers, donations of space, and private donations in the form of goods and services. Therefore, the total impact of Self Help, Inc. during the past program year was \$27,912,280.

In addition, Self Help currently employs 242 individuals. Many of these individuals are of limited income and most reside in our service area.

We feel that October 1, 2010 through September 30, 2011 was a successful program year for us because we were able to assist as many individuals and/or families as we did, regardless of the challenges of being a human service provider.

We thank the Town of North Attleborough, its Board of Selectmen, and its representatives to our Board of Directors (Mr. Jack Bush and Mr. Michael Rose), and all the volunteers for helping us to make Fiscal Year 2011 a successful one.

Respectfully submitted,
Self Help, Inc.

Norma Wang
Human Resource Director

SOLID WASTE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Solid Waste Department for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Winter 2011 saw 19 snow storms with a total accumulation of more than 6 feet of snow over a 5 week period. Naturally all that snow created havoc with our curbside trash and recycling program. This is the first time in my memory that Town Hall was closed for a snow day. Despite the herculean efforts of our DPW, there was literally no curb for most of January and February and consequently nowhere to actually place your recycling toter. Some of the narrower, unimproved roads in town presented a real challenge to the recycling truck drivers, and we were all happy when Spring finally arrived. The Recycling Center showed the effects of all that snow. In most years we average 400 trash customers in February for a total of 65 tons for the month. However in February 2011, we recorded only 271 customers for a total of 21.93 tons.

A snowy Winter gave way to a rainy and cold Spring. Our regional group, SERRP, went forward with their annual Earth Day event on April 16th at the Comcast Center in Mansfield, but the weather was not conducive and the event was poorly attended. Our April Hazardous Waste Day brought out 115 participants, slightly down from previous years.

In June the Board of Selectmen held their annual public hearing to review and revise the Rules and Regulations and to set the rate for the upcoming fiscal year. This year's rate of \$225.00 per household was a decrease of \$5.00 from the FY2011 Annual Fee. We serviced 7,220 households this year after processing more than 200 abatements for people with private hauler contracts. We collected and disposed of 4,200 tons of trash from our curbside collection and processed 2,932 tons of curbside recycling. Although we continue to have difficulties with metal marauders, our three bulky metal collections are still welcomed and we serviced a total of 275 households during these events.

Despite the bad winter weather, the Recycling Center still serviced close to 7,000 customers during the course of the year after distributing 3,600 vehicle stickers. The Center collected and processed 312 tons of trash and construction and demolition debris as well as 60 tons of paper, cardboard and commingled recycling.

The toughest challenge of 2011 has been our efforts to reach out to the residents to educate them on the finer points of single stream recycling. After multiple mailers, articles in the local newspapers and guest spots on the local cable television, we remain unsuccessful in removing plastic grocery and trash bags from the recycling toters. We will redouble our efforts and try harder in 2012 to convince the public of the need to take that plastic out of the SRR toters.

I would like to take this opportunity to thank my hard working staff, Laura Coffey, Gail Wiklund, Diane Williams, Jim Kitsock and Russell Bourski and our two senior volunteers, Patricia Worthington and Mary Ellen Gillis, for their faith in our PAYT/SSR program and their efforts to serve the public in any way possible. Their enthusiasm makes it a pleasure to work in this department.

Respectfully submitted,

Michele C. Bernier
Manager

SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

Honorable Board of Selectmen,

The Annual Report of the Southeastern Regional Planning and Economic Development District (SRPEDD) for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts, who deal with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and members at large. We are funded by federal & state grants & local assessments. North Attleborough paid \$4,637.85 to SRPEDD, based upon an assessment of 16.15 cents per capita.

Local citizens serving at SRPEDD included the following:

- SRPEDD Commission: Joan Marchitto and Thomas Welch
- Joint Transportation Planning Group: Mark Hollowell and Mark Fisher

Joan Marchitto served as Secretary to the Commission as well as a member of the Finance Committee and the Metropolitan Planning Organization (MPO).

Some of SRPEDD's more significant accomplishments during 2011 were:

- SRPEDD's **Municipal Partnership** program launched new efforts to help improve operating efficiencies of member cities and towns. The regional purchasing program teamed with the Town of Kingston for a group bid for office supplies, resulting in significant savings to participants. SRPEDD worked with a consortium of local Boards of Health to study the feasibility of regionalizing some functions.
- A feasibility study was conducted for 19 communities on **911 dispatch operations** to make recommendations on enhancements to public safety. The study proposes consolidation of local emergency dispatch operations into 2 regional centers to save over \$4 million annually. Regional training for dispatchers is also underway.
- The **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds, was completed and approved for 2011. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA.
- The **Regional Transportation Plan (RTP)** was completed and approved in 2011. The plan sets the framework for future transportation investments in Southeastern Massachusetts.
- **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The **Taunton River** was designated by the US National Park Service as a **Wild and Scenic River** in 2009. The Taunton River Stewardship Council made of representatives from the ten municipalities abutting the Taunton River and supporting agencies, continues to meet at SRPEDD to guide protection of the river.
- **South Coast Rail** remained a major priority in 2011. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations. Plans for development around the train stations are being developed.
- SRPEDD continued as the designated fiduciary agent by the Massachusetts Executive Office of Public Safety for the **Southeast Regional Advisory Council for Homeland Security** serving 96 communities in 6 counties in southeastern Massachusetts. The Council has awarded more than \$25.4 million in federal homeland security funds since 2004.

SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

- SRPEDD conducts a **district-wide traffic counting program** (including speed surveys, and vehicle classification, and 45 intersection turning movement counts) and retains a computer file of all available traffic count data through the region and undertook 124 traffic counts at various locations this past year.
- An extensive **Geographic Information System (GIS)** mapping program is maintained by SRPEDD. Every year new computerized “data layers” are added to the system
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.
- In cooperation with UMass Dartmouth, SRPEDD organized the **Southeastern Massachusetts Council on Sustainability**. The broad-based Council is addressing how the region prepares for the future.
- SRPEDD continues to provide planning and support to the two regional transit authorities, **SRTA and GATRA**, on various efforts including: consumer advisory committees, route evaluations, planning, monitoring services and federal reporting.
- SRPEDD maintains a comprehensive database of all 355 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

In addition, technical assistance was provided to the Town of No. Attleborough in the following areas:

- Open Space and Recreation Plan information was provided to the Town at the Open Space and Recreation Planning Forum. (Foundation and In-Kind)
- Developed a Master Plan survey to identify goals for future growth with the town using Survey Monkey. (DLTA)
- Completed a land use analysis for the Route 152 Corridor to the Route 106 intersection in Plainville. The study reviewed existing land uses and roadway conditions then identified three alternatives for future development. (DLTA)
- Drafted a Transit Oriented Development bylaw. (SCR)
- Reviewed crash diagram and traffic information and, attended road safety audit for E. Washington St./ S. Washington St. & Hoppin Hill Rd., North Attleborough Road intersections. (MADOT)
- Submitted intersection safety data for East Washington St. /Chestnut intersection to MADOT Boston for Road Safety Audit.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

Respectfully submitted,
SRPEDD

Stephen C. Smith
Executive Director

TOWN ACCOUNTANT

Honorable Board of Selectmen,

The Annual Report of the Town Accountant for the period of January 1st 2011 through December 31, 2011 is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and the Treasurer for disbursement of funds.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services/Bureau of Accounts for review. "Free Cash" as of July 1, 2011 was certified at \$1,113,487; an indicator of favorable budget performance for fiscal year 2011. Additionally, the Water Enterprise Fund Retained Earnings was certified at \$ 1,662,703, Sewer Enterprise Fund Retained earnings at \$ 2,965,249 and Landfill Enterprise Fund at \$ 1,458,079.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Selected financial statements follow this narrative. An audit of FY2011 activity is being performed by the firm Melanson, Heath & Company, PC. The office is open daily from 8:00 A.M. to 4:00 P.M., for anyone interested in additional information.

I would like to express my thanks to all Town officials and personnel for the cooperation they have extended to myself and to the department. In particular, I wish to acknowledge the extraordinary efforts of my staff. They have maintained a high standard of integrity in performing their various tasks and continue to display an exemplary work ethic on behalf of the citizens of North Attleborough.

Respectfully submitted,
Town Accountant

Lisa A. Higgins



**Town of North Attleborough
1099 Miscellaneous Issued
For year ending December 31, 2011**

Alberty, Sherry Lynn	\$	1,264.00	M. Dillon Construction	\$	5,574.42
Anderson Bruce	\$	633.00	M. Susi HMA LLC	\$	616.00
Arden Engineering Constructors	\$	16,313.27	Macomber, Bruce A. / Howlin' Wolf Charter Serv	\$	2,128.75
Atwill-Conroy Dental Assoc	\$	4,143.00	Maguire, Charles J Jr.	\$	39,460.50
Audiology Rehabilitation Service	\$	46,831.50	Magyar, Mark V/ Finanacial Mngmnt Group	\$	56,187.50
Ayola, Joshua	\$	675.00	Marcott Designs Screen Printing	\$	1,109.70
Barishian, James	\$	5,758.00	Margeson, Jud / Serv-King	\$	825.00
Barry, Michael	\$	4,907.50	Marshall, Heather	\$	15,276.00
Beach's Floor Covering	\$	3,394.79	Martin, George J/ Affordable Telephone Service	\$	1,354.00
Beacon ABA Services Inc	\$	12,098.69	Matos, Paulo/ Downtown Tailors	\$	1,235.00
Beaupre, Neal	\$	1,007.00	Maynard, Taylor r.	\$	4,988.75
Bertram, Paula	\$	2,675.25	McManus, Robert / Gilded Tai Chi	\$	1,705.00
BICO Collaborative	\$	733,324.67	McTarnaghan, Janet I.	\$	16,175.00
Blinn, Kenneth	\$	2,550.00	McVeigh, Gregory A.	\$	4,891.25
Bliss, Robert C	\$	5,387.87	Meleo, John A.	\$	2,057.50
Breen, Ellen N.	\$	21,640.00	Morasca, Santo	\$	1,700.00
Brennan's Auto Service LLC	\$	51,856.11	Morris, Barbara J.	\$	2,224.80
Brissette, Stephen R d/b/a Hands for Hire	\$	2,125.00	Morris, Matthew	\$	1,700.00
Burgess, Stepehn J.	\$	4,987.10	Mulkern, Paul Jr.	\$	65,407.04
Campbell, Shawn M.	\$	4,000.00	Murphy Lamere & Murphy	\$	6,562.00
Caron, Courtney	\$	725.00	Myers, Mae C.	\$	2,632.00
Charette, Leanne/ Good & Plenty	\$	1,012.50	November, Alan C.	\$	4,500.00
Chaudhary, Brij DBA Swan Cleaners	\$	20,579.00	Oldham, Gary	\$	3,072.92
Children Making Strides LLC	\$	11,520.00	Opsolve LLC	\$	6,394.99
Chiodini, Richard A.	\$	2,602.08	Pamet Software LLC	\$	21,156.00
Cooper, Alden	\$	1,175.00	Parker, Michael F.	\$	672.00
DaRocha, Sherry d/b/a A.R.S. Home Improveme	\$	5,756.25	PCS Mass LLC	\$	4,810.00
Dieterle, Scott P	\$	4,956.25	Peltz, Burton, Esq.	\$	11,822.00
Doucette's Two Way Radio Service	\$	16,346.88	Perkins School for the Blind	\$	272,791.56
Doucette, Michael	\$	4,510.00	Peterson, Henry A.	\$	15,127.50
Douglas Tree Service LLC	\$	4,900.00	Pierce, Davis & Perritano LLP	\$	2,745.32
Dreesen, William	\$	4,999.00	Power Engineers LLC	\$	16,990.05
Duhamel, Ray	\$	6,050.00	Powers & Sullivan	\$	22,000.00
Edwards Angell Palmer & Dodge LLP	\$	49,484.00	Proia, Lucille	\$	680.00
Ellston Enterprises LLC	\$	7,650.00	Protestant Guild for Human Service	\$	23,296.02
Faille, James	\$	2,483.00	Pullman & Comley LLC	\$	12,664.00
Farley, Cheryl Diane	\$	3,075.00	Ralph, Dana A.	\$	900.00
Farrah, Albert L. Jr. Attorney	\$	23,828.61	Richard Miller & Sons	\$	1,450.58
Ferris, Roger Attorney	\$	56,805.94	Riel Auto Body	\$	13,273.38
Ferriter, Scobbo, Caruso & Rodophele PC	\$	3,565.38	Risser, John	\$	720.00
Flo-Tech LLC	\$	1,214.99	River City Supply LLC	\$	927.40
Florida Micro LLC	\$	1,725.40	Rose, Thomas K	\$	727.50
Foxboro Sports Center LLC	\$	17,795.00	Route 1 Tire	\$	870.00
Fuller, Gary	\$	1,991.00	Rubin & Rudman	\$	29,416.18
Fulton, Michael C./ Mike's Lawn Care	\$	2,495.00	Saleeba Refrigeration	\$	4,400.06
Garvey, Christopher	\$	4,712.50	Schulz Electric Co	\$	735.15
Gile, William H.	\$	2,890.00	Seccareccia, Vincent III DVM	\$	2,512.04
Giroux, Glaude A.	\$	8,350.00	Sholes, Linda	\$	21,179.62
Glatte, Myles R.	\$	1,500.00	Shriver Nursing Services	\$	37,168.53
Goodwin, Lester K. Jr.	\$	1,321.74	Simoni, Al	\$	636.00
Gordon, Bruce P.	\$	1,400.00	SimplexGrinnell	\$	3,478.02
Granoff, Rosaline I.	\$	1,755.00	Snow, Wileen Rosner	\$	877.50
Gray, James	\$	1,160.00	Snyder, Gerald L/ Snyder's Refrigeration	\$	4,446.48
Grishauer, Albert	\$	1,116.00	Softright Sumaria Softright LLC	\$	750.00
Guenette Homes	\$	14,500.00	Spartan International Consulting	\$	1,500.00
Gueth, Magali	\$	3,090.00	Special Occasion Rental	\$	1,300.00
Hallahan, Thomas R.	\$	27,245.00	Spiewak, Scott PMA Seminars & Conferences	\$	1,195.00
Haughton, Bruce M.	\$	1,440.00	Stack Garage Door Co	\$	1,420.00
Heck, Joseph Thomas	\$	4,151.00	Stanley, James	\$	4,995.00
Home for Little Wanderers	\$	61,936.62	Strategis	\$	28,385.07
Hometown Connections Int'l LLC	\$	11,239.49	Stuart, Jacob J.	\$	3,512.00

**Town of North Attleborough
1099 Miscellaneous Issued
For year ending December 31, 2011**

Houle, Albert J. Jr.	\$	15,593.99	Tedino, Dominic	\$	16,380.00
Hughes, Jannette Marcel	\$	2,860.25	The Futures Healthcare LLC	\$	4,250.00
Industrial Controls Distributors LLC	\$	4,217.38	The Reilly Tree Company	\$	3,805.00
J & J Small Engine Clinic	\$	2,258.30	Thompson, Bradford/ N A Fire Extinguisher	\$	8,215.35
James A. Kiley Company	\$	802.94	Thorpe, Elizabeth B.	\$	680.00
Jmail LLC d/b/a The UPS Store	\$	975.44	Thrasher, Peter d/b/a Triboro Supply	\$	3,165.00
Johnson, Julie A.	\$	1,605.00	Tootchen, Richard	\$	1,370.00
Keene, Linda d/b/a Keene Educational Services	\$	23,776.20	Torosian, Bob DBA Attleboro Pest Control	\$	3,545.00
Kelleher, Patrick J.	\$	950.00	Tree Brothers	\$	3,000.00
Kilbridge, Christopher J.	\$	73,130.48	Tremblay's Bus Co LLC	\$	2,748.24
Lambert, David E.	\$	4,965.00	Ultra Translate LLC	\$	5,531.40
Laminating USA	\$	840.09	Unifund LLC	\$	24,532.46
Level Design Group LLC	\$	1,324.57	Vadala, Alan J.	\$	9,000.00
Littlon, James m.	\$	1,520.50	Verdoia, Michael	\$	2,697.60
Lyon, Linda	\$	5,056.00	W T Whalen Engineering co	\$	857.50
			Walker, Bruce	\$	1,182.00
			Warindu, Julius	\$	2,150.00
			Warren, David	\$	5,250.00
			Watts, Elisha	\$	9,980.00
			White, Linda J.	\$	905.64
			Wicklow Wood Recycline LLC	\$	4,900.00
			Xavus Solutions LLC	\$	990.00

TOTAL 1099'S ISSUED	\$	2,404,943.79
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TOWN CLERK

Honorable Board of Selectmen,

The Annual Report of the Town Clerk for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Clerk's Office saw a reduction in staffing levels in the FY12 fiscal year. As a result of continuing process improvements in almost all areas of office procedures and the required elimination of several functions we were able to reduce the staff to one full-time and one part-time person. The Massachusetts Division of Fish and Wildlife changed licensing requirements for the sale of 2012 Hunting and Fishing Licenses and caused North Attleboro to join the majority of cities and towns who are no longer able to offer that service. In addition the Clerk's Office lost its accreditation as a Passport Application Facility in 2011. We were informed that the State Department, as of May 1, 2011, would no longer permit Town Clerks to continue to serve as their agents. Because the clerks also issue birth certificates, which are primary evidence of U.S. citizenship, the State Department believes that the opportunity for fraud precludes their continued participation. The Passport Application Service was transferred to the Board of Elections Office where it continues to be a convenient service for our citizens. The Massachusetts State Department of Vital Records conversion to electronic submission and recording of Birth Records also saw a significant reduction in the department's work load.

The Clerk's Office continues to use document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Vital Records (Birth, Marriage, and Death certificates) that was implemented and functional five years ago.

The Town Clerk's web site continues to be a major tool in presenting information to and for the citizens of the Town. Some of the services available on the site include:

- The Town By-Laws are current and reflect changes voted by the RTM as soon as they are approved by the Massachusetts Attorney General's Office.
- The Open meeting Law, Conflict of Interest Law and a Citizen's Guide to Town Meeting are available.
- Proceeding (minutes) of Town Meetings from the Annual Town Meeting of April 2000 through the latest Town Meeting are available on the web site.
- Citizens can also download forms for many functions including Request for Copy of Birth/Death/Marriage Certificate, Passport Application, Business Registration, and Homestead Application.
- The current week's schedule of Meetings of Boards and Committees is available on the site.
- The list of RTM Members and a record of their meeting attendance is updated regularly.
- Each Town Meeting Warrant and the Finance Committee Recommendation Book is available on a timely basis.
- Businesses Registered as 'DBA's in the Town are listed. A link to the Mass. Secretary of State's Corporation Name List has also been provided.
- The list of Accepted Streets and Public Ways.
- Links to Mass. General Laws and CMR's.
- Links are also provided to other Town Departments where additional information is available.
- Town telephone numbers are available

The past year saw a continuation in the utilization of the MUNIS Financial Software System. It has revised the cash collection and posting systems and allowed for 'on-line' budget preparation and expenditures review but continues to be difficult to use in providing reports of financial transactions.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that the Town Clerk ensure that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed

TOWN CLERK

acknowledgement of receipt from “All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed”. In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of \$ 69,261.30 in fees collected by the office this year. \$ 65,601.85 of these fees remained with the Town, (see detail below). The remaining \$ 3,659.45 came from the fishing and hunting licenses sold on behalf of the Commonwealth for the convenience of our residents, and submitted to the state.

After the section on fees, you will find the attendance records of all Representative Town Meeting members. There were a total of 8 sessions held which included the Annual Town Meeting in June, the Special Town Meetings in January and June, and the Semi-Annual Town Meeting in October.

Later in the Annual Report you can find the proceedings (minutes) for these meetings. The proceedings printed in the Annual Report may not include all of the attachments and appendices submitted with the articles, but a complete record of those attachments and appendices is available for inspection in the Town Clerk’s Office. The Information Technology Department is able to electronically scan the submitted attachments and the Selectman’s office staff is now including attachments with the Town Meeting Warrants which should allow the Clerk to include them in the proceedings both electronically and in print when available.

2011 Transactions

Dog Licenses

Male/Female Dogs:	248
Spay/Neutered Dogs:	2847

Births recorded:	212
Deaths recorded:	189
Marriages recorded:	150

2011 Fees

Dog Licenses	\$ 30,165.00
Other Fees	
Copies of Vital Records	
Birth, Marriage, Death, etc.	<u>\$35,436.85</u>
Total	<u>\$ 65,601.85</u>
Fish & Game Licenses	<u>\$ 3,659.45</u>

Respectfully submitted,
Town Clerk



Maxwell G. Gould

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 10, 2011**

On Monday, January 10, 2011, Town Clerk, Maxwell G. Gould opened the Special Town Meeting at 7:04PM.
“With 65 RTM members present, we have a quorum.”

Pledge of Allegiance to our Flag.

Moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant.

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
MONDAY, JANUARY 10, 2011
THE COMMONWEALTH OF MASSACHUSETTS**

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 10TH OF JANUARY 2011 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this November 18, 2010.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael S. Thompson ., Chairman

Mark Williamson, Vice-Chairman

John C. Rhyno

Christopher L. Sweet

Joan Marchitto

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief Michael P. Gould, Sr., Constable
Town of North Attleborough

1. Central Fire Station
2. Town Clerk's Office (leave 3 copies)
3. Nissan Village

4. Housing for the Elderly - Center
5. Housing for the Elderly - Elm Terrace
6. Boch Toyota South
7. Shaws Supermarket
8. Cumberland Farms - Kelley Boulevard
9. Allen Avenue Fire Station
10. Richards Memorial Library
11. Hockomock YMCA
12. Falls Post Office
13. A&J Restaurant – 560 Kelley Boulevard
14. Housing for the Elderly - Circle Court
15. Sharon Credit Union
16. Bristol County Savings Bank
17. Cushman Union Church - 2 May Street
18. Bank of America - Center
19. Stop & Shop

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

ARTICLE 1 PATROLMENS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2009

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

The RTM members approved the Finance Committee's recommendation as read.

ARTICLE 2 PROFESSIONAL POLICE OFFICERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2009

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

The RTM members approved the Finance Committee's recommendation as read.

ARTICLE 3 FIREFIGHTERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2010

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

The RTM members approved the Finance Committee's recommendation as read.

ARTICLE 4 LABORERS CONTRACT

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Laborers Local 1144 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2010

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the contract negotiated between the Board of Selectmen and the Laborers Local 1144.

FINANCE COMMITTEE REASON: There were no monetary increases allocated within this contract so the Committee felt that there would be no negative impact on the Town.

The RTM members defeated the Finance Committee's recommendation as read.

ARTICLE 5 PRIOR FISCAL YEAR BILLS

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money for unpaid bills relating to expenses incurred in prior fiscal years, and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise. (amount to be determined).

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To pay for medical related expenses incurred by police officers, with a work related injury, prior to July 1, 2010.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no prior fiscal year outstanding bills.

The RTM members approved the Finance Committee's recommendation as read.

**ARTICLE 6 AMEND PURPOSE & JUSTIFICATION FOR ARTICLE 8 FIRE COMMISSIONERS
OF THE JANUARY 5, 2009, SPECIAL TOWN MEETING**

To see if the town will vote to amend the Purpose and Justification of A8/09 STM for repairs to the Traffic Control System in the amount of \$14,000 to read various traffic signals.

Or to do or act in any manner relative thereto.

Fire Commissioners

See Attached

PURPOSE AND JUSTIFICATION

This would give the Fire Alarm Superintendent the opportunity to repair others that need fixing.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the town vote to amend the Purpose and Justification of A8/09 STM for repairs to the Traffic Control System in the amount of \$14,000 to read various traffic signals.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After some discussion, Christopher Sweet (P8) made a motion to move the question.

Motion seconded.

Motion carried.

The RTM members approved the Finance Committee's recommendation as read.

**ARTICLE 7 TRANSFER FUNDS FROM GENERAL EXPENSES TO TREASURER/COLLECTOR
SALARIES**

To see if the town will vote to amend Article 5 of the FY 2011 Annual Town Meeting by transferring the sum of \$3,293.38 from Treasurer/Tax Collector Expenses Line 145B to Treasurer/Tax Collector Salaries Line 145A.

Or to do or act in any manner relative thereto.

Treasurer/Tax Collector

PURPOSE AND JUSTIFICATION

When constructing the FY 2011 budget and addressing the mandatory budget cuts, one (1) AFSCME clerical employee's hours in the Tax Collector's Office were reduced. However, as of the date of the submission of this article, the AFSCME Clerical wage reduction can now be partially offset by a reduction in the expenses in the Treasurer – Tax Collector's Office.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the town vote to transfer the sum of \$3,293.38 from Treasurer/Tax Collector Expenses Line 145B to Treasurer/Tax Collector Salaries Line 145A.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members approved the Finance Committee's recommendation as read.

**ARTICLE 8 TRANSFER FUNDS FROM SALARIES TO GENERAL TOWN ACCOUNTANT
EXPENSES**

To see if the town will vote to transfer the sum of \$6,750.00 from Department #135 Town Accountant – General Salaries. The sum of \$1,750.00 to be allocated to Department #136 Town Audit and the sum of \$5000.00 allocated to Department #135 Town Accountant - General Expenses.

Or to do or act in any manner relative thereto.

Town Accountant

PURPOSE AND JUSTIFICATION

Due to the vacancy in staff within the Town Accountant's office throughout the last year, it is necessary to re-allocate funding to the General Expenses line item for additional trainings, staff development, etc. Also the additional allocation of funding to the Town Audit department will supplement funding for additional audit compliance requirements provided by independent audit (i.e., ARRA grants)

FINANCE COMMITTEE VOTE: 5-3

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the town vote to transfer the sum of \$6,750.00 from Department #135 Town Accountant – General Salaries. The sum of \$1,750.00 to be allocated to Department #136 Town Audit and the sum of \$5000.00 allocated to Department #135 Town Accountant - General Expenses.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members approved the Finance Committee's recommendation as read.

At 7:30PM the RTM members voted to adjourn the first Special Town Meeting in order to open the second Special Town Meeting.

At 8:37 PM on Monday, January 10, 2011 the first Special Town Meeting resumed. The quorum of members still stands.

Dave Manoogian (P8) made a motion to take Article 16 out of order.

Motion seconded.

Motion defeated.

**ARTICLE 9 APPROPRIATE \$26,000 TO INCREASE FIRE / FIRE COMMISSIONERS
AMBULANCE OVERTIME SALARIES**

To see if the town will vote to increase Fire/Ambulance Dept. Salaries Article 5, Line 220A of the Annual Town Meeting June 7, 2010 (FY 2011) by adding \$26,000 for Overtime. Said sum to be transferred from available funds, free cash, or otherwise.

Or to do or act in any manner relative thereto.

Fire Commissioners

PURPOSE AND JUSTIFICATION

This would give one additional (24 hours) shift per week to allow us to maintain staffing of 10 starting 1/1/11 to 6/30/11.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: As explained in Jack's cover letter.

The RTM members approved the Finance Committee's recommendation as read.

FIRE COMMISSIONERS

Or to do or act in any manner relative thereto.
Fire Commissioners

Contractual amount for Unused Sick Leave. Funds are for sick leave incentive. Requested but not funded.

MAJORITY VOTE

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

B.O.S.

Or to do or act in any manner relative thereto.

Board of Selectmen

The Town Hall experienced major damage and loss due to the flood in March of 2010. This article will allow for the Town to research the cost of proposed remediation work to be performed at Town Hall to prevent future problems due to area flooding.

2/3 MAJORITY VOTE

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After some discussion, John Donahue (P7) made a motion to move the question.
Motion seconded.
Motion carried.

B.O.S.

To see if the town will vote to appropriate \$12,000.00 for engineering design services to replace the existing electric heating boiler and replace with new higher efficient gas-fired systems and to determine whether this amount should be raised by transfer from available funds, borrowing or otherwise.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION :

The present boiler is over 35 years old and was repaired in November to provide heat for the upcoming winter season. The present service maintenance vendor has informed that the boiler will not last much longer and needs to be replaced. The engineering design service will allow the board to investigate and research the most economical and practical type of replacement boiler.

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$12,000 is appropriated to pay costs of engineering design services to replace the existing electric heating boiler at the Town Hall with a new higher efficiency gas fired system, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(21) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members approved the Finance Committee's recommendation as read. 2/3's majority vote obvious to the Moderator.

ARTICLE 13 APPROPRIATE \$13,000 TO REPLACE FIRE ALARM SYSTEM LIBRARY TRUSTEES

To see if the town will vote to appropriate the sum of \$13,000 to replace the fire alarm system at the Richards Memorial Library. Said sum to be transferred from available funds or free cash or borrowing or otherwise.

Or to do or act in any manner relative thereto.

Library Trustees

PURPOSE AND JUSTIFICATION

The town previously voted to appropriate \$11,000 for the replacement of the fire alarm panel at the library. The panel is at the end of its serviceable life. When engineering work for the project was done, it was determined that the entire system needed to be replaced; the sensors and other components of the system were too old to communicate with a modern panel. The estimated cost for the entire new system is approximately \$22,000. The additional \$13,000, combined with the remainder of the previous appropriation (\$9,000 remains after the engineering fee) should cover the cost of the new system.

FINANCE COMMITTEE VOTE: 8-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$13,000 is appropriated to pay costs of replacing the fire alarm system at the Richards Memorial Library, and for the payment of any and all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(14) of the General Laws, or pursuant to any other authority, and to issue bonds or notes of the Town therefore.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members approved the Finance Committee's recommendation as read. 2/3's majority vote obvious to the Moderator.

ARTICLE 14 APPROPRIATE \$495,000 FOR NEW WINDOW & DOORS AT FALLS ELEMENTARY SCHOOL SCHOOL COMMITTEE

To see if the town will vote to appropriate, borrow or transfer from available funds, the sum of Four Hundred Ninety Five Thousand Dollars (\$495,000), to be expended under the direction of the School Building Committee to pay costs for window and door replacements at the Falls Elementary School, located at 2 Jackson Street. This proposed

repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the educational program, for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) ____ percent (%) of eligible, approved project costs, as determined by the MSBA or (2) the total maximum grant amount determined by the MSBA.

MOTION

That the Town hereby appropriates the sum of Four Hundred Ninety Five Thousand Dollars (\$495,000), to be expended under the direction of the School Building Committee to pay costs for window and door replacements at the Falls Elementary School, located at 2 Jackson Street. This proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the educational program, for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"); that to meet said appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow said sum under M.G.L., Chapter 44, or any other enabling authority; that the Town acknowledges that the MSBA grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) ____ percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and MSBA. No funds shall be borrowed or expended hereunder unless and until the Town shall have entered into a Project Funding Agreement or any similar agreement with the MSBA for the receipt of grant funds in aid of this project.

Or to do or act in any manner relative thereto.

School Committee

PURPOSE AND JUSTIFICATION

The purpose of the Falls Elementary School's window and door projects is to assist with improving the energy efficiency as well as and more importantly the safety and comfort of its students and staff. The windows and doors at the Falls School are in deplorable condition. We additionally feel that with the current temperature fluctuations, (too cold in the winter and too hot in the summer) that these conditions negatively affect the learning process of our students.

At the present time, the teachers are unable to open the windows in fear the glass will fall out. The glazed single pane windows and un-insulated doors are inefficient in regard to our energy conservation efforts and fuel consumption. We believe that this issue can be eliminated with the installation of new double hung, double paned, thermal windows and insulated doors.

Through the Massachusetts School Building Authority ("MSBA"), the School Department applies annually with Statements of Interest (SOI) for such projects. The MSBA this year started a new initiative called the MSBA Green Repairs Program. We have applied with an SOI and have been provisionally approved for approximately 52% reimbursement to the cost of the windows and door replacements at the Falls Elementary School.

FINANCE COMMITTEE VOTE: 8-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town hereby appropriates the sum of Four Hundred Ninety Five Thousand Dollars (\$495,000), to be expended under the direction of the School Building Committee to pay costs for window and door replacements at the Falls Elementary School, located at 2 Jackson Street. This proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the educational program, for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"); that to meet said appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; that the Town acknowledges that the MSBA grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and

any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) ____percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA. No funds shall be borrowed or expended hereunder unless and until the Town shall have entered into a Project Funding Agreement or any similar agreement with the MSBA for the receipt of grant funds in aid of this project.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After some discussion, John Donahue (P7) made a motion to move the question.
 Motion seconded.
 Motion carried.

By Roll Call vote, the RTM members approved the Finance Committee's recommendation as read. 75 members voting, 69-yes & 6-no. 50 votes required for 2/3's

ARTICLE 15 VOTE TO AMEND MULTIPLE ARTICLES TO PERMIT BORROWING OF ANY AUTHORIZED/UNUSED AMOUNTS TO PAY COSTS OF MAKING FIRE SAFETY SYSTEM AND OTHER FIRE SAFETY IMPROVEMENTS **B.O.S.**

To see if the Town will vote to amend each of the votes adopted under the following warrant articles, so as to permit the borrowing of any authorized but unissued amounts hereunder to pay costs of the fire safety system(s) and other fire safety improvements to school buildings throughout the School Department.

<u>Article</u>	<u>Town Meeting Date</u>	<u>Original Amount</u>	<u>Unissued Amount</u>
11	May 15, 2006 ATM	\$205,000.00	\$130,000.00
14	May 21, 2007 ATM	\$380,000.00	\$380,000.00
17	May 19, 2008 STM	\$ 80,000.00	\$ 80,000.00

And to appropriate the unexpended amount of borrowed money approved by vote of the Town under Article 12 of the Warrant of the 2006 Annual Town Meeting held on May 15, 2006, to pay additional costs of the fire safety system(s) and other fire safety improvements described herein.

Or to do or act in any manner relative thereto.
 Board of Selectmen

PURPOSE AND JUSTIFICATION

The ability to amend the votes will enable the Municipal Building Committee to seek the most affordable pricing for the fire safety system and improvements by combining the work and advertising as a complete project.

FINANCE COMMITTEE VOTE: 8-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That each of the votes adopted under the following warrant articles is hereby amended, so as to permit the borrowing of any authorized, but unissued amounts thereunder, to pay additional costs of making fire safety system and other fire safety improvements to school buildings throughout the School Department:

<u>Article</u>	<u>Town Meeting Date</u>	<u>Original Amount</u>	<u>Unissued Amount</u>
11	May 15, 2006 ATM	\$205,000.00	\$130,000.00
14	May 21, 2007 ATM	\$380,000.00	\$380,000.00
17	May 19, 2008 STM	\$80,000.00	\$80,000.00

and, further, that the following unexpended balance of borrowed funds, shall be appropriated to pay additional costs of making fire safety system and other fire safety improvements to school buildings throughout the School Department:

<u>Article</u>	<u>Town Meeting Date</u>	<u>Amount Borrowed</u>	<u>Unexpended Balance</u>
12	May 15, 2006 ATM	\$278,000	\$233,004.80

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After some discussion, Greg St. Lawrence (P7) made a motion to move the question.

Motion seconded.

Motion carried.

The Moderator declared that unanimity would dispense with a Roll Call Vote.

The RTM members unanimously approved the Finance Committee's recommendation as read.

ARTICLE 16 HOME RULE PETITION – HEALTH PLANS

B.O.S

To see if the Town will vote to approve the filing of a petition in the General Court to authorize the Board of Selectmen to include as part of the health plans (HMO's PPO's) that it offers to its employees and retirees (and their dependents) co-payments, deductibles and tiered provider network co-payments (or other plan design features) that are not greater in dollar amount than the highest co-payments, deductibles, and tiered provider network copayments (or other plan design features) provided in any of the same class (HMO's PPO's) of health plans offered by the Group Insurance Commission (GIC) pursuant to Chapter 32A of the General Laws.

The above authorized dollar amounts for co-payments, deductibles and tiered provider network co-payments (or other plan design features) shall be increased whenever the GIC increases the dollar amount of co-payments and/or deductibles and/or tiered provider network co-payments (or other plan design features) on the health plan that it offers.

The Town of North Attleboro may include in the health plans that it offers to its employees and retirees (and their dependents) such co-payments, deductibles and tiered provider network co-payments (or other plan design features) up to the above-referenced amounts without being obligated to bargain pursuant to Chapter 150E of the General Laws concerning the decision to do so or the impact of the decision.

Or to do or act in any manner relative thereto.

Board of Selectmen

See Attached

PURPOSE AND JUSTIFICATION

The ability to authorize the town to make health insurance changes independent of Collective Bargaining agreements will produce thousands of dollars in savings for the town and the employees. The cost of health insurance for cities and towns in the Commonwealth increases each year and without institutional control and limits the associated costs of providing health insurance to our employees will dramatically impact the available funds for sustaining town services and department operational budgets. This article will allow the town to have the same flexibility the Commonwealth has in dealing with the issues of providing quality health care to the employees at an affordable cost to the participants and the town.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the town vote to approve the filing of a petition in the General Court to authorize the Board of Selectmen to include as part of the health plans (HMO's PPO's) that it offers to its employees and retirees (and their dependents) co-payments, deductibles and tiered provider network co-payments (or other plan design features) that are not greater in dollar amount than the highest co-payments, deductibles, and tiered provider network copayments (or other plan design features) provided in any of the same class (HMO's PPO's) of health plans offered by the Group Insurance Commission (GIC) pursuant to Chapter 32A of the General Laws.

The above authorized dollar amounts for co-payments, deductibles and tiered provider network co-payments (or other plan design features) shall be increased whenever the GIC increases the dollar amount of co-payments and/or deductibles and/or tiered provider network co-payments (or other plan design features) on the health plan that it offers.

The Town of North Attleboro may include in the health plans that it offers to its employees and retirees (and their dependents) such co-payments, deductibles and tiered provider network co-payments (or other plan design features) up to the above-referenced amounts without being obligated to bargain pursuant to Chapter 150E of the General Laws concerning the decision to do so or the impact of the decision.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Thomas Corrigan (P9), made a motion to extend the meeting past 10:00PM.

Motion seconded.

Motion carried.

After much discussion, Bart Steele (P7) made a motion to move the question.

Motion seconded.

Motion carried.

The RTM members approved the Finance Committee's recommendation as read.

The Moderator read the following letter into the minutes:

Deb Kohl
Town Moderator
43 South Washington Street
North Attleborough, MA 02760

RE: Special Town Meeting Article #17 - Deer Hollow Road

Dear Madam Moderator,

The Planning Board would like to take this opportunity to reiterate the recommendation of the Board of Public Works to indefinitely postpone the acceptance of Deer Hollow Road. The current policy for road acceptance requires the developer to submit an article for acceptance prior to releasing the remaining bond funds. Unfortunately, this has not always happened as is the case with Deer Hollow Road. The developer is also required to get recommendations from several departments. If the article is submitted for acceptance and the RTM denies, the road will be left in limbo and thus the residents without a publically accepted road. At the Annual Town Meeting, the Planning Board submitted 28 miscellaneous roads for acceptance. This project looked at outstanding roads within subdivisions throughout Town from a master subdivision list. It is obvious from this submitted article, not all outstanding roads were on this list. Moving forward, the Planning Board looks forward to working with the Department of Public Works, Conservation Commission, Board of Health and North Attleborough Electric Department to develop a policy that all parties can adhere to and that protects the Town. Thank you for your attention to this matter.

On behalf of the Planning Board,
Mary E. Burgess
Town Planner

ARTICLE 17 STREET ACCEPTANCE OF DEER HOLLOW ROAD

PETITION

To see if the town will vote to accept Deer Hollow Road as a public way. Deer Hollow Road is located off Huntsbridge Road and Mendon Road.

Or to do or act in any manner relative thereto.

Petition.

See Attached

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Department of Public works still had some outstanding issues and requested that the committee indefinitely postpone this article until they can be addressed.

The RTM members approved the Finance Committee's recommendation as read.

Motion made and seconded to adjourn the Special Town Meeting Sine Die.

Motion to adjourn carried at 10:26 PM.

**PROCEEDINGS
SPECIAL TOWN MEETING (2ND)
JANUARY 10, 2011**

On Monday, January 10, 2011, Moderator Deborah Kohl opened the second Special Town Meeting at 7:30PM.

Town Clerk Maxwell G. Gould announced that the quorum of 65 RTM members present for the adjourned first January 10, 2011, Special Town Meeting remained in place for the second Special Town Meeting.

The Town Moderator, read the warrant and the return.

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
MONDAY, JANUARY 10, 2011
THE COMMONWEALTH OF MASSACHUSETTS**

Bristol, ss.

To either Constable of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 10TH OF JANUARY 2011 A.D.

At 7:30 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this December 16, 2010.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN
Michael S. Thompson, Chairman
Mark Williamson, Vice-Chairman
John C. Rhyno
Christopher L. Sweet
Joan Marchitto

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief Michael P. Gould, Sr., Constable
Town of North Attleborough

1. Central Fire Station
2. Town Clerk's Office (leave 3 copies)
3. Nissan Village
4. Housing for the Elderly - Center
5. Housing for the Elderly - Elm Terrace

6. Boch Toyota South
7. Shaws Supermarket
8. Cumberland Farms - Kelley Boulevard
9. Allen Avenue Fire Station
10. Richards Memorial Library
11. Hockomock YMCA
12. Falls Post Office
13. A&J Restaurant – 560 Kelley Boulevard
14. Housing for the Elderly - Circle Court
15. Sharon Credit Union
16. Bristol County Savings Bank
17. Cushman Union Church - 2 May Street
18. Bank of America - Center
19. Stop & Shop

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

ARTICLE 1

B.O.S.

To see if the town will vote to transfer the sum of \$_____ from available funds to be used as another financing source in the General Fund for Fiscal Year 2011.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

It is necessary to make adjustments to the FY 2011 budget because of changes in funding sources.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the exact dollar amount needed had not been determined.

The RTM members approved the Finance Committee's recommendation as read.

ARTICLE 2

B.O.S.

To see if the town will vote to amend Article 5 of the June 2010 Annual Town Meeting for Fiscal Year 2011 by reducing the following line items

Reduce Line 300A School General Expenses by \$_____ changing the amount from \$32,576,398.83 to \$_____.

Reduce Line 710A Debt Services General Expenses by \$ _____ changing the amount from \$4,895,707.00 to \$ _____.

Reduce Line 913A Unemployment General Expenses by \$ _____ changing the amount from \$220,000.00 to \$ _____.

Reduce Line 914A Health Insurance General Expenses by \$ _____ changing the amount from \$8,433,375.00 to \$ _____.

Reduce Line 916A Medicare General Expenses by \$ _____ changing the amount from \$610,000.00 to \$ _____.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

The amendments to Article 5 are necessary to reduce the FY 2011 Omnibus Budget.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the exact dollar amount needed had not been determined.

After much discussion, Agnes Woodbury (P3) made a motion to move the question.

Motion seconded.

Motion defeated.

Following further discussion, Bart Steele (P7) made a motion to move the question.

Motion seconded.

Motion carried.

The RTM members defeated the Finance Committee's recommendation.

Christopher Sweet (P8) and a member of the Board of Selectmen presented the following Affirmative Action:

That the Town vote to amend Article 5 of the June 2010 Annual Town Meeting for Fiscal Year 2011 by reducing the following line items:

Reduce Line 300A School General Expenses by \$240,000.00 changing the amount from \$32,576,398.83 to \$32,336,398.83.

Reduce Line 710A Debt Services General Expenses by \$83,950.00 changing the amount from \$4,895,707.00 to \$4,811,757.00.

Reduce Line 913A Unemployment General Expenses by \$20,000.00 changing the amount from \$220,000.00 to \$200,000.00.

Reduce Line 914A Health Insurance General Expenses by \$50,000.00 changing the amount from \$8,433,375.00 to \$8,383,375.00.

Reduce Line 916A Medicare General Expenses by \$20,000.00 changing the amount from \$610,000.00 to \$590,000.00.

Madam Moderator, I move adoption of this recommendation.

Motion seconded.

After some discussion, John Donahue (P7) made a motion to move the question.

Motion seconded.

Motion carried.

The RTM members approved the Affirmative Action motion as presented.

Motion made and seconded to adjourn the Special Town Meeting Sine Die.

Motion to adjourn carried at 8:37 PM

**PROCEEDINGS
SPECIAL TOWN MEETING
JUNE 6, 2011**

On Monday, June 6, 2011, Town Clerk, Maxwell G. Gould opened the Special Town Meeting at 7:11 PM by announcing "With 92 RTM members present, we have a quorum."

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

MONDAY, JUNE 6, 2011

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 6TH OF JUNE 2011 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this April 28, 2011

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman

Christopher L. Sweet, Vice-Chairman

Paul J. Belham

Joan Marchitto

Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
ConstableTown of North Attleborough

1. Central Fire Station
2. Town Clerk's Office
3. Nissan Village
4. Housing for the Elderly - Center
5. Housing for the Elderly - Elm Terrace
6. Boch Toyota South
7. Shaws Supermarket
8. Cumberland Farms - Kelley Boulevard
9. Allen Avenue Fire Station
10. Richards Memorial Library
11. Hockomock YMCA
12. Falls Post Office
13. A&J Restaurant – 560 Kelley Boulevard
14. Housing for the Elderly - Circle Court
15. Sharon Credit Union
16. Bristol County Savings Bank
17. Cushman Union Church - 2 May Street
18. Bank of America - Center
19. Stop & Shop

Town Clerk Maxwell G. Gould administered the Oath of Office to all newly appointed and newly elected/re-elected RTM members.

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

ARTICLE 1 Appropriate Funds for Prior Fiscal Year Medical Bills

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money for unpaid bills relating to expenses incurred in prior fiscal years and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise. (amount to be determined)

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To pay for medical related expenses incurred by police officers, with a work related injury, prior to July 1 2010.

FINANCE COMMITTEE VOTE: 7-0

9/10 VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$332.21 for unpaid bills relating to expenses incurred in prior fiscal years. Said sum to be paid from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 2 Appropriate Funds for Prior Fiscal Year Bill

HUMAN RESOURCES

To see if the town will vote to appropriate \$2,478.68 for unpaid bill relating to expenses incurred in prior fiscal year, and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To pay for adjustment to Unemployment billing which occurred prior to July 2010, due to billing error with the new on-line QUEST System.

FINANCE COMMITTEE VOTE: 7-0

9/10 VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$2478.68 for unpaid bills relating to expenses incurred in prior fiscal years. Said sum to be paid from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 3 Appropriate Funds for Prior Fiscal Year Legal Bill

TREASURER/COLLECTOR

To see if the town will vote to vote to appropriate the sum of \$325.00 for an unpaid bill relating to expenses incurred in prior fiscal years, and to determine whether said sum shall be paid from free cash, transfer of available funds or otherwise.

Or to do or act in any manner relative thereto.

Treasurer/Tax Collector

See Attached

PURPOSE AND JUSTIFICATION

To pay for legal expenses related to a tax title account from February 12, 2010. The invoice was never received and the vendor recently brought the unpaid balance to my attention. These services represent a legitimate municipal obligation.

FINANCE COMMITTEE VOTE: 7-0

9/10 VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$325.00 for an unpaid bill relating to expenses incurred in prior fiscal years. Said sum to be paid from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 4 Appropriate Funds for Purchase of Five Police Cruisers

B.O.S.

To see if the town will vote to appropriate the sum of \$150,000 for the purchase of police cruisers, including the payment of all costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing or otherwise.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION: To purchase 5 cruisers.

FINANCE COMMITTEE VOTE: 7-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That \$150,000 is appropriated for the purchase of police cruisers, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$150,000 under G.L. c.44, §7(9) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this vote.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 Roll Call Vote the RTM members approved the Finance Committee recommendation. 95 members voting, 64 votes required for 2/3's, Yes = 88 No = 7.

A motion to adjourn the Meeting in order to open the Annual Town Meeting was approved by the RTM Members at 7:35 PM.

The Special Town Meeting resumed at 7:38 PM after the Annual Town meeting was opened and adjourned.

ARTICLE 5 Appropriate Funds from Free Cash to Supplement Reserve Fund

B.O.S.

To see if the town will vote to appropriate the sum of _____ from Free Cash to Department 132 Reserve Fund.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION:

As we approach year-end, if it appears that we are going to have a revenue shortfall, we will be looking for turn-backs from the budget to offset. By appropriating Free Cash to this account, it would provide a source for turn-backs in case of a revenue shortfall. If it is not needed, then it will fall to Free Cash in October.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to Supplement the Reserve Fund Account (Dept. 132) by transferring \$246,864.11 from the remaining Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

A motion by Charles Beale (P1) to Move the previous Question was not approved by the RTM members.

After additional discussion, a motion by Lenord Pierce (P5), to Move the Previous Question was approved by a 2/3 vote declared obvious by the Moderator.

By a Roll Call Vote the RTM members approved the Finance Committee recommendation. 92 members voting, Yes = 51 No = 41.

ARTICLE 6 Appropriate Funds to Supplement Municipal Stabilization

B.O.S.

To see if the town will vote to appropriate from free cash or transfer from available funds, the sum of \$_____ to the Municipal Stabilization Fund.

Or to do or act in any manner relative thereto.

Board of Selectmen

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no available funds.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 Supplement Various Departments Operating Budgets

B.O.S.

To see if the town will vote to supplement various departmental operating budgets. Said sum to be funded from Free Cash, Overlay Surplus or transferring from other available funds.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

This article will be necessary for the town departments to meet the operational expenses for the fiscal year end.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no known budgetary shortfalls.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 Amend the Scope of FY10 Article 6 (CIP) , Part III, Item 26 POLICE DEPARTMENT

To see if the town will vote to amend Article 6, Part III, Item #26 of the Annual Town Meeting for FY10 CIP (June 2009, Annual Town Meeting) by amending the description of the scope of the project to include "Ballistic Shields".

Or to do or act in any manner relative thereto.

Police Department

PURPOSE AND JUSTIFICATION

Ballistic shields have proven to be a very valuable asset to patrol officers, detectives and any special operations team. Ballistic shields have gone from heavy, cumbersome shields to lightweight versions offering the same physical protection from many different types of life threatening projectiles. To ensure that our officers are as safe as possible while on the streets, patrol use of lightweight and portable ballistic shields is a necessity – similar to the philosophy incorporated when concealable body armor was first introduced for daily patrol wear. Because officers have used shields to protect themselves from a wide range of weaponry for many years, as more powerful guns become more widespread, the extra protection provided by shields has become a necessity for daily patrol usage by every officer. Our current cumbersome, heavy shields have outlasted their use and it has become a life saving necessity to incorporate more efficient, lightweight and safer shields for daily patrol usage.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article 6, Part III, Item #26 of the Annual Town Meeting for FY10 CIP (June 2009, Annual Town Meeting) by amending the description of the scope of the project to include "Ballistic Shields".

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 Supplement Snow & Ice Budget

B.O.S.

To see if the town will vote to amend Article 5 of the FY 2011 Annual Town Meeting by appropriating free cash or transfer from available funds, the sum of \$ _____ to Line 423, Snow & Ice.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

The cost of road salt, labor and fuel related to snow removal work for this fiscal year has exceeded the appropriation.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of the article be indefinitely postponed.

FINANCE COMMITTEE REASON: This item was handled under Article 16 of the Annual Town Meeting.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 Transfer Funds from Street Lighting to Legal Services

B.O.S.

To see if the town will vote to amend Article 5 of FY11 Annual Town Meeting by transferring \$10,000 from Board of Selectmen Department Line Item 122M Street Lighting Account to Legal Department Line Item 150B Legal Services General Expenses.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

This account is used to pay for legal services for Town Counsel and the Labor Attorney. Due to a higher than usual number of union issues and employee issues, the original anticipated budget will need to be increased to meet the additional expenses associated with the work performed by the Town's Labor Attorney.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to transfer \$10,000 from Board of Selectmen Department Line Item 122M Street Lighting Account to Legal Department Line Item 150B Legal Services General Expenses.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 Establish Other Post Employment Benefits Liability Trust Fund

B.O.S.

To see if the town will vote to accept M.G.L. Chapter 32B, Section 20 for the purpose of establishing an OPEB (Other Post Employment Benefits) Liability Trust Fund and a funding schedule for the employees of the Town and their dependents.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

GASB 45 (Governmental Accounting Standards Board) is an accounting and financial reporting provision requiring government employers to measure and report the liabilities associated with other (than pension) postemployment

benefits (OPEB). The potential magnitude of the Town's obligations for post-employment benefits needs to be measured to provide the town with the potential financial obligation for the future. The Town needs to recognize the cost of OPEB benefits and determine the course of action in planning for the long term financial liability. The acceptance of this M.G.L. and establishment of the trust fund is the first step in the process.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept M.G.L. Chapter 32B, Section 20 for the purpose of establishing an OPEB (Other Post Employment Benefits) Liability Trust Fund and a funding schedule for the employees of the Town and their dependents.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 12 Remove Town By-law Requirement to Advertise Budget & CIP
Recommendations**

B.O.S.

To see if the town will vote to delete in its entirety the following by-law:

Article III, Section 1, Paragraph L.

"A summary of the sources of revenue, proposed department budgets submitted to the Finance Committee, and the Finance Committee's recommendations shall be published in a newspaper of general circulation at least seven (7) days prior to the Annual Town Meeting."

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

The cost associated with publishing the recommendations is expensive and will continue to rise each year. The focus of continuous communication between government and the private citizens is critical and will always remain an important consideration. The determination to delete this by-law is based on the overwhelming ability to distribute the town meetings' recommendations. The information is posted in seventeen (17) places within the town, published on the Town's website, and distributed to the RTM in booklet form for each meeting. Additional copies are available at the Town Clerk's office for residents. In Fiscal Year 2010, the cost of printing in the local newspaper was approximately \$2,300.00.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to delete in its entirety the following by-law:

Article III, Section 1, Paragraph L.

"A summary of the sources of revenue, proposed department budgets submitted to the Finance Committee, and the Finance Committee's recommendations shall be published in a newspaper of general circulation at least seven (7) days prior to the Annual Town Meeting."

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 13 Amend Article 14 of January 10, 2011 Special Town Meeting

SCHOOL DEPT.

To see if the town will vote to amend in its entirety the vote adopted under Article 14 of the January 10, 2011 Special Town Meeting pursuant to which the Town authorized a borrowing in the amount of \$495,000 to pay costs for window and door replacements at the Falls Elementary School to read as follows:

That the Town hereby appropriates the sum of Seven Hundred Ten Thousand Dollars (\$710,000), to be expended under the direction of the School Building Committee to pay costs for window and door replacements at the Falls Elementary School, located at 2 Jackson Street. This proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the educational program, for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"); that to meet said appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; that the Town acknowledges that the MSBA grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) 52.06 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA. No funds shall be borrowed or expended hereunder unless and until the Town shall have entered into a Project Funding Agreement or any similar agreement with the MSBA for the receipt of grant funds in aid of this project.

Or to do or act in any manner relative thereto.

School Committee

PURPOSE AND JUSTIFICATION

The reason for this request is because, due to the Massachusetts "Stretch Energy Code Regulations", the current Glass block walls within the stairwells are not energy efficient and need to be replaced. The glass block walls within the stairwells at the Falls Elementary School were not originally planned to be replaced, although the windows within these walls were included. The Abatement costs have also increased due to the presence of lead and PCB's. The existing window shades will also need to be replaced, as they will not fit the new aluminum window frames.

We have been approved for a 52.06% MSBA reimbursement for this project.

FINANCE COMMITTEE VOTE: 7-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town hereby appropriates the sum of Seven Hundred and Ten Thousand Dollars (\$710,000), to be expended under the direction of the School Building Committee to pay costs for window and door replacements at the Falls Elementary School, located at 2 Jackson Street. This proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the educational program, for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"); that to meet said appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; that the Town acknowledges that the MSBA grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) 52.06 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA. No funds shall be borrowed or expended hereunder unless and until the Town shall have entered into a Project Funding Agreement or any similar agreement with the MSBA for the receipt of grant funds in aid of this project.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a Roll Call Vote the RTM members approved the Finance Committee's recommendation. Total voting = 93. 2/3 majority required = 62. Yes = 90, No = 3.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:50 PM.

**PROCEEDINGS
ANNUAL TOWN MEETING
JUNE 6, 2011**

At 7:35 PM on Monday, June 6, 2011, the Town Moderator, Deborah Kohl, opened the Annual Town Meeting after adjourning the Special Town meeting for this purpose.

Town Moderator read the warrant.

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE ANNUAL TOWN MEETING**

MONDAY, JUNE 6, 2011

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either of the Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 6TH OF JUNE 2011 A.D.

At 7:30 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this May 7, 2011

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman
Christopher L. Sweet, Vice-Chairman
Paul J. Belham
Joan Marchitto
Michael S. Thompson

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

1. Central Fire Station
2. Town Clerk's Office
3. Nissan Village
4. Housing for the Elderly - Center
5. Housing for the Elderly - Elm Terrace
6. Boch Toyota South

7. Shaws Supermarket
8. Cumberland Farms - Kelley Boulevard
9. Allen Avenue Fire Station
10. Richards Memorial Library
11. Hockomock YMCA
12. Falls Post Office
13. A&J Restaurant – 560 Kelley Boulevard
14. Housing for the Elderly - Circle Court
15. Sharon Credit Union
16. Bristol County Savings Bank
17. Cushman Union Church - 2 May Street
18. Bank of America - Center
19. Stop & Shop

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

The Moderator, without objection, adjourned the meeting to the end of the proceedings for the June 6, 2011, Special Town Meeting.

On Wednesday, June 8, 2011, the Special Town Meeting having been adjourned “sine die”, the Meeting resumed with Town Clerk Maxwell G. Gould announcing “ At 7:02 PM, with 62 RTM members having signed in, we have a quorum.”

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

The Moderator reminded the members that the procedural rules adopted at the first session of the Meeting remained in effect.

ARTICLE 2 Accept Reports of Town Officer’s & Committees

B.O.S.

To see if the town will vote to accept the reports of the Town Officers and Committees

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

Per Article 5, Section 6a of the Town By-laws, each Department, Boards and Committee shall annually present a full report of its acts for the previous year. RTM Members vote to accept the report at the Annual Town Meeting.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the reports of the Town Officers and Committees.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 Annual Compensation – Elected Town Officers B.O.S.

To see if the town will vote to determine the Annual compensation for the elected Town Officers.

<u>Town Clerk:</u>	\$19,605.00	Annual	<u>Board of Selectmen</u>		<u>Board of Health</u>
<u>Treas./Coll:</u>	\$78,777.00	Annual	Chairman:	\$1,200.00	Chairman \$ 500.00
<u>Town Moderator</u>	\$ 1,200.00		Other (4)	\$1,000.00	Other (2) \$ 375.00
<u>Board of Assessors</u>			<u>Municipal Light Board</u>		<u>School Committee</u>
Chairman:	\$ 3,200.00		Chairman	\$1,200.00	Chairman \$1,200.00
Other (2)	\$ 2,900.00		Other (2)	\$1,000.00	Other (6) \$1,000.00
<u>Board of Public Works</u>			<u>Planning Board</u>		
Chairman:	\$ 1,200.00		Chairman	\$ 750.00	
Other (2)	\$ 1,000.00		Other (4)	\$ 500.00	

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

The compensation for Town Officials must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the annual compensation for the elected Town Officers.

<u>Town Clerk:</u>	\$19,605.00	Annual	<u>Board of Selectmen</u>		<u>Board of Health</u>
<u>Treas./Coll:</u>	\$78,777.00	Annual	Chairman:	\$1,200.00	Chairman \$ 500.00
			Other (4)	\$1,000.00	Other (2) \$ 375.00
<u>Board of Assessors</u>			<u>Municipal Light Board</u>		<u>School Committee</u>
Chairman:	\$ 3,200.00		Chairman	\$1,066.00	Chairman \$1,200.00
Other (2)	\$ 2,900.00		Other (2)	\$1,066.00	Other (6) \$1,000.00
<u>Board of Public Works</u>			<u>Planning Board</u>		
Chairman:	\$ 1,200.00		Chairman	\$ 750.00	
Other (2)	\$ 1,000.00		Other (4)	\$ 500.00	

Town Moderator \$ 1,200.00 – To be paid at a rate of \$100.00 per town meeting session with an annual cap of \$1200.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 Annual Compensation – Appointed Boards & Committee's B.O.S.

To see if the town will vote to determine the annual compensation or the following appointed boards, commissions or committees:

Elections Commission (4) Chairman \$2,000.00 Members (3) \$1500.00

Fire Commissioners (3) \$750.00 each member
Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

The compensation for these appointed boards, commissions, or committees must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the compensation for the following appointed boards, commissions or committees:

Election Commissioners:

Fire Commissioners:

Chairman: \$2,000.00

Members (3): \$750.00

Others (3): \$1,500.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 FY12 Budget

B.O.S.

To see if the town will vote to appropriate and raise by borrowing or otherwise, such sums of money as may be required to defray Town charges for the fiscal year ending June 30, 2012 and expressly for the following purposes to wit:

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate and raise by borrowing or otherwise, such sums of money as may be required to defray Town charges for the fiscal year ending June 30, 2012 and expressly for the following purposes to wit (See Attached Recommended Budget)

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

NOTE: *The recommended Budget is attached as a separate document at the end of this warrant.*

John Donohue (P7) made a motion as follows:

"That Article 5 be divided into 5 parts for consideration and voting:

1 = General Government

2 = Landfill Enterprise

3 = Sewer Enterprise

4 = Water Enterprise

5 = N.A. Electric Department statement of expenditures.

And further, that the reading of the Finance Committee's Recommendation for Article 5 be waived."

Motion seconded

By a majority vote the RTM members approved the motion.

Chris Sweet (P8) made a motion to amend Article 5 as follows:

“Amend line 710 Debt Service of the Fiscal Year 2012 Budget by decreasing said line item by \$5,000.00 thereby changing said line item from \$5,312,418 to \$5,307,418 and to amend the amount to be appropriated from the Betterment Stabilization Fund from \$174,000 to \$169,000, and further to amend the Grand Total General Government budget from \$69,519,257 to \$69,514,257.”

Motion seconded

By a majority vote the RTM members approved the motion to amend.

James McKenna (P3) made a motion to amend Article 5 as follows:

“I James D McKenna RTM member for Prec 3, move that Article 5 of the Annual Town Meeting be amended and that Line 300 A School Department general expenses be increased by \$240,000 from \$32, 273,740 to \$32,513,740 and that said sum be transferred from Stabilization thereby increasing the total town expenditure from \$69,514,257 to \$69,754,257.”

Motion seconded

After extended discussion Paul Follet (P5) made a motion to “*Move the Question.*”

Motion Seconded.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a Roll Call vote the RTM members defeated the motion to amend Article 5, Item 300 A:

Total voting = 84. 2/3 majority required = 56. Yes = 32, No =51, Abstain=1

James McKenna (P3) made a motion to amend Article 5 as follows:

“I James D McKenna RTM member for Prec 3, move that Article 5 of the Annual Town Meeting be amended and that Line 300 A School Department general expenses be increased by \$50,000 from \$32, 273,740 to \$32,323,740 and that said sum be transferred from Fin Com Reserve Line 132A, leaving \$50,000 from \$100,000 originally budgeted.”

Motion seconded

Paul Follet (P5) made a motion to “*Move the Question.*”

Motion Seconded.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

With less than a majority in favor, the RTM members defeated the motion to amend Article 5, Line 300 A.

By a unanimous vote the RTM Members approved the appropriation of \$482, 600 from the Stabilization Fund as described in Line Item 710.

By a unanimous vote the RTM Members approved the appropriation of \$169,000 from the Betterment Stabilization Fund as described in Line Item 710.

By a unanimous vote the RTM Members approved the Finance Committee’s Recommendation, as amended, of \$69,514,257 for the Grand Total General Government.

By a unanimous vote the RTM Members approved the Finance Committee’s Recommendation of \$2,914,364 for the Landfill Enterprise Total.

By a unanimous vote the RTM Members approved the Finance Committee's Recommendation of \$5,238,279 for the Sewer Enterprise Total.

By a unanimous vote the RTM Members approved the Finance Committee's Recommendation of \$4,691,635.67 for the Water Enterprise Total.

The Moderator read into the record the report of the N.A. Electric Department's of appropriations from the receipts of the plant.

The Moderator, without objection, adjourned the meeting until Monday, June 13, 2011 at 7:00 PM at the Middle School Cafetorium.

On Monday, June 13, 2011, the Meeting resumed with Town Clerk Maxwell G. Gould announcing "At 7:05 PM, with 73 RTM members having signed in, we have a quorum."

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

John Donohue (P7) made a motion as follows:

I make a motion that Article 6 be divided into four parts and voted on separately- Part 1, Part 2, Part 3, and Part 4.

Motion seconded.

By a majority vote the RTM approved the motion.

ARTICLE 6 C.I.P.

B.O.S.

To see if the Town will vote to appropriate a sum of money to be raised by taxation, by transfer from available funds, by borrowing or otherwise, for the various capital projects of the Town, including but not limited to constructing, reconstructing, adding to, equipping and furnishing public buildings and other public facilities, purchasing equipment, constructing or reconstructing roads and other public ways, constructing improvements to the Town's water and sewerage systems, purchasing equipment, and undertaking other capital projects, including costs incidental and related to such projects, or to take any other action relative to the foregoing matters.

PART 1: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY TAXES OR OTHER AVAILABLE FUNDS

That the sum of \$226,822 or any other sum, hereby is appropriated for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax or other available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>
1.	\$42,000	Protective Clothing and Gear	Fire Department
2.	\$8,000	Playground/Walkway Cover – All	Park Department

3.	\$37,000	Technology Hardware Upgrades	IT Department
4.	\$7,500	Awning	Board of Selectmen
5.	\$11,000	Website Conversion/Hosting	IT Department
6.	\$5,750	Outdoor Sign for Town Hall	Board of Selectmen
7.	\$2,200	Hand held weed whackers/ Blowers	Park & Recreation
8.	\$61,372	Town wide Licensing Application	IT Department
9.	\$52,000	Complete Fiber Run to Zoo	IT Department

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$50,000 for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>
1.	\$42,000	Protective Clothing and Gear	Fire Department
2.	\$8,000	Playground/Walkway Cover – All	Park Department

FINANCE COMMITTEE REASON: The Committee feels that funding these items is necessary.

By a majority vote the RTM members approved the Finance Committee's recommendation on Part 1.

PART 2: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

That the various capital projects and equipment purchases shown below and totaling \$40,000 or any other sum, shall be undertaken and financed by retained earnings, enterprise funds or other funds as shown below, such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>ANTICIPATED SOURCE OF FUNDS</u>
10.	\$40,000	Revaluation	Board of Assessors	Overlay Surplus Account

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the current time there are no items contained within Part 2 of the CIP that are being recommended.

The RTM members defeated the Finance Committee's recommendation on Part 2.

Chris Sweet (P8) made a motion for affirmative action as follows:

That the Town vote to approve the various capital projects and equipment purchases shown below and totaling \$251,500. All items shall be financed by retained earnings, enterprise funds or other funds as shown below and be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>ANTICIPATED SOURCE OF FUNDS</u>
44.	\$40,000	Sewer Bypass Trash Pump	Sewer Enterprise	Sewer Retained Earnings Acct.
45.	\$30,000	Replace Truck 51 – Pretreatment Van	Sewer Enterprise	Sewer Retained Earnings Acct.
46.	\$39,500	Replace Truck 55 – Pickup	Sewer Enterprise	Sewer Retained Earnings Acct.
47.	\$17,000	Bumper Cranes for Trucks 24 & 57	Sewer Enterprise	Sewer Retained Earnings Acct.
48.	\$15,000	McKeon Treatment Facility Fire System	Water Enterprise	Water Retained Earnings Acct.
49.	\$35,000	Westside Booster Station Upgrade	Water Enterprise	Water Retained Earnings Acct.
50.	\$30,000	Water Security System Upgrade	Water Enterprise	Water Retained Earnings Acct.
51.	\$45,000	Adamsdale/Hillman Communication System	Water Enterprise	Water Retained Earnings Acct.

By a Roll Call Vote the RTM members approved the affirmative action motion.

Total voting = 82. Yes = 81, No = 1

**PART 3: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS
FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS**

That the sum of \$4,861,824 or any other sum, be and hereby is appropriated for various capital projects and equipment purchases, including design, engineering, construction and installation, and for costs incidental and related thereto, as listed below.

**ANTICIPATED
PROJECT
STATUTORY
CITATION,
CHAPTER 44,**

				SECTION () OR ANY OTHER ENABLING AUTHORITY
<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	
That said sum for any project listed in Part 3 be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$4,861,824 (total of projects listed in Part 3 of this article) or any other sum, under and pursuant to the statutes cited above or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of \$4,861,824 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of - 0 - be expended for issuance costs under the direction of the Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable.				
11.	\$120,000	Removal of Potentially Hazardous Issues	School Department	44, 7(31)
12.	\$28,000	High School Synchronized PA System	School Department	44, 7(9)
13.	\$28,000	Middle School Phones/PA System	School Department	44, 7(9)
14.	\$45,000	SCBA Compressor & Fill Stations	Fire Department	44, 7(9)
15.	\$37,000	Rescue Boat & Trailer	Fire Department	44, 7(9)
16.	\$12,500	High Visibility Raincoats	Police Department	44, 7(9)
17.	\$26,000	Falls Pond Dam Repairs	Conservation Commission	44, 8(4A), 8(7C)
18.	\$180,000	New Heating System for Town Hall	Board of Selectmen	44, 7(3a)
19.	\$185,000	Brush Cutting/Sidewalk Tractor OR	Board of Public Works	44, 7(9)
20.	\$30,000	Spreader Control System/ Retrofit 3 trucks	Board of Public Works	44, 7(9)
21.	\$500,000	Maintenance & Repair of Roads, Bridges & Sidewalks	Board of Public Works	44, 7(5)(6)
22.	\$535,651	District Technology Plan	School Department	44, 7(21)
23.	\$422,575	Whitings Pond Dam Reconstruction Phase II	Conservation Commission	44, 7(7)
24.	\$35,000	Dishwasher Replacement Roosevelt School	School Department	44, 7(9)
25.	\$90,000	District Building Security Expansion	School Department	44, 7(3a)

26.	\$50,000	Carpeting	Board of Selectmen	44, 7(3a)
27.	\$8,000	Small Power Tools, Equipment & Safety Gear	Board of Public Works	44, 7(9)
28.	\$24,995	Vehicle Replacement	Board of Health	44, 7(9)
29.	\$40,000	Windows, Siding & Doors Station #2	Fire Department	44, 7(3A)
30.	\$90,000	District Carpet Replacement	School Department	44, 7(3A)
31.	\$25,000	Replace Vehicle #1	Board of Public Works	44, 7(9)
32.	\$37,000	Replace Pick-up Truck – P1	Board of Public Works	44, 7(9)
33.	\$45,000	Replace Vehicle #41 F250 With Utility Body	Board of Public Works	44, 7(9)
34.	\$42,585	Command Car Replacement & Related Equipment	Fire Department	44, 7(9)
35.	\$48,000	Mobile Lift System	Board of Public Works	44, 7(9)
36.	\$8,200	Lawn Mower	Park & Recreation	44, 7(9)
37.	\$10,000	Fence Repair	Park & Recreation	44, 7(3A)
38.	\$67,000	Skid Steer/Brush Cutter	Park & Recreation	44, 7(9)
39.	\$29,500	Portable Bleacher Replacement	Park & Recreation	44, 7(9)
40.	\$23,318	Ford Ranger	Animal Control	44, 7(9)
41.	\$15,000	Playground Equipment	Park & Recreation	44, 7(9)
42.	\$22,000	Alt. Boom Flail Mowing Attachments for Bobcat	Board of Public Works	44, 7(9)
43.	\$1,000,000	Infiltration & Inflow Removal Program	Sewer Enterprise	44, 7(1)
44.	\$40,000	Sewer Bypass Trash Pump	Sewer Enterprise	44, 7(9)
45.	\$30,000	Replace Truck 51 – Pretreatment Van	Sewer Enterprise	44, 7(9)
46.	\$39,500	Replace Truck 55 – Pickup	Sewer Enterprise	44, 7(9)
47.	\$17,000	Bumper Cranes for Trucks 24 & 57	Sewer Enterprise	44, 7(9)
48.	\$15,000	McKeon Treatment Facility Fire System	Water Enterprise	44, 7(3A)

49.	\$35,000	Westside Booster Station Upgrade	Water Enterprise	44, 7(9)
50.	\$30,000	Water Security System Upgrade	Water Enterprise	44, 8(3A)
51.	\$45,000	Adamsdale/Hillman Communication System	Water Enterprise	44, 7(28), 7(29)
52.	\$750,000	Main Replacement	Water Enterprise	44, 8(5)

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$2,884,075.00 is hereby appropriated for the items listed below:

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	ANTICIPATED PROJECT STATUTORY CITATION, CHAPTER 44, SECTION () OR ANY OTHER ENABLING AUTHORITY
12.	\$28,000	High School Synchronized PA System	School Department	44, 7(9)
18.	\$180,000	New Heating System for Town Hall	Board of Selectmen	44, 7(3a)
19.	\$185,000	Brush Cutting/Sidewalk Tractor OR	Board of Public Works	44, 7(9)
20.	\$30,000	Spreader Control System/ Retrofit 3 trucks	Board of Public Works	44, 7(9)
23.	\$422,575	Whitings Pond Dam Reconstruction Phase II	Conservation Commission	44, 7(7)
32.	\$37,000	Replace Pick-up Truck – P1	Board of Public Works	44, 7(9)
43.	\$1,000,000	Infiltration & Inflow Removal Program	Sewer Enterprise	44, 7(1)
44.	\$40,000	Sewer Bypass Trash Pump	Sewer Enterprise	44, 7(9)
45.	\$30,000	Replace Truck 51 – Pretreatment Van	Sewer Enterprise	44, 7(9)
46.	\$39,500	Replace Truck 55 – Pickup	Sewer Enterprise	44, 7(9)
47.	\$17,000	Bumper Cranes for Trucks		

		24 & 57	Sewer Enterprise	44, 7(9)
48.	\$15,000	McKeon Treatment Facility Fire System	Water Enterprise	44, 7(3A)
49.	\$35,000	Westside Booster Station Upgrade	Water Enterprise	44, 7(9)
50.	\$30,000	Water Security System Upgrade	Water Enterprise	44, 8(3A)
51.	\$45,000	Adamsdale/Hillman Communication System	Water Enterprise	44, 7(28), 7(29)
52.	\$750,000	Main Replacement	Water Enterprise	44, 8(5)

and that to meet this appropriation, (i) the sum of \$68,168.67, representing the balance of proceeds from the sale of bonds for completed projects, be re-appropriated in accordance with Chapter 44, Section 20 of the General Laws as follows:

2003 Bond - Article 8 of the 10/21/2002 STM – Community Windows \$2,035.49
For a total of \$2,035.49 to offset the expenditures for Item # 18 above Town Hall Heating System.

2006 Bond - Article 8 of the 2/24/2003 STM – School Addition Design \$9,413.20
2006 Bond - Article 17 of the 6/6/2005 STM – School Vehicles \$1,651.00
For a total of \$11,064.20 to offset the expenditures for Item# 12 above High School Synchronized PA system.

2004 Bond - Article 4 of the 5/17/2004 ATM – CIP School Vehicle \$2,435.36
2006 Bond - Article 17 of the 5/16/2005 ATM – Vehicles \$1,213.00
2006 Bond - Article 7 of the 5/15/2006 ATM – DPW Vehicle \$10,886.30
2006 Bond - Article 7 of the 5/15/2006 ATM – DPW Vehicle \$1,137.92
2007 Bond - Article 26 of the 6/18/07 STM – Retrofit Vehicle \$10,655.00
2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle \$2,913.50
2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle \$19,257.00
2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle \$1,110.30
2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle \$4,049.20
2009 Bond - Article 10 of the 5/19/2008 ATM – DPW Vehicle \$1,411.40
For a total of \$55,068.98 to offset the expenditures for Item #20 above for DPW Spreader Control System/Retrofit 3 Trucks in the amount of \$30,000 and Item # 32 DPW Replace PU Truck – P1 in the amount of \$25,068.89.

And (ii) the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$2,815,906.33 under and pursuant to the statutes cited above, or any other enabling authority, and issue bonds or notes of the town therefore; and that the requested sum of \$2,884,075.00 be expended by the Town Board/Official listed, unless expended by the Municipal Building Committee, for project costs.

FINANCE COMMITTEE REASON: These projects are necessary to the Town's infrastructure.

Chris Sweet (P8) made a motion to amend the Finance Committee Recommendation as follows:
Remove items #44 through #51. Part 3 will read as follows

PART 3: *MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS
FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS*

That the Town vote to appropriate the sum of **\$2,632,575.00** for the various capital projects and equipment purchases, design engineering, construction and installation and for the costs incidental and related thereto, as listed below:

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>ANTICIPATED PROJECT STATUTORY CITATION, CHAPTER 44, SECTION () OR ANY OTHER ENABLING AUTHORITY</u>
12.	\$28,000	High School Synchronized PA System	School Department	44, 7(9)
18.	\$180,000	New Heating System for Town Hall	Board of Selectmen	44, 7(3a)
19.	\$185,000	Brush Cutting/Sidewalk Tractor OR	Board of Public Works	44, 7(9)
20.	\$30,000	Spreader Control System/ Retrofit 3 trucks	Board of Public Works	44, 7(9)
23.	\$422,575	Whitings Pond Dam Reconstruction Phase II	Conservation Commission	44, 7(7)
32.	\$37,000	Replace Pick-up Truck – P1	Board of Public Works	44, 7(9)
43.	\$1,000,000	Infiltration & Inflow Removal Program	Sewer Enterprise	44, 7(1)
52.	\$750,000	Main Replacement	Water Enterprise	44, 8(5)

and that to meet this appropriation, (i) the sum of \$68,168.67, representing the balance of proceeds from the sale of bonds for completed projects, be re-appropriated in accordance with Chapter 44, Section 20 of the General Laws as follows:

2003 Bond - Article 8 of the 10/21/2002 STM – Community Windows \$2,035.49

For a total of \$2,035.49 to offset the expenditures for Item # 18 above Town Hall Heating System.

2006 Bond - Article 8 of the 2/24/2003 STM – School Addition Design \$9,413.20

2006 Bond - Article 17 of the 6/6/2005 STM – School Vehicles \$1,651.00

For a total of \$11,064.20 to offset the expenditures for Item# 12 above High School Synchronized PA system.

2004 Bond - Article 4 of the 5/17/2004 ATM – CIP School Vehicle \$2,435.36

2006 Bond - Article 17 of the 5/16/2005 ATM – Vehicles \$1,213.00

2006 Bond - Article 7 of the 5/15/2006 ATM – DPW Vehicle \$10,886.30

2006 Bond - Article 7 of the 5/15/2006 ATM – DPW Vehicle \$1,137.92

<i>2007 Bond - Article 26 of the 6/18/07 STM – Retrofit Vehicle</i>	<i>\$10,655.00</i>
<i>2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle</i>	<i>\$2,913.50</i>
<i>2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle</i>	<i>\$19,257.00</i>
<i>2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle</i>	<i>\$1,110.30</i>
<i>2007 Bond - Article 6 of the 5/21/2007 ATM - DPW Vehicle</i>	<i>\$4,049.20</i>
<i>2009 Bond - Article 10 of the 5/19/2008 ATM – DPW Vehicle</i>	<i>\$1,411.40</i>

For a total of \$55,068.98 to offset the expenditures for Item #20 above for DPW Spreader Control System/Retrofit 3 Trucks in the amount of \$30,000 and Item # 32 DPW Replace PU Truck – P1 in the amount of \$25,068.98.

And (ii) the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$2,564,406.33 under and pursuant to the statutes cited above, or any other enabling authority, and issue bonds or notes of the town therefore; and that the requested sum of \$2,632,575.00 be expended by the Town Board/Official listed, unless expended by the Municipal Building Committee, for project costs.

Leonard Pierce (P5) made a motion to Move the Question.
Motion seconded.

By a 2/3 vote, obvious to the Moderator, the RTM Members approved the motion.

By a unanimous vote the RTM members approved the motion to amend Part 3.

By a unanimous vote the RTM members approved the amended Finance Committee recommendation.

PART 4: STATE AND/OR FEDERAL GRANTS

To authorize any of the above named boards, commissions, committees or departments to apply for, accept and expend any state or federal grants that are or may become available for these purposes, under the provisions of Town By-Laws where applicable.

Or to do or act in any manner relative thereto.
Board of Selectmen

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize any of the above named boards, commissions, committees or departments to apply for, accept and expend any state or federal grants that are or may become available for these purposes, under the provisions of Town By-Laws where applicable.

FINANCE COMMITTEE REASON: Town meeting must authorize grant applications annually.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 7 Professional Police Contract

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Professional Police Officer's Association Local 280 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.
Human Resources

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/09

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 Patrolmen's Contract

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/09

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 Firefighter's Contract

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of the Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/10

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the Collective Bargaining agreement that was reached between the Town and the Firefighters Local 1992.

FINANCE COMMITTEE REASON: No funding is being added to the budget to support this agreement.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 USW Contract

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/11

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 AFSCME (Clerical) Contract

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for AFSCME Local 1702 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/10

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 12 Laborers Contract

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Laborers Local 1144 and to determine how said appropriation shall be raised whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/10

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the Collective Bargaining agreement that was reached between the Town and the Laborers Local 1144.

FINANCE COMMITTEE REASON: There were no pay increases as a result of this agreement.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 13 PTS Salary Increase

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money to supplement the budgets of various departments for the salary increases for personnel under the Personnel By-laws, "PTS" Classification, to amend the "PTS" wage and salary scale by the percentage increase approved by the Town Meeting, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To provide funds to allow an increase for the Part-time and Seasonal Employees, effective July 1, 2011.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 14 Prior Fiscal Year Bill – Unemployment

HUMAN RESOURCES

To see if the town will vote to appropriate \$2478.68 for an unpaid bill related to expenses incurred in prior fiscal year, and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To pay for adjustments to Unemployment billing which occurred prior to July 2010, due to billing error with the new on-line QUEST system.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was handled under Article 2 of the June 6, 2011, Special Town Meeting.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 15 Prior Fiscal Year Bill – Medical Bills

HUMAN RESOURCES

To see if the town will vote to appropriate a sum of money for unpaid bills relating to expenses incurred in prior fiscal years, and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise. (amount to be determined)
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To pay for medical related expenses incurred by police officers, with a work related injury, prior to July 1, 2010.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was handled under Article 1 of the June 6, 2011, Special Town Meeting.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 16 Appropriate Funds to Supplement Snow & Ice Account

B.O.S.

To see if the town will vote to appropriate the sum of _____ to supplement Article 5, Line 423 Snow & Ice of the Annual Town Meeting for Fiscal Year 2012. Said sum to be determined by use of free cash or transfer from available funds.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This line item budget for FY11 was \$200,000.00. However, extensive snow of the season, cost of road salt, labor and fuel related to snow removal for this fiscal year has exceeded this appropriation.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$639,454.20 to supplement Department 423 (Snow & Ice Account) by transferring \$499,454.20 from the Municipal Stabilization Account, \$100,000.00 from the Health Insurance Account (Dept. 914) and \$40,000.00 from Debt Service Account (Dept. 710).

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 17 100% Exemption for FY12

BOARD OF ASSESSOR'S

To see if the town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Passage of this article will return qualified property owners a tax exemption equal in value to exemptions established in 1979.

FINANCE COMMITTEE VOTE: 6-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 18 Accept Provision of MGL, Ch 200A, Section 9A – Abandoned Funds

TREASURER/COLLECTOR

To see if the town will vote to accept the provisions of Massachusetts General Laws Chapter 200A, Section 9A, as amended by Chapter 188, Section 65 of the Acts of 2010, regarding the procedure for disposition of abandoned funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This new amendment for disposing of abandoned funds (uncashed checks) allows the Town to adopt new procedures that are more efficient and cost effective for the Town, by reducing postage and paper expenses. Prior to the amendment, the process commenced November 1 of each year, with a notice mailed to the apparent owner of the uncashed check. The provisions of this amendment will now allow the Town to notify the apparent owner on the Town website.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the provisions of Massachusetts General Laws Chapter 200A, Section 9A, as amended by Chapter 188, Section 65 of the Acts of 2010, regarding the procedure for disposition of abandoned funds.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 19 Renewal of Fire Alarm Revolving Fund – 53E ½

FIRE COMMISSIONERS

To see if the Town will vote to renew a FY2012 Fire Alarm Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of fire alarm fees and to authorize expenditures up to \$50,000 to be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this fund is to support operational expenses of the fire alarms service which will provide communications (radio, telephone, etc.) notwithstanding purchase, support and equipment maintenance. This action is necessary to remain in statutory compliance.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew a FY2012 Fire Alarm Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of fire alarm fees and to authorize expenditures up to \$50,000 to be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 20 Renewal of School E-Rate Revolving Fund – 53E ½

SCHOOL COMMITTEE

To see if the town will vote to renew an FY2012 School E-Rate Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of federal e-rate funds and to authorize expenditures up to \$40,000 to be used to help schools improve and expand telecommunications and technology, including training for staff and students. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this fund is to assist schools with improving or expanding telecommunications and technology including training for staff and students. The School Department periodically applies for and receives federal E-Rate funds which are requested under four categories: telecommunication services, internet access, internal connections, and basic maintenance of internal connections. This action is necessary to remain in statutory compliance.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY2012 School E-Rate Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of federal e-rate funds and to authorize expenditures up to \$40,000 to be used to help schools improve and expand telecommunications and technology, including training for staff and students.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 21 Renewal of Gas Inspection Revolving Fund – 53E ½

B.O.S.

To see if the town will vote to renew an FY 2012 Gas Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of gas inspection fees and to authorize expenditures of up to \$50,000 for payments to inspectors performing these inspections.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this Gas Inspection Revolving Fund is to reserve 75% of the fees collected which will be paid to the inspectors after an inspection has been performed. The remaining 25% of the fees collected will be deposited to the General Fund.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2012 Gas Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of gas inspection fees and to authorize expenditures of up to \$50,000 for payments to inspectors performing these inspections.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 22 Renewal of Plumbing Inspection Revolving Fund – 53E ½

B.O.S.

To see if the town will vote to renew an FY 2012 Plumbing Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of plumbing inspection fees and to authorize expenditures of up to \$60,000 for payments to inspectors performing these inspections.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this Plumbing Inspection Revolving Fund is to reserve 75% of the fees collected which will be paid to the inspectors after an inspection has been performed. The remaining 25% of the fees collected will be deposited to the General Fund.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2012 Plumbing Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of plumbing inspection fees and to authorize expenditures of up to \$60,000 for payments to inspectors performing these inspections.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 23 Renewal of Electrical Inspection Revolving Fund – 53E ½

B.O.S.

To see if the town will vote to renew an FY 2012 Electrical Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of electrical inspection fees and to authorize expenditures of up to \$120,000 for payments to inspectors performing these inspections.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this Electrical Inspection Revolving Fund is to reserve 75% of the fees collected which will be paid to the inspectors after an inspection has been performed. The remaining 25% of the fees collected will be deposited to the General Fund.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2012 Electrical Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of electrical inspection fees and to authorize expenditures of up to \$120,000 for payments to inspectors performing these inspections.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 24 Renewal of Police Inspection Revolving Fund – 53E ½

B.O.S.

To see if the town will vote to renew an FY 2012 Police Revolving Fund in accordance with MGL Chapter 44Section 53E ½ for the collection of certain fines and forfeitures collected by the Town under Section 2 of Chapter 280 of M.G.L. for fines imposed under Chapter 89 and 90 and to authorize expenditures of up to \$325,000 to be used for the purpose of equipping and replacing police vehicles and other expenses related to the Police Department.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this fund is to equip and replace the Police Department's motor vehicles with the fines and forfeiture money collected under Section 2, Chapter 280 of the MGL for fines imposed under Chapter 89 and 90. This fund can be used for other expenses of the Police Department. This action is necessary to remain in statutory compliance.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON:

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 25 Renewal of WWII Memorial Pool Revolving Fund – 53E ½

PARK COMMISSION

To see if the town will vote to renew an FY 2012 WWII Memorial Pool Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of swimming program fees and to authorize expenditures of up to \$50,000 to support the operating expenses and programs of the WWII Memorial Pool.
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: Annual vote per MGL Chapter 44 Section 53E ½. The purpose of this WWII Memorial Pool Revolving Fund is to provide enrichment programs and life saving swimming instruction for the community.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2012 WWII Memorial Pool Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of swimming program fees and to authorize expenditures of up to \$50,000 to support the operating expenses and programs of the WWII Memorial Pool..

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 26 Accept Chapter 32B Section 9D ½ - Insurance Premium
 Payable to Surviving Spouse or Retired Employee**

B.O.S.

To see if the town will vote to accept C. 32B, Section 9D 1/2 of the Massachusetts General Laws by voting in the affirmative in answer to the following question: "Shall the Town, in addition to the payment of fifty percent of premium for costs payable by the surviving spouse of an employee or retired employee for group general or blanket hospital, surgical, medical and other health insurance pay an additional or subsidiary rate? Section nine D shall not apply in any governmental unit which accepts the provisions of this section.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Adoption of this article will allow the Town to continue its current practice of allowing payment of premium costs above 50% as approved by the adoption of c.32B, Section 9D accepted in the March 1972 Annual Town Election.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept C. 32B, Section 9D 1/2 of the Massachusetts General Laws by voting in the affirmative in answer to the following question: "Shall the Town, in addition to the payment of fifty percent of premium for costs payable by the surviving spouse of an employee or retired employee for group general or blanket hospital, surgical, medical and other health insurance pay an additional or subsidiary rate? Section nine D shall not apply in any governmental unit which accepts the provisions of this section.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 27 Accept Chapter 32B Section 18 – Medicare Extension Plans
 Mandatory Transfer of Retirees**

B.O.S.

To see if the Town will vote to accept C. 32B, Section 18 of the Massachusetts General Laws by voting in the affirmative in answer to the following question: "Shall the Town require that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a medicare health benefits supplement plan offered by the town?

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: Adoption of this article will mandate that all retirees, present and future, who become medicare eligible, must move to a medicare supplemental plan offered by the town.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept C. 32B, Section 18 of the Massachusetts General Laws by voting in the affirmative in answer to the following question: "Shall the Town require that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a medicare health benefits supplement plan offered by the town?"

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 28 Appropriate Funds to Finish the Towns Master Plan

PLANNING BOARD

To see if the town will vote to appropriate the sum of \$75,000.00 to the Planning Board to hire a consultant to assist in finishing the Master Plan/Comprehensive Plan. Said sum to be funded by free cash, Stabilization Fund, general taxation or any other available funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Planning Board has been working diligently to complete the Master Plan/Comprehensive Plan for the Town. This document will be used as a guide for growth, economic development, housing, transportation, open space and recreation in the Town. The Planning Board has secured grants to complete or for assistance to complete four of the nine sections of the plan. However, it has taken two and a half years to work on these sections in house. The Planning Board would like to hire a consultant to work closely with the Town to complete the remaining section of this plan by Summer 2012.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Given the Towns current financial situation the Committee didn't feel that it was appropriate to allocate the money at this time.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 29 Chapter 90 Authorization

B.P.W.

To see if the Town will vote to authorize the Board of Public Works to accept and enter into a contract for the expenditure of any allocated or to be allocated funds by the Commonwealth and/or County for the construction, reconstruction and improvements of Town roads. Said sum of money to be expended under the direction of the Board of Public Works.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is a requirement of the Commonwealth of Massachusetts for the Town of North Attleborough to accept state funding, including Chapter 90 funding for accepted roadways.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Public Works to accept and enter into a contract for the expenditure of any allocated or to be allocated funds by the Commonwealth and/or County for the construction, reconstruction and improvements of Town roads. Said sum of money to be expended under the direction of the Board of Public Works.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 30 Amend Town By-Laws Article 1, Section 4 – Rules of Town Meeting

B.O.S.

To see if the Town will vote to amend By-Law Article I, Section 4 "Rules of Town Meeting" as follows:

Insert new Section "i" to read as follows: All Department Heads shall be allowed to speak at all Town Meetings, following recognition by the Town Moderator whether or not they are current residents of the Town of North Attleborough.

Former Section "i" to become Section "j"; former Section "j" to become "k"; former Section "k" to become Section "l".

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This Bylaw amendment would allow all Department Heads to speak to the many articles, which they themselves may have sponsored. As some of the Department Heads are not residents of North Attleborough, passage of this article would permit them to speak not only for their own articles but for others for which they may have relevant input.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend By-Law Article I, Section 4 "Rules of Town Meeting" as follows:

Insert new Section "i" to read as follows: All Town Officials shall be allowed to speak at all Town Meetings, following recognition by the Town Moderator whether or not they are current residents of the Town of North Attleborough.

Former Section "i" to become Section "j"; former Section "j" to become "k"; former Section "k" to become Section "l".

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 31 Accept Robert V. Beaupre Circle & Richard H. Pinsonnault Lane PLANNING BOARD
As Public Ways**

To see if the town will vote to accept Robert V. Beaupre Circle and Richard H. Pinsonnault Lane as public ways. Said street having been constructed and completed as per the Department of Public Works, Highway Department and the Planning Board specifications.

Richard H. Pinsonnault Lane is located within the Hickory Woods Subdivision off of Hickory Road (Rt. 120) and extends +/-999.31 ft. thru the temporary cul-de-sac as shown on plans drawn by Yarworth Engineering Company drawn for the North Attleborough Planning Board.

Robert V. Beaupre Circle is located within the Hickory Woods Subdivision off of Hickory Road (Rt. 120) and extends 513.80 ft. to cul de sac as shown on plans drawn by Yarworth Engineering company drawn for the North Attleborough Planning Board.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Planning Board completed the above roads as part of bond forfeiture proceedings. The roads were completed to the highest standards possible and to all the specifications of the Department of Public Works.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Robert V. Beaupre Circle and Richard H. Pinsonnault Lane as public ways. Said street having been constructed and completed as per the Department of Public Works, Highway Department and the Planning Board specifications.

Richard H. Pinsonnault Lane is located within the Hickory Woods Subdivision off of Hickory Road (Rt. 120) and extends +/-999.31 ft. thru the temporary cul-de-sac as shown on plans drawn by Yarworth Engineering Company drawn for the North Attleborough Planning Board.

Robert V. Beaupre Circle is located within the Hickory Woods Subdivision off of Hickory Road (Rt. 120) and extends 513.80 ft. to cul de sac as shown on plans drawn by Yarworth Engineering company drawn for the North Attleborough Planning Board.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 32 Accept Deer Hollow Road as a Public Way

B.P.W.

To see if the town will vote to accept Deer Hollow Road as a public way. Said street having been constructed and completed as per the Department of Public Works, Highway Department and Planning Board specifications.

Deer Hollow Road is located off Huntsbridge Road, near Mendon Road, and extends 485 +/- ft. to a cul-de-sac as shown on plans drawn by Freeman Engineering Company, dated May 7, 1984 and revised on August 29, 1984, on file at the Bristol County Registry of Deeds, Book 216, Page 24.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Deer Hollow Road, having been built to Town requirements and specifications and available to use by all persons should be classified as a "Public Way."

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Deer Hollow Road as a public way. Said street having been constructed and completed as per the Department of Public Works, Highway Department and Planning Board specifications.

Deer Hollow Road is located off Huntsbridge Road, near Mendon Road, and extends 485 +/- ft. to a cul-de-sac as shown on plans drawn by Freeman Engineering Company, dated May 7, 1984 and revised on August 29, 1984, on file at the Bristol County Registry of Deeds, Book 216, Page 24.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Town Moderator, Deborah Kohl, read the following 2 letters from the Planning Board regarding Articles 33 and 34:

LETTER #1:

May 6, 2011

Deborah Kohl

Town Moderator

43 South Washington St.

North Attleborough, MA 02760

Re: Articles Pertaining to Proposed Amendments to the Zoning By-Laws and Zoning By Law Map scheduled for the June 6, 2011 Annual Town Meeting.

Dear Ms. Kohl:

At their meeting held on May 5, 2011, the Planning Board voted on the following article as follows:

Article 33 is to see if the town will vote to amend the Zoning By-Laws and Zoning By-Laws Map.

Article 33: the board voted unanimously (3-0) to recommend that this article be approved as submitted.

Article 34 is to see if the town will vote to amend the Zoning By-Laws Map.

At their meeting held on May 5, 2011, the Planning Board voted to continue the public hearing for Article 34 to June 2, 2011 at 6:45pm. Therefore, no action has been taken on Article 34 at this time.

On Behalf of the Planning Board

Richard R. Houle, Chairman

LETTER #2:

June 3, 2011

Deborah Kohl

Town Moderator

43 South Washington Street

North Attleborough, MA 02760

Re: Article Pertaining to Proposed Amendment to the Zoning By-Laws Map scheduled for the June 6, 2011 Annual Town Meeting.

Dear Ms.Kohl:

At their meeting held on June 2, 2011, the Planning Board voted on the following article as follows:

Article 34 is to see if the town will vote to amend the Zoning By-Laws Map.

Article 34: The Board voted (4-0) to endorse this article as submitted.

On Behalf of the Planning Board

Mary E. Burgess, Town Planner

ARTICLE 33 Amend Zoning By-Law Map, Section II, First Paragraph PLANNING BOARD

To see if the Town will vote to amend the Zoning By-Laws, Section II, First paragraph, to read as follows:

The boundaries of each said districts are hereby established as shown, defined and bounded on a Geographic Information System Map entitled “Zoning By-Law Map of the Town of North Attleborough, Massachusetts,” at a scale of 1 inch = 1000 feet, dated March 7, 2011 ~~dated September, 1969~~, and subsequently amended and on file in the office of the Town Clerk. All explanatory matter thereon is hereby made a part of this bylaw. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Planning Board is proposing an updated, user friendly version of the Zoning Map for the Town. It was determined that the best, most cost effective and efficient way to create this map was to identify all existing parcels that were located in two or more districts and change that parcel’s zoning to exist in one district. All parcels were analyzed and the appropriate zone was determined by the highest percentage of land located within one district and/or the existing use of the property. The Planning Board notified all residents that were affected by these changes by certified mail and a public hearing was held prior to the submission of this warrant article. The zoning for Map 20 Parcel 7 and Map 35 Parcel 243 shall remain in two or more districts at the request of the owner.

FINANCE COMMITTEE VOTE: 6-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Laws, Section II, First paragraph, to read as follows:

The boundaries of each said districts are hereby established as shown, defined and bounded on a Geographic Information System Map entitled “Zoning By-Law Map of the Town of North Attleborough, Massachusetts,” at a scale of 1 inch = 1000 feet, dated March 7, 2011 and subsequently amended and on file in the office of the Town Clerk. All explanatory matter thereon is hereby made a part of this bylaw.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Kevin Nugent (P7) made a motion to Move the Question.

Motion seconded.

By a 2/3 vote, obvious to the Moderator, the RTM Members approved the motion.

By a standing count the RTM Members defeated the Finance Committee Recommendation.

Total voting = 78. 2/3 majority required = 52. Yes = 49, No = 29.

ARTICLE 34 Amend Zoning By-law Map by Rezone Lot from R-10 to C-7.5 PETITION

To see if the Town will vote to amend the Zoning By-Law Map of the Town of North Attleborough, Massachusetts dated September, 1969 as amended by changing the zoning district of the land described as North Attleborough Assessor’s Map 8 Plat 28 located at 179 Park Street in said North Attleborough, from R10 to C7.5. A portion of Assessor’s Map 8 depicting Lot 28 and its location is attached hereto as Exhibit “A”:

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This area is a mixed business/residential use area. Lot 28 has had a variance to be used for parking, drive thru and service bays since 1970 (see exhibit B). This lot conforms to the dimensions and setbacks for the C7.5 district but lacks the minimum lot requirement for the R10 district and therefore it exists as a non conforming residential lot. This location abuts other commercial uses and changing the zoning would not be detrimental to the existing uses in the neighborhood.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had yet to hold their public meeting on this article. Additionally, some Finance Committee members expressed concern for the neighboring residential homes.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 35 Conveyance of Town Land to Handy & Harman

PETITION

To see if the town will vote to authorize the Board of Selectmen to convey by quitclaim deed to Handy & Harmon Electronic Materials Corporation ("HHEM") all of the Town's right, title and interest in the land shown as Parcel 2 on the plan entitled "Plan of Land, 72 Elm Street North Attleborough, Massachusetts," prepared for Advanced Materials Systems, Inc., by Cullinan Engineering Co., Inc., dated February 9, 2011, or to do or act in a manner relative thereto. The land contains 3,021 square feet in the former location of Elm Street and is no longer required nor used for highway purposes.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The land proposed to be conveyed is located within the former location of Elm Street and is no longer required nor used for highway purposes. Conveyance to the Petitioner would clear title to the land in HHEM, whose interest in the land was acquired by quitclaim deed dated February 15, 1980, recorded in the Bristol County Registry of Deeds in Book 1992, Page 346.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to convey by quitclaim deed to Handy & Harmon Electronic Materials Corporation ("HHEM") all of the Town's right, title and interest in the land shown as Parcel 2 on the plan entitled "Plan of Land, 72 Elm Street North Attleborough, Massachusetts," prepared for Advanced Materials Systems, Inc., by Cullinan Engineering Co., Inc., dated February 9, 2011, or to do or act in a manner relative thereto. The land contains 3,021 square feet in the former location of Elm Street and is no longer required nor used for highway purposes.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 36 Municipal Stabilization

B.O.S.

To see if the town will vote to appropriate from taxation, free cash or transfer of available funds, the sum of \$_____ to the Municipal Stabilization Fund.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Currently there are no available funds to be appropriated.

By a majority vote the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:22 PM.

TOWN OF NORTH ATTLEBORO
FY2012 BUDGET

Dept/Line No.	FY2010	FY2011	FY2012		
	RTM Appropriated Sept. 21, 2009	RTM Appropriated Jan. 10, 2011	Department Request	Admin Recom.	Finance Comm. Recommend
<u>114 MODERATOR</u>					
114A SALARIES	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Total Moderator	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<u>115 RTM COORDINATING</u>					
115A GENERAL EXPENSES	\$ 225.00	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26
Total RTM Coordinating	\$ 225.00	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26
<u>116 BY LAW STUDY COMMITTEE</u>					
116A GENERAL EXPENSES	\$ 49.80	\$ 49.80	\$ 48.53	\$ 48.53	\$ 48.53
Total By Law Study Committee	\$ 49.80	\$ 49.80	\$ 48.53	\$ 48.53	\$ 48.53
<u>122 BOARD OF SELECTMEN & TOWN HALL</u>					
122A SALARIES	\$ 299,546.57	\$ 293,387.40	\$ 293,484.63	\$ 283,331.64	\$ 283,331.64
122B GENERAL EXPENSES	109,601.84	118,208.02	131,209.14	118,208.02	118,208.02
122C SALARY RESERVES					
122D SRPEDD	4,384.41	4,385.00	4,638.00	4,638.00	4,638.00
122E PUBLIC PROPERTY	1,050.00	1,050.00	2,500.00	1,050.00	1,050.00
122F TELEPHONE SYSTEM	31,900.00	34,900.00	34,900.00	34,900.00	34,900.00
122G COPIERS	5,700.00	5,700.00	6,000.00	6,000.00	6,000.00
122H TOWN HALL VEHICLE	516.00	516.00	516.00	516.00	516.00
122I ANNUAL REPORT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
122J CONNECT - CTY	12,200.00	12,810.00	12,810.00	12,810.00	12,810.00
122K WEIGHTS & MEASURES	8,000.00	8,000.00	9,500.00	9,500.00	9,500.00
122L PARKING CLERK	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
122M STREET LIGHTING	160,773.20	163,000.00	167,500.00	163,000.00	163,000.00
Total Board of Selectmen	\$ 642,672.02	\$ 650,956.42	\$ 672,057.77	\$ 642,953.66	\$ 642,953.66
That the following sums be appropriated from various Trust Funds: \$289.00 from the Jewett Town Hall Trust Fund, \$240.00 from the Mason Town Hall Trust Fund and \$48.00 from the Mason Comfort Station Trust Fund					
<u>131 FINANCE COMMITTEE</u>					
131A SALARIES	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00
131B GENERAL EXPENSES	3,585.44	3,585.00	\$ 3,585.00	\$ 3,366.66	\$ 3,366.66
Total Finance Committee	\$ 13,996.44	\$ 13,996.00	\$ 13,996.00	\$ 13,777.66	\$ 13,777.66
<u>132 RESERVE FUND</u>					
132A GENERAL EXPENSES	\$ 100,168.70	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Total Reserve Fund	\$ 100,168.70	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<u>135 TOWN ACCOUNTANT</u>					
135A SALARIES	\$ 222,903.00	\$ 213,882.25	\$ 219,437.86	\$ 209,306.17	\$ 209,306.17
135B GENERAL EXPENSES	7,897.86	8,040.00	13,900.00	3,040.00	3,040.00
Total Town Accountant	\$ 230,800.86	\$ 221,922.25	\$ 233,337.86	\$ 212,346.17	\$ 212,346.17
<u>136 ANNUAL AUDIT</u>					
136A GENERAL EXPENSES	\$ 49,500.00	\$ 67,270.00	\$ 60,050.00	\$ 50,700.00	\$ 50,700.00
Total Annual Audit	\$ 49,500.00	\$ 67,270.00	\$ 60,050.00	\$ 50,700.00	\$ 50,700.00
<u>139 MUNICIPAL BLDG COMMITTEE</u>					
139A SALARIES	\$ 8,183.00	\$ -	\$ -	\$ -	\$ -
139B GENERAL EXPENSES	113.86	114.37	114.37	112.59	112.59
Total Municipal Bldg. Comm.	\$ 8,296.86	\$ 114.37	\$ 114.37	\$ 112.59	\$ 112.59
<u>141 BOARD OF ASSESSORS</u>					
141A SALARIES	\$ 199,802.00	\$ 202,274.00	\$ 200,591.82	\$ 192,961.84	\$ 192,961.84
141B GENERAL EXPENSES	14,185.05	8,663.85	30,595.00	18,563.85	18,563.85
Total Board of Assessors	\$ 213,987.05	\$ 210,937.85	\$ 231,186.82	\$ 211,525.69	\$ 211,525.69

**TOWN OF NORTH ATTLEBORO
FY2012 BUDGET**

<u>145 TREASURER/COLLECTOR</u>					
145A SALARIES	\$ 356,833.00	\$ 353,080.66	\$ 361,907.00	\$ 343,559.58	\$ 343,559.58
145B GENERAL EXPENSES	120,628.70	118,785.24	125,916.40	122,078.62	122,078.62
145C TAX TITLE FORECLOSURE	9,497.89	5,000.00	10,000.00	10,000.00	10,000.00
145D INTEREST ON ABATEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Treasurer	\$ 487,959.59	\$ 477,865.90	\$ 498,823.40	\$ 476,638.20	\$ 476,638.20
<u>150 LEGAL COUNSEL</u>					
151A SALARIES	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00
151B GENERAL EXPENSES	99,000.00	100,000.00	\$ 100,000.00	100,000.00	100,000.00
Total Town Counsel	\$ 120,837.00	\$ 121,837.00	\$ 121,837.00	\$ 121,837.00	\$ 121,837.00
<u>152 HUMAN RESOURCES</u>					
152A SALARIES	\$ 196,613.30	\$ 198,640.00	\$ 213,174.00	\$ 194,103.26	\$ 194,103.26
152B GENERAL EXPENSES	4,133.03	4,017.93	\$ 4,053.00	4,017.93	4,017.93
152C EMPLOYMENT ADV.	5,466.24	4,800.00	4,800.00	4,800.00	4,800.00
Total Human Resources	\$ 206,212.57	\$ 207,457.93	\$ 222,027.00	\$ 202,921.19	\$ 202,921.19
<u>155 INFORMATION TECHNOLOGY</u>					
155A SALARIES	\$ 180,277.00	\$ 183,716.00	\$ 189,226.40	\$ 182,035.87	\$ 182,035.87
155B GENERAL EXPENSES	263,637.66	242,482.22	254,700.00	242,482.22	242,482.22
Total Information Technology	\$ 443,914.66	\$ 426,198.22	\$ 443,926.40	\$ 424,518.09	\$ 424,518.09
<u>161 TOWN CLERK</u>					
161A SALARIES	\$ 102,400.00	\$ 97,505.96	\$ 78,770.84	\$ 79,622.90	\$ 79,622.90
161B GENERAL EXPENSES	3,217.47	4,860.67	3,250.00	3,250.00	3,250.00
Total Town Clerk	\$ 105,617.47	\$ 102,366.63	\$ 82,020.84	\$ 82,872.90	\$ 82,872.90
<u>162 ELECTIONS</u>					
162A SALARIES	\$ 93,937.64	\$ 112,525.00	\$ 108,866.59	\$ 100,276.58	\$ 100,276.58
162B GENERAL EXPENSES	34,548.09	43,134.00	42,354.50	42,304.50	42,304.50
Total Elections	\$ 128,485.73	\$ 155,659.00	\$ 151,221.09	\$ 142,581.08	\$ 142,581.08
<u>171 CONSERVATION COMMISSION</u>					
171A SALARIES	\$ 73,244.00	\$ 70,429.93	\$ 73,517.00	\$ 69,947.41	\$ 69,947.41
171B GENERAL EXPENSES	14,717.41	20,562.41	17,950.00	20,562.41	20,562.41
Total Conservation Commission	\$ 87,961.41	\$ 90,992.34	\$ 91,467.00	\$ 90,509.82	\$ 90,509.82
<u>175 PLANNING BOARD</u>					
175A SALARIES	\$ 115,570.00	\$ 114,893.00	\$ 116,883.00	\$ 112,586.85	\$ 112,586.85
175B GENERAL EXPENSES	5,027.05	7,755.49	83,750.00	7,755.49	7,755.49
Total Planning Board	\$ 120,597.05	\$ 122,648.49	\$ 200,633.00	\$ 120,342.34	\$ 120,342.34
<u>176 ZONING BOARD OF APPEALS</u>					
176A SALARIES	\$ 14,570.00	\$ 14,570.00	\$ 14,570.00	\$ 14,084.72	\$ 14,084.72
176B GENERAL EXPENSES	434.87	435.00	435.00	435.00	435.00
Total Zoning Board of Appeals	\$ 15,004.87	\$ 15,005.00	\$ 15,005.00	\$ 14,519.72	\$ 14,519.72
<u>210 POLICE DEPARTMENT</u>					
210A SALARIES	\$ 3,824,000.57	\$ 3,717,599.84	\$ 4,442,338.50	\$ 3,701,254.55	\$ 3,701,254.55
210B GENERAL EXPENSES	422,184.00	238,340.20	316,463.90	408,341.00	408,341.00
Total Police Department	\$ 4,246,184.57	\$ 3,955,940.04	\$ 4,758,802.40	\$ 4,109,595.55	\$ 4,109,595.55
That the following sums be appropriated from the various Reserve and Trust Funds: \$91.00 from the Littlefield Police Trust Fund					
<u>220 FIRE/AMBULANCE DEPARTMENT</u>					
220A SALARIES	\$ 4,203,219.22	\$ 4,109,153.56	\$ 4,250,762.89	\$ 4,126,588.00	\$ 4,126,588.00
220B GENERAL EXPENSES	380,204.00	396,704.00	420,869.00	416,369.00	416,369.00
Total Fire Department	\$ 4,583,423.22	\$ 4,505,857.56	\$ 4,671,631.89	\$ 4,542,957.00	\$ 4,542,957.00
That the following sums be appropriated from the various Reserve and Trust Funds: \$91.00 from the Littlefield Fire Trust Fund; \$870,000 from the Ambulance Reserve for Appropriation Account					
<u>241 BUILDING INSPECTOR</u>					
241A SALARIES	\$ 244,526.00	\$ 243,353.12	\$ 248,436.04	\$ 236,755.54	\$ 236,755.54
241B GENERAL EXPENSES	15,177.50	10,200.00	10,360.00	10,200.00	10,200.00

TOWN OF NORTH ATTLEBORO
FY2012 BUDGET

<i>Total Building Inspector</i>	\$ 259,703.50	\$ 253,553.12	\$ 258,796.04	\$ 246,955.54	\$ 246,955.54
292 <u>ANIMAL CONTROL</u>					
292A SALARIES	\$ 94,364.00	\$ 92,097.96	\$ 94,124.50	\$ 92,300.20	\$ 92,300.20
292B GENERAL EXPENSES	8,712.31	7,919.34	7,634.50	7,919.34	7,919.34
<i>Total Animal Control</i>	\$ 103,076.31	\$ 100,017.30	\$ 101,759.00	\$ 100,219.54	\$ 100,219.54
300 <u>SCHOOL DEPARTMENT</u>					
300A GENERAL EXPENSES	\$ 32,840,828.36	\$ 32,336,398.83	\$ 34,695,944.00	\$ 32,273,740.00	\$ 32,273,740.00
300B BRISTOL COUNTY EXPENSES	17,787.00	15,280.00	16,170.00	16,170.00	16,170.00
300C SCHOOL TRANSPORTATION	1,551,483.40	1,682,443.00	1,682,443.00	1,682,443.00	1,682,443.00
<i>Total School Department</i>	\$ 34,410,098.76	\$ 34,034,121.83	\$ 36,394,557.00	\$ 33,972,353.00	\$ 33,972,353.00
391 <u>TRI COUNTY REGIONAL</u>					
391A GENERAL EXPENSES	\$ 1,981,506.00	\$ 2,188,982.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00
<i>Total Tri-County Regional</i>	\$ 1,981,506.00	\$ 2,188,982.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00
421 <u>DPW ADMINISTRATION</u>					
421A SALARIES	\$ 334,716.00	\$ 333,094.00	\$ 335,669.00	\$ 323,676.76	\$ 323,676.76
421B GENERAL EXPENSES	21,850.00	15,662.00	23,450.00	15,662.00	15,662.00
421C KINGS GRANT WATER	7,735.00	7,735.00	7,735.00	7,735.00	7,735.00
<i>Total DPW Administration</i>	\$ 364,301.00	\$ 356,491.00	\$ 366,854.00	\$ 347,073.76	\$ 347,073.76
422 <u>HIGHWAY, FORESTRY & FLEET</u>					
422A SALARIES	\$ 709,565.80	\$ 698,841.00	\$ 707,760.20	\$ 690,677.50	\$ 690,677.50
422B GENERAL EXPENSES	221,433.00	229,908.35	236,978.00	229,908.35	229,908.35
<i>Total Highway</i>	\$ 930,998.80	\$ 928,749.35	\$ 944,738.20	\$ 920,585.85	\$ 920,585.85
423 <u>SNOW & ICE</u>					
423A SALARIES	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
423B GENERAL EXPENSES	140,000.00	145,000.00	145,000.00	145,000.00	145,000.00
<i>Total Snow & Ice</i>	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
511 <u>BOARD OF HEALTH & HEALTH NURSE</u>					
511A SALARIES	\$ 208,026.16	\$ 206,752.86	\$ 247,297.20	\$ 206,173.08	\$ 206,173.08
511B GENERAL EXPENSES	7,411.57	9,270.89	12,500.00	9,270.89	9,270.89
<i>Total Board of Health</i>	\$ 215,437.73	\$ 216,023.75	\$ 259,797.20	\$ 215,443.97	\$ 215,443.97
That the following sums be appropriated from the various Reserve and Trust Funds: \$91.00 from the Littlefield Health Trust Fund, \$657.00 from the MB McKreth Hospital Trust Fund, and \$657.00 from the J.F. Mason Hospital Trust Fund					
541 <u>COUNCIL ON AGING</u>					
541A SALARIES	\$ 117,786.65	\$ 119,248.22	\$ 121,299.36	\$ 116,697.23	\$ 116,697.23
541B GENERAL EXPENSES	37,719.97	38,039.97	38,195.97	38,039.97	38,039.97
<i>Total Council on Aging</i>	\$ 155,506.62	\$ 157,288.19	\$ 159,495.33	\$ 154,737.20	\$ 154,737.20
543 <u>VETERANS SERVICES</u>					
543A SALARIES	\$ 88,408.00	\$ 87,965.46	\$ 62,488.82	\$ 60,296.27	\$ 60,296.27
543B GENERAL EXPENSES	303,837.17	347,123.77	359,573.77	359,573.77	359,573.77
<i>Total Veterans Services</i>	\$ 392,245.17	\$ 435,089.23	\$ 422,062.59	\$ 419,870.04	\$ 419,870.04
610 <u>LIBRARY</u>					
610A SALARIES	\$ 431,618.64	\$ 432,579.92	\$ 449,419.40	\$ 424,327.98	\$ 424,327.98
610B GENERAL EXPENSES	107,452.99	94,115.08	147,334.00	94,115.08	94,115.08
<i>Total Library</i>	\$ 539,071.63	\$ 526,695.00	\$ 596,753.40	\$ 518,443.06	\$ 518,443.06
650 <u>PARK DEPARTMENT & POOL</u>					
650A SALARIES	\$ 345,966.05	\$ 369,931.01	\$ 429,094.56	\$ 344,820.30	\$ 344,820.30
650B GENERAL EXPENSES	65,897.88	60,842.30	103,300.00	60,842.30	60,842.30
<i>Total Park & Rec.</i>	\$ 411,863.93	\$ 430,773.31	\$ 532,394.56	\$ 405,662.60	\$ 405,662.60
690 <u>TOWN FORREST</u>					
690A GENERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Total Town Forrest</i>	\$ -	\$ -	\$ -	\$ -	\$ -
691 <u>HISTORICAL COMMISSION</u>					

TOWN OF NORTH ATTLEBORO
FY2012 BUDGET

691A GENERAL EXPENSES	\$ 947.61	\$ 923.82	\$ 7,825.00	\$ 923.82	\$ 923.82
<i>Total Historical Commission</i>	\$ 947.61	\$ 923.82	\$ 7,825.00	\$ 923.82	\$ 923.82
710 DEBT SERVICE					
710A GENERAL EXPENSES	\$ 5,358,873.00	\$ 4,811,757.00	\$ 5,312,417.92	\$ 5,312,418.00	\$ 5,307,418.00
<i>Total Debt Service</i>	\$ 5,358,873.00	\$ 4,811,757.00	\$ 5,312,417.92	\$ 5,312,418.00	\$ 5,307,418.00

*The sum of \$84,750.00 be appropriated from the Ambulance Receipts Reserve for Appropriation Account;
and the sum of \$482,600 be appropriated from the Stabilization Fund;
and the sum of \$169,000 be appropriated from the Betterment Stabilization Fund*

911 RETIREMENT & PENSION					
911A GENERAL EXPENSES	\$ 1,955,672.00	\$ 2,191,147.00	\$ 2,213,192.00	\$ 2,213,192.00	\$ 2,213,192.00
<i>Total Retirement & Pension</i>	\$ 1,955,672.00	\$ 2,191,147.00	\$ 2,213,192.00	\$ 2,213,192.00	\$ 2,213,192.00
913 UNEMPLOYMENT					
913A GENERAL EXPENSES	\$ 428,894.63	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
<i>Total Unemployment</i>	\$ 428,894.63	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
914 HEALTH INSURANCE					
914A GENERAL EXPENSES	\$ 7,638,834.29	\$ 8,383,375.00	\$ 9,011,733.00	\$ 9,011,733.00	\$ 9,011,733.00
<i>Total Health Insurance</i>	\$ 7,638,834.29	\$ 8,383,375.00	\$ 9,011,733.00	\$ 9,011,733.00	\$ 9,011,733.00
915 LIFE INSURANCE					
915A GENERAL EXPENSES	\$ 22,794.04	\$ 22,007.00	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00
<i>Total Life Insurance</i>	\$ 22,794.04	\$ 22,007.00	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00
916 MEDICARE TAX					
916A GENERAL EXPENSES	\$ 610,783.17	\$ 590,000.00	\$ 610,000.00	\$ 570,000.00	\$ 570,000.00
<i>Total Medicare Tax</i>	\$ 610,783.17	\$ 590,000.00	\$ 610,000.00	\$ 570,000.00	\$ 570,000.00
945 LIABILITY AND PROPERTY INS.					
945A GENERAL EXPENSES	\$ 641,720.00	\$ 700,755.00	\$ 800,359.00	\$ 804,757.00	\$ 804,757.00
<i>Total Liability & Property Ins.</i>	\$ 641,720.00	\$ 700,755.00	\$ 800,359.00	\$ 804,757.00	\$ 804,757.00
946 SELF INSURANCE					
946A GENERAL EXPENSES	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<i>Total Self Insurance</i>	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
GRAND TOTAL GENERAL GOVERNMENT	\$ 68,504,423	\$ 68,276,243	\$ 73,305,052	\$ 69,519,257	\$ 69,514,257

430 LANDFILL ENTERPRISE TOTAL					
430A Salaries	\$ 212,239.96	\$ 217,636.80	\$ 230,997.55	\$ 230,997.55	\$ 230,997.55
430B General Expenses	\$ 1,355,952.70	\$ 2,238,373.00	\$ 2,101,268.00	\$ 2,101,268.00	\$ 2,101,268.00
430C Emergency Reserve			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
430D Debt Service	\$ -	\$ 304,900.15	\$ 302,051.42	\$ 302,051.42	\$ 302,051.42
430E Indirect Costs	\$ 82,803.32	\$ 82,335.52	\$ 80,046.99	\$ 80,046.99	\$ 80,046.99

That the sum of \$2,714,363.96 be appropriated from Landfill Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings and that the sum of \$33,415 Indirect Costs be transferred to the General Fund

LANDFILL ENTERPRISE TOTAL	\$ 1,650,996	\$ 2,843,245	\$ 2,914,364	\$ 2,914,364	\$ 2,914,364
440 SEWER ENTERPRISE					
440A Salaries	\$ 949,803.00	\$ 973,292.00	\$ 966,634.96	\$ 966,635.00	\$ 966,635.00
440B General Expenses	1,597,808	1,398,041	1,408,613	1,408,612	1,408,612
440C Depreciation		-			
440D Debt Service	1,157,714	1,226,897	2,222,356	2,222,356	2,222,356
440E Indirect Costs	477,101	458,317	440,635	440,676	440,676
440F Emergency Reserve		200,000	200,000	200,000	200,000

That the sum of \$5,038,279 be appropriated from Sewer Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings. That the sum of \$206,589 Indirect Costs be transferred to the General Fund.

TOWN OF NORTH ATTLEBORO
FY2012 BUDGET

SEWER ENTERPRISE TOTAL	\$ 4,182,426	\$ 4,256,548	\$ 5,238,239	\$ 5,238,279	\$ 5,238,279
450 WATER ENTERPRISE					
450A Salaries	\$ 938,417	\$ 962,175	\$ 965,678	\$965,678.23	\$965,678.23
450B General Expenses	2,139,582	1,835,705	1,799,483	\$1,799,483.00	\$1,799,483.00
450C Depreciation	-	-	-	\$0.00	\$0.00
450D Debt Service	952,740	1,034,569	1,209,409	\$1,209,409.18	\$1,209,409.18
450E Indirect Costs	478,354	486,775	517,065	\$517,065.26	\$517,065.26
450F Emergency Reserve		200,000	200,000	\$200,000.00	\$200,000.00
<i>That the sum of \$4,491,635.67 be appropriated from Water Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings. That the sum of \$220,876 Indirect Costs be transferred to the General Fund.</i>					
WATER ENTERPRISE TOTAL	\$ 4,509,093.00	\$ 4,519,224.49	\$ 4,691,635.00	\$ 4,691,635.67	\$ 4,691,635.67

That for the Electric Department's Fiscal Year 2011, as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of Mass. General Law, for the annual recurring expenses of operation, maintenance and repair of the plant, the sum of \$28,285,571 was appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners on January 28, 2011; said amount to be expended under the direction and control of said Board for salaries and wages, and other expenses, including the purchase of electrical energy and the operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes; and that the sum of \$300,000 be transferred from said receipts to the Town's general fund for the reduction of the general tax levy.

**PROCEEDINGS
SPECIAL TOWN MEETING
JUNE 27, 2011**

On Monday, June 27, 2011, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:07 PM by announcing "With 72 RTM members present, we have a quorum."

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

MONDAY, JUNE 27, 2011

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 27TH OF JUNE 2011 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this June 2, 2011

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman

Christopher L. Sweet, Vice-Chairman

Paul J. Belham

Joan Marchitto

Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
ConstableTown of North Attleborough

1. Central Fire Station
2. Town Clerk's Office
3. Nissan Village
4. Housing for the Elderly - Center
5. Housing for the Elderly - Elm Terrace
6. Boch Toyota South
7. Shaws Supermarket
8. Cumberland Farms - Kelley Boulevard
9. Allen Avenue Fire Station
10. Richards Memorial Library
11. Hockomock YMCA
12. Falls Post Office
13. A&J Restaurant – 560 Kelley Boulevard
14. Housing for the Elderly - Circle Court
15. Sharon Credit Union
16. Bristol County Savings Bank
17. Cushman Union Church - 2 May Street
18. Bank of America - Center
19. Stop & Shop

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Matthew Trowbridge (P2) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

ARTICLE 1 INCREASE FUNDS FOR LIBRARY AIR CONDITIONING LIBRARY TRUSTEES

To see if the Town will vote to amend Article 6, Capital Improvement Program, Part 3, Item #28 AC

System/Library of the FY2011 Annual Town Meeting (June 7, 2010) by increasing the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority for said item #28 to \$54,000.00.

Or to do or act in any manner relative thereto.

Board of Library Trustees

PURPOSE AND JUSTIFICATION

At the present time there is no air conditioning system in operation at the library. The cost estimates for this project require additional funding to allow for the Town to enter into a contract for the completion of this work to be done as soon as possible.

FINANCE COMMITTEE VOTE: 5-2

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That Article 6, Capital Improvement Program, Part 3, Item #28 AC System/Library of the FY2011 Annual Town Meeting (June 7, 2010) be amended by increasing

the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority, for said item #28 to \$54,000.00.

FINANCE COMMITTEE REASON: This item is recommended for approval because initial estimates were lower than the bids that were subsequently received and the committee feels that it is necessary for the Library to have a working air conditioning system.

The RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 2 INCREASE FUNDS FOR LIBRARY BOILER SYSTEM LIBRARY TRUSTEES

To see if the Town will vote to amend Article 6, Capital Improvement Program, Part 3, Item 27 Boiler/Library of the FY2011 Annual Town Meeting (June 7, 2010) by increasing the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority for said item #27 to \$40,000.00.

Or to do or act in any manner relative thereto.

Board of Library Trustees

PURPOSE AND JUSTIFICATION

This project is extremely time sensitive and must be completed over the summer months at the library. The cost estimates for this project require additional funding to allow for the Town to enter into a contract for the completion of this work.

FINANCE COMMITTEE VOTE: 5-2

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That Article 6, Capital Improvement Program, Part 3, item 27 Boiler /Library of the FY2011 Annual Town Meeting (June 7, 2010) be amended by increasing the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority, for said item 27 to \$40,000.00.

FINANCE COMMITTEE REASON: This item is recommended for approval because initial estimates were lower than the bids that were subsequently received and the committee feels that it is necessary for the Library to have a working heating system.

The RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 3 INCREASE FUNDS FOR TOWN HALL HEATING SYSTEM B.O.S.

To see if the Town will vote to amend Article 6, Capital Improvements Program, Part 3, Item #18 Town Hall heating system of the FY2012 Annual Town Meeting (June 6, 2011) by increasing the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority for said item #18 to \$300,000.00.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION

The installation of a new boiler for Town Hall is extremely time sensitive. There is some concern that the amount originally requested may not be sufficient to award a contract for the boiler replacement project. An increase in the total project cost will provide for adequate funding to award a contract for the work. Final costs will be available for the review of the Finance Committee to make the necessary adjustments to their recommendation.

FINANCE COMMITTEE VOTE: 7-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That Article 6, Capital Improvements Program, Part 3, item #18 Town Hall heating system of the FY2012 Annual Town Meeting (June 6, 2011) be amended by increasing the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority, for said item #18 to \$300,000.00.

FINANCE COMMITTEE REASON: This item is recommended for approval because initial estimates were lower than the bids that were subsequently received and the committee feels that it is necessary for the Town Hall to have a working heating system.

Leonard Pierce (P5) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a 2/3 Roll Call Vote the RTM members approved the Finance Committee recommendation. 80 members voting, 54 votes required for 2/3's, Yes = 76 No = 4.

**ARTICLE 4 RELEASE ADDITIONAL FUNDS FROM OVERLAY BOARD OF ASSESSORS
SURPLUS ACCOUNT**

To see if the Town will vote to appropriate from overlay surplus the amount of \$75,000 to retain under the direction of the Board of Assessors, professional, legal, accounting, and appraisal services to assist the Town in legal proceedings relative to the Town's determination and defense of values and assessments of outstanding commercial and or industrial court actions, or Appellate Tax Board Cases.

Or to do or act in any manner relative thereto.

Board of Assessors

PURPOSE AND JUSTIFICATION

The appropriation of the requested funds will provide the Board of Assessors with the professional assistance it needs to protect the Town's interest in legal challenges, either in court actions, or before the Appellate Tax Board.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate from overlay surplus the amount of \$75,000 to retain under the direction of the Board of Assessors, professional, legal, accounting, and appraisal services to assist the Town in legal proceedings relative to the Town's determination and defense of values and assessments of outstanding commercial and or industrial court actions, or Appellate Tax Board Cases.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Leonard Pierce (P5) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a majority vote the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 7:55 PM.

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 17, 2011**

On Monday, October 17, 2011, Town Clerk, Maxwell G. Gould, opened the Semi-Annual Town Meeting at 7:08 PM by announcing "With 89 RTM members present, we have a quorum."

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SEMI-ANNUAL TOWN MEETING**

MONDAY, OCTOBER 17, 2011

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 17TH OF OCTOBER, 2011 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this June 2, 2011

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman

Christopher L. Sweet, Vice-Chairman

Paul J. Belham

Joan Marchitto

Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

1. Central Fire Station
2. Town Clerk's Office
3. Nissan Village
4. Housing for the Elderly - Center
5. Housing for the Elderly - Elm Terrace
6. Boch Toyota South
7. Shaws Supermarket
8. Cumberland Farms - Kelley Boulevard
9. Allen Avenue Fire Station
10. Richards Memorial Library
11. Hockomock YMCA
12. Falls Post Office
13. A&J Restaurant – 560 Kelley Boulevard
14. Housing for the Elderly - Circle Court
15. Sharon Credit Union
16. Bristol County Savings Bank
17. Cushman Union Church - 2 May Street
18. Bank of America - Center
19. Stop & Shop

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

ARTICLE 1 FIRE CONTRACT

B.O.S.

To see if the Town will vote to appropriate the sum of \$_____ to supplement the budget of the Fire Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 2

PRIOR YEAR UNPAID BILL

B.O.S.

To see if the Town will vote to appropriate the sum of \$2,735.32 under the provisions of Chapter 44, Section 64 of Massachusetts General Laws for unpaid bills for legal expenses related to litigation for the town, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.
Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

The attorney's fee for expenses incurred as a result of litigation for the town were invoiced after the end of the fiscal year.

FINANCE COMMITTEE VOTE: 9-0

9/10 VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$2,745.32 under the provisions of Chapter 44, Section 64 of Massachusetts General Laws for unpaid bills for legal expenses related to litigation for the town. Said sum to be paid from General Taxation.

FINANCE COMMITTEE REASON: The Town is responsible to pay this invoice.

By a 9/10 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3

SUPPLEMENT FISCAL YEAR 2012 BUDGETS

B.O.S.

To see if the Town will vote to supplement Article 5 of the June 6, 2011 Annual Town Meeting by increasing various departmental operating budgets for Fiscal Year 2012 and to vote to appropriate and raise by taxation, borrowing, transferring from other available funds, or otherwise, such sums of money as may be required to defray the associated charges.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Town has received an increase in State Aid that can be appropriated to various departments. Additionally increases in the line item funding for officers in the police department who receive career incentive payments (Quinn Bill) for the state's portion and adjustments to the unemployment insurance as a result of school layoffs.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$40,000.00 to supplement Department 945A – Liability & Property Insurance, General Expense account. Said sum to be paid from General Taxation.

FINANCE COMMITTEE REASON: This money will be used for the Town to enroll in a State run program that will significantly reduce our Workers Compensation Premiums over the next few years.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 APPROPRIATE ADDITIONAL FUNDS FOR QUINN BILL POLICE DEPT.

To see if the Town will vote to appropriate the sum of One Hundred and Thirty-Seven Thousand Six Hundred and Seven (\$137,607.71) Dollars and Seventy One Cents, to supplement Dept. #210 Police Department Salaries (Line 210A). Said sum to be funded by free cash, general taxation or other available funds.

Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

Some years ago, the Town agreed to adopt the Quinn Bill, which is a college incentive plan for police officers. The Town would pay the full amount owed to each officer based on his or her degree, and the Commonwealth would then reimburse the Town fifty percent (50%) of the total amount paid. An officer with an Associate's Degree in Criminal Justice would receive a 10% increase in their salary, an officer with a Bachelor's Degree would receive a 20% increase, and an officer with a Master's Degree would receive a 25% increase. The State has recently stopped reimbursing cities and towns for their Quinn Bill obligations. However, due to contractual agreements with both the patrolman's union and the superior officers union, the Town is obligated to pay the full amount in advance, knowing that there may not be reimbursement from the Commonwealth. Since that reimbursement is no longer available, the Town, due to contractual language, deducts the reimbursement amount from each officer's check over an eight (8) week period near the end of the fiscal year.

The Town is mandated by contractual language, to pay this amount (\$137,607.71) each July, to represent the State's portion of the agreement. The Town will be made whole again by one of two ways, (1) the Commonwealth will reimburse the Town, or (2) The Union members will reimburse the Town.

FINANCE COMMITTEE VOTE: 8-1

MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of One Hundred and Thirty-Seven Thousand Six Hundred and Seven (\$137,607.71) Dollars and Seventy One Cents, to supplement Dept. #210 Police Department Salaries (Line 210A). Said sum to be paid from General Taxation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

John Donohue (P7) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a Roll Call Vote the RTM members approved the Finance Committee recommendation. 94 members voting, Yes = 89 No = 5.

ARTICLE 5 SUPPLEMENT LIABILITY INSURANCE ACCOUNT B.O.S.

To see if the Town will vote to supplement the Omnibus Budget Article 5 of the FY2012 (June 6, 2011) Annual Town Meeting Line 945 Liability Insurance by adding \$20,450.00 to the current amount of \$804,757.00 to change the total to \$825,207.00 and to determine how said sum shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was handled under article three.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 6**SUPPLEMENT UNEMPLOYMENT INSURANCE****B.O.S.**

To see if the Town will vote to supplement the Omnibus Budget Article 5 of the FY2012 (June 6, 2011) Annual Town Meeting Line 913, Unemployment Insurance by adding _____ to the current amount of \$200,000.00 to change the total to \$_____, and to determine how said sum shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The increase in the budget is related to employee layoffs for the fiscal year due to budget constraints.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to transfer \$100,000.00 from the Health Insurance Account (Acct. 914A) into the Unemployment Account (913A).

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 7**APPROPRIATE FUNDS FOR CROSSING GUARDS****POLICE DEPT.**

To see if the Town will vote to appropriate the sum of Thirty-Six Thousand (\$36,000.30) Dollars and Thirty Cents, to supplement Department #210, Police Department Salaries (Line 210A). Said sum to be funded by free cash, general taxation, or other available funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

During the construction of the FY12 budget, department heads were asked to reduce their budgets by a certain percentage to meet Town financial needs. The Police Department cut Nine Thousand and Ninety Nine (\$9,099.30) Dollars and Thirty Cents from patrolman salaries and Twenty-Six Thousand, Nine Hundred and One (\$26,901.00) Dollars from part time crossing guard salaries. This Department is asking to be reimbursed the total sum of \$36,000.30 to fully fund this Town's crossing guard positions and to fully fund one patrolman's salary.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of Thirty-Six Thousand (\$36,000.00) Dollars, to supplement Department #210, Police Department Salaries (Line 210A). Said sum to be funded from General Taxation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8**SUPPLEMENT FIRE/AMBULANCE OVERTIME****FIRE COMM.**

To see if the Town will vote to supplement Fire/Ambulance Dept. Salaries Article 5, Line 220A of the Annual Town Meeting June 6, 2011 (FY 2012) by adding \$37,000 to change the amount from \$4,126,588 to \$4,163,588. Said sum to be transferred from available free cash, general taxation, or any other available funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This is for the Overtime account. This would give \$1000 per week for the rest of FY12 to ensure adequate manpower per Shift.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Due to the current financial situation, the Committee feels that departments have to try to operate within their budgets.

Bart Steele (P7) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

With less than a majority in favor, the RTM members defeated the Finance Committee's recommendation.

Paul Couturier (P3) made a motion for affirmative action as follows:

That the Town vote to supplement Fire/Ambulance Dept. Salaries Article 5, Line 220A of the Annual Town Meeting June 6, 2011 (FY 2012) by adding \$37,000 to change the amount from \$4,126,588 to \$4,163,588. Said sum to be transferred from available free cash.

Motion seconded.

By a majority vote the RTM members approved the motion.

ARTICLE 9

SUPPLEMENT FIRE/AMBULANCE SALARIES

FIRE COMM.

To see if the Town will vote to supplement Fire/Ambulance Dept. Salaries Article 5, Line 220A of the Annual Town Meeting June 6, 2011 (FY 2012) by adding \$105,000 to change the amount from \$4,126,588 to \$4,231,588. Said sum to be transferred from available free cash, general taxation, or any other available funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This will keep 2 paramedic firefighters from being laid off in January of 2012 which would reduce coverage of the second ambulance. This would also provide money for EMS continuing education as per the collective bargaining agreement.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Due to the current financial situation, the Committee feels that departments have to try to operate within their budgets.

Bart Steele (P7) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

With less than a majority in favor, the RTM members defeated the Finance Committee's recommendation.

John Donohue (P73) made a motion for affirmative action as follows:

That the Town vote to supplement Fire/Ambulance Dept. Salaries Article 5, Line 220A of the Annual Town Meeting June 6, 2011 (FY 2012) by adding \$105,000 to change the amount from \$4,163,588 to \$4,268,588. Said sum to be transferred from available free cash.

By a majority vote the RTM members approved the motion.

ARTICLE 10**SUPPLEMENT SCHOOL DEPT. BUDGET****SCHOOL DEPT.**

To see if the Town will vote to appropriate the sum of \$510,000.00, or any other sum, to supplement Article 5, Department 300, Line 300A – School Department Expenses of the Annual Town Meeting for the fiscal year 2012. Said sum to be appropriated either by transfer from Free Cash, transfer from Stabilization, transfer of available funds, taxation, or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This will allow the School Department to restore positions and line items eliminated during the budget process in the Spring of 2011. This will include, but not be limited to: teachers, nurses, paraprofessionals, Special Education needs, instructional support and/or extra-curricular activities for students, technology, maintenance and to offset transportation costs.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Due to the current financial situation, the Committee feels that departments have to try to operate within their budgets.

A motion to adjourn the Meeting to 7:00 PM on Wednesday, October 19, 2011 at the Middle School Cafetorium was made and seconded.

By a majority vote the RTM members approved the motion.

On Wednesday, October 19, 2011, Town Clerk, Maxwell G. Gould, opened the adjourned Semi-Annual Town Meeting at 7:03 PM by announcing “With 82 RTM members present, we have a quorum.”

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Discussion resumed on Article 10.

Paul Follet (P5) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

The RTM members approved the Finance Committee’s Recommendation by a vote of 44 Yes and 43 No.

Christopher Sweet (P8) made a motion to take Articles 24 and 25 out of order and consider them as the next order of business.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

Moderator Deborah Kohl announced that she would like to suspend the rules to allow for a Roll Call Vote to be taken on Article 10.

18 RTM members called for a Roll Call Vote on Article 10.

Gregory St. Lawrence (P7) on a “Point of Order” challenged the Moderator’s ability to Suspend the Rules without a vote by the RTM members.

The Moderator ruled that the Point of Order was correct and called for a vote to suspend the rules to allow for a Roll Call Vote to be taken on Article 10.

The motion to suspend the rules was defeated. Total voting = 89; 2/3 required = 60. Yes = 50; No = 39.

The request for a Roll Call Vote on Article 10 was therefore ruled as Out of Order.

Article 24 was considered at this point in the meeting.

Article 25 was considered at this point in the meeting.

David Manoogian (P8) made a motion to take Article 26 out of order and consider it as the next order of business.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

Article 26 was considered at this point in the meeting.

ARTICLE 11 SUPPLEMENT VETERANS BUDGET VETERANS DEPT.

To see if the Town will vote to supplement Article 5, Line 543, Part-time salary of the FY2012 Annual Town Meeting (June 6, 2011) by adding the amount of \$4,200.00 to the current amount of \$15,188.87 to \$20,088.87 and to determine how said sum shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION

The requirements of both town and state have created the need for a dedicated assistant to keep town reimbursements and bills current. The Veteran’s Services Department in Boston has increased the amount of information that must be presented for our recipients and the additional clerical work has increased the work load for the veteran’s office assistant.

FINANCE COMMITTEE VOTE: 7-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$4,200.00 to supplement the Veterans Salary Account (543A). Said sum to be paid from General Taxation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 12 TRANSFER FUNDS FOR INSURANCE PREMIUMS SOLID WASTE DEPT.

To see if the Town will vote to transfer the sum of \$166.00 from the Landfill Enterprise General Expenses budget (#430B) Emergency Reserve Expense Account to the Landfill Enterprise Indirect Costs (#430E) Insurance Premiums Account.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The increase in Workers’ Compensation insurance premium was greater than anticipated during the budgetary process.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to transfer the sum of \$166.00 from the Landfill Enterprise Emergency Reserve Account (430C) to the Landfill Enterprise Indirect Costs Account (#430E).

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 13**AMEND SEWER ENTERPRISE BUDGET****B.P.W.**

To see if the Town will vote to amend Article 5 of the June 6, 2011 Annual Town Meeting Sewer Enterprise Fund, Department 440, Budget Line Items as follows:

		FY12 APPROVED	FY12 AMENDED
440	SEWER ENTERPRISE	BUDGET	BUDGET
440A	Salaries	\$ 966,635.00	\$ 861,360.29
440B	General Expenses	\$1,408,612.00	\$ 1,408,612.00
440C	Depreciation	\$	\$
440D	Debt Service	\$2,222,356.00	\$ 1,798,356.00
440E	Indirect Costs	\$ 440,676.00	\$ 440,676.00
440F	Emergency Reserve	\$ 200,000.00	\$ 200,000.00
	SEWER ENTERPRISE TOTAL	\$5,238,279.00	\$ 4,709,004.29

That the sum of \$4,459,004.29 be appropriated from Sewer Enterprise Fund receipts. That the sum of \$250,000 be appropriated from Retained Earnings. That the sum of \$206,589 Indirect Costs be transferred to the General Fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

As a result of agreements between the Town and the Labor, Clerical, and Management unions, the approved FY2012 Budget for the Sewer Enterprise funds exceed what is required for salaries. This Article reduces the FY2012 Sewer Enterprise Salaries budget to the appropriate amounts. The Article also reduces debt service costs for Actual FY2012 costs. The FY2012 Debt Service Budget costs will be lower than anticipated for the Wastewater Treatment Facility Upgrades. All funds shall be generated from Sewer Enterprise receipts.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article 5 of the June 6, 2011 Annual Town Meeting Sewer Enterprise Fund, Department 440, Budget Line Items as follows:

		FY12 APPROVED	FY12 AMENDED
440	SEWER ENTERPRISE	BUDGET	BUDGET
440A	Salaries	\$ 966,635.00	\$ 861,360.29
440B	General Expenses	\$1,408,612.00	\$ 1,408,612.00
440C	Depreciation	\$	\$
440D	Debt Service	\$2,222,356.00	\$ 1,798,356.00
440E	Indirect Costs	\$ 440,676.00	\$ 440,676.00
440F	Emergency Reserve	\$ 200,000.00	\$ 250,000.00
	SEWER ENTERPRISE TOTAL	\$5,238,279.00	\$ 4,759,004.29

That the sum of \$4,509,004.29 be appropriated from Sewer Enterprise Fund receipts. That an additional \$50,000 be appropriated from Retained Earnings for a total of \$250,000. That the sum of \$206,589 Indirect Costs be transferred to the General Fund.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 14 AMEND WATER ENTERPRISE BUDGET B.P.W.

To see if the Town will vote to amend Article 5 of the June 6, 2011 Annual Town Meeting Water Enterprise Fund, Department 450, Budget Line Items as follows:

		FY12 APPROVED	FY12 AMENDED
450	WATER ENTERPRISE	BUDGET	BUDGET
450A	Salaries	\$ 965,678.23	\$ 898,801.81
450B	General Expenses	\$1,799,483.00	\$ 1,799,483.00
450C	Depreciation	\$	\$
450D	Debt Service	\$1,209,409.18	\$ 1,209,409.18
450E	Indirect Costs	\$ 517,065.26	\$ 517,065.26
450F	Emergency Reserve	\$ 200,000.00	\$ 200,000.00
	WATER ENTERPRISE TOTAL	\$4,691,635.67	\$ 4,624,759.25

That the sum of \$4,424,759.25 be appropriated from Water Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings. That the sum of \$220,876 Indirect Costs be transferred to the General Fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

As a result of agreements between the Town and the Labor, Clerical, and Management unions, the approved FY2012 Budget for the Water Enterprise funds exceed what is required for salaries. This Article reduces the FY2012 Water Enterprise Salaries budget to the appropriate amounts. All funds shall be generated from Water Enterprise receipts.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article 5 of the June 6, 2011 Annual Town Meeting Water Enterprise Fund, Department 450, Budget Line Items as follows:

		FY12 APPROVED	FY12 AMENDED
450	WATER ENTERPRISE	BUDGET	BUDGET
450A	Salaries	\$ 965,678.23	\$ 898,801.81
450B	General Expenses	\$1,799,483.00	\$ 1,799,483.00
450C	Depreciation	\$	\$
450D	Debt Service	\$1,209,409.18	\$ 1,209,409.18
450E	Indirect Costs	\$ 517,065.26	\$ 517,065.26
450F	Emergency Reserve	\$ 200,000.00	\$ 200,000.00
	WATER ENTERPRISE TOTAL	\$4,691,635.67	\$ 4,624,759.25

That the sum of \$4,424,759.25 be appropriated from Water Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings. That the sum of \$220,876 Indirect Costs be transferred to the General Fund.

FINANCE COMMITTEE REASON: At stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 15**CIP ARTICLE****B.O.S.**

To see if the Town will vote to appropriate a sum of money to be raised by taxation, by transfer from available funds, by borrowing or otherwise, for the various capital projects of the Town, including but not limited to constructing, reconstructing, adding to, equipping and furnishing public buildings and other public facilities, purchasing equipment, constructing or reconstructing roads and other public ways, constructing improvements to the Town's water and sewerage systems, purchasing equipment, and undertaking other capital projects, including costs incidental and related to such projects, or to take any other action relative to the foregoing matters.

PART 1: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY TAXES OR OTHER AVAILABLE FUNDS

That the sum of \$176,822 or any other sum, hereby is appropriated for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax or other available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>
3.	\$37,000	Technology Hardware Upgrades	IT Department
4.	\$7,500	Awning	Board of Selectmen
5.	\$11,000	Website Conversion/Hosting	IT Department
6.	\$5,750	Outdoor Sign for Town Hall	Board of Selectmen
7.	\$2,200	Hand held weed whackers/ Blowers	Park & Recreation
8.	\$61,372	Town wide Licensing Application	IT Department
9.	\$52,000	Complete Fiber Run to Zoo	IT Department

PART 2: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

That the various capital projects and equipment purchases shown below and totaling \$40,000 or any other sum, shall be undertaken and financed by retained earnings, enterprise funds or other funds as shown below, such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>ANTICIPATED SOURCE OF FUNDS</u>
10.	\$40,000	Revaluation	Board of Assessors	Overlay Surplus Account

**PART 3: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS
FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS**

That the sum of \$4,861,824 or any other sum, be and hereby is appropriated for various capital projects and equipment purchases, including design, engineering, construction and installation, and for costs incidental and related thereto, as listed below.

				ANTICIPATED PROJECT STATUTORY CITATION, CHAPTER 44, SECTION () OR ANY OTHER ENABLING AUTHORITY
<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	
That said sum for any project listed in Part 3 be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$1,977,749 (total of projects listed in Part 3 of this article) or any other sum, under and pursuant to the statutes cited above or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of \$1,977,749 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of - 0 - be expended for issuance costs under the direction of the Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable.				
11.	\$120,000	Removal of Potentially Hazardous Issues	School Department	44, 7(31)
13.	\$28,000	Middle School Phones/PA System	School Department	44, 7(9)
14.	\$45,000	SCBA Compressor & Fill Stations	Fire Department	44, 7(9)
15.	\$37,000	Rescue Boat & Trailer	Fire Department	44, 7(9)
16.	\$12,500	High Visibility Raincoats	Police Department	44, 7(9)
17.	\$26,000	Falls Pond Dam Repairs	Conservation Commission	44, 8(4A), 8(7C)
21.	\$500,000	Maintenance & Repair of Roads, Bridges & Sidewalks	Board of Public Works	44, 7(5)(6)
22.	\$535,651	District Technology Plan	School Department	44, 7(21)
24.	\$35,000	Dishwasher Replacement Roosevelt School	School Department	44, 7(9)
25.	\$90,000	District Building Security		

		Expansion	School Department	44, 7(3a)
26.	\$50,000	Carpeting	Board of Selectmen	44, 7(3a)
27.	\$8,000	Small Power Tools, Equipment & Safety Gear	Board of Public Works	44, 7(9)
28.	\$24,995	Vehicle Replacement	Board of Health	44, 7(9)
29.	\$40,000	Windows, Siding & Doors Station #2	Fire Department	44, 7(3A)
30.	\$90,000	District Carpet Replacement	School Department	44, 7(3A)
31.	\$25,000	Replace Vehicle #1	Board of Public Works	44, 7(9)
33.	\$45,000	Replace Vehicle #41 F250 With Utility Body	Board of Public Works	44, 7(9)
34.	\$42,585	Command Car Replacement & Related Equipment	Fire Department	44, 7(9)
35.	\$48,000	Mobile Lift System	Board of Public Works	44, 7(9)
36.	\$8,200	Lawn Mower	Park & Recreation	44, 7(9)
37.	\$10,000	Fence Repair	Park & Recreation	44, 7(3A)
38.	\$67,000	Skid Steer/Brush Cutter	Park & Recreation	44, 7(9)
39.	\$29,500	Portable Bleacher Replacement	Park & Recreation	44, 7(9)
40.	\$23,318	Ford Ranger	Animal Control	44, 7(9)
41.	\$15,000	Playground Equipment	Park & Recreation	44, 7(9)
42.	\$22,000	Alt. Boom Flail Mowing Attachments for Bobcat	Board of Public Works	44, 7(9)

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 5-4

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Committee felt that there may be a less expensive alternative vehicle available other than the one that was presented. The committee only considered and voted on the one item that was being recommended for approval, which was Item 34 under “Part 3” of the CIP.

Bart Steele (P7) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

With less than a majority in favor, the RTM members defeated the Finance Committee’s recommendation.

Arthur Higginbotham (P3) made a motion for affirmative action as follows:

Affirmative Action for Part #3 of Article #15

That the sum of \$42,585 is hereby appropriated for the items listed below:

				ANTICIPATED PROJECT STATUTORY CITATION, CHAPTER 44, SECTION () OR ANY OTHER ENABLING AUTHORITY
<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	
34.	\$42,585	Command Car Replacement & Related Equipment	Fire Department	44, 7(9)

And the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$42,585 under and pursuant to Chapter 44, Section 7 (9) of the General laws, or pursuant to any other enabling authority, and issue bonds or notes of the town therefore; and that the requested sum of \$42,585 be expended by the Board of Fire Commissioners for project costs.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion. Kevin Nugent (P7) abstained from the vote.

A motion to adjourn the Meeting to 7:00 PM on Monday, October 24, 2011 at the Middle School Cafetorium was made and seconded.

By a majority vote the RTM members approved the motion.

On Monday, October 24, 2011, Town Clerk, Maxwell G. Gould, re-opened the adjourned Semi-Annual Town Meeting at 7:03 by announcing "With 85 RTM members present, we have a quorum."

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

James McKenna (P3) made a motion that the RTM reconsider Article 10.

Motion seconded

Moderator Deborah Kohl ruled that she felt that there was sufficient reason to reconsider Article 10 and would therefore allow the motion to proceed.

More than 18 RTM members made a request for the vote on the motion to reconsider be by a roll call vote.

By a Roll Call vote the RTM members defeated the motion to reconsider Article 10. Total voting = 95. 2/3 Required = 64. Yes = 51; No = 44.

ARTICLE 16 AMEND SCOPE OF WORK /TOWN HALL BOILER B.O.S.

To see if the Town will vote to amend Article 3 (Town Hall Boiler Project) of the June 27, 2011 Special Town Meeting for FY 2012 to amend the scope of work in the article to include unforeseen repairs, mitigation work related to upgrades, code compliance, additional engineering related to boiler, purchasing equipment, including costs incidental and related to the boiler project or components related to the heating system.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The removal of the boiler created additional work related to the electrical system, mechanical system changes, and extensive cleaning from the deconstruction of the boiler. Additionally, trench excavation outside the building to connect the natural gas line and remedial work related to that construction will be paid for within this article.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town votes to amend Article 3 (Town Hall Boiler Project) of the June 27, 2011 Special Town Meeting for FY2012 so as to expand the scope of work described therein to include unforeseen repairs, mitigation work related to upgrades, code compliance, additional engineering related to the boiler, purchasing equipment, including costs incidental and related to the boiler project or components related to the heating system.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

**ARTICLE 17 APPROPRIATE ADDITIONAL FUNDS FOR FIRE FIRE COMM.
 DEPT. HEATING SYSTEM UPGRADE**

To see if the Town will vote to appropriate the sum of \$50,000 to supplement Article 6 of the June 6, 2010 ATM for CIP Part 3 Item #26 Heating System Upgrade Station 1 requested under the Board of Fire Commissioners. Said sum to be funded by free cash, general taxation, other available funds, borrowing, or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To pay the additional cost for installation. Based on the engineer's recommendations, the heating system had to be redesigned and will cost more than originally appropriated.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the action taken under Article 6 of the June 6, 2010 ATM for CIP Part 3 Item #36 Heating System Upgrade Station 1, requested under the Board of Fire Commissioners, so as to increase the amount appropriated thereunder from \$52,200 to \$102,200, and that to meet the new total appropriation for this purpose, the Treasurer, with the approval of the Selectmen, is authorized to borrow a total of \$102,200 under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

FINANCE COMMITTEE REASON: As stated in the purpose and justification

By a Roll Call Vote the RTM members approved the motion. Total voting = 93. 2/3 Required = 62. Yes = 80; No = 13.

ARTICLE 18**APPROPRIATE FUNDS TO UPDATE TOWN HALL
FIRE DETECTION SYSTEM****B.O.S.**

To see if the Town will vote to appropriate the sum of \$27,500.00 to update the fire detection system for the Town Hall and to determine how said sum shall be raised whether by taxation, transfer from available funds, bonding or otherwise. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Fire Department has identified the need to replace and update the fire protection (heat sensors) in the middle and upper levels of Town Hall. Last summer all of the detectors were replaced in the lower level during the reconstruction and repairs as a result of the flood.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Board of Selectmen requested Indefinite Postponement of this article.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 19**APPROPRIATE ADDITIONAL FUNDS FOR ANIMAL MUNICIPAL BLDG.
SHELTER ADDITION**

To see if the Town will vote to amend Article 6, Capital Improvement Program, Part 3, Item 35, Animal Shelter Addition and Renovation of the FY2011 Annual Town Meeting (June 7, 2010) by increasing the total amount authorized to be borrowed under Chapter 44, Section 7 (3A), or any other enabling authority for said item #35 to \$800,000.00. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The additional funding is required to cover the costs associated with code compliance for fire protection. When the project was initially designed and engineered, the codes were different. This has created a delay in the project which has resulted in construction cost increases.

FINANCE COMMITTEE VOTE: 7-2**2/3 ROLL CALL VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town votes to amend the action taken under Article 6 of the June 6, 2010 ATM for CIP Part 3 Item #35 Animal Shelter Addition and Renovation of the FY2011 Annual Town Meeting (June 7, 2010), so as to increase the amount appropriated thereunder from \$400,000 to \$580,000, and that to meet the new total appropriation for this purpose, the Treasurer, with the approval of the Selectmen, is authorized to borrow a total of \$580,000 under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Leonard Pierce (P5) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a Roll Call Vote the RTM members defeated the recommendation of the Finance Committee.

Total voting = 92. 2/3 Required = 62. Yes = 57; No = 35.

ARTICLE 20**APPROPRIATE FUNDS FOR MASTER PLAN****PLANNING BOARD**

To see if the Town will vote to appropriate the sum of \$75,000.00 to the Planning Board to hire a consultant to assist with the completion of the Master Plan/Comprehensive Plan. Said sum to be funded by free cash, stabilization fund, general taxation, or any other available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Planning Board has been working diligently to complete the Master Plan/Comprehensive Plan for the Town. This document will be used as a guide for growth, economic development, housing, transportation, open space and recreation in the Town. The Planning Board has secured grants to complete and/or for assistance with the completion and acceptance of two of the nine sections of the plan which are the most lengthy and costly to do. However, it has taken two and a half years to work on these sections in house. The Board has secured various grants to complete portions of other sections which will defer the cost as well. After lengthy research of surrounding Towns and working with consultants, the Planning Board has determined that the above amount will be sufficient to aid with the completion of the remaining sections. The Planning Board would like to hire a consultant to work closely with the Town to complete the remaining sections of this plan by the Summer of 2013.

FINANCE COMMITTEE VOTE: 7-2**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Committee felt that given the budgetary constraints of the Town this item was not a necessity at this time.

Walter Landry (P3) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

The RTM members defeated the recommendation of the Finance Committee.

Richard Peterson (P2) made a motion for affirmative action as follows:

I make a motion that the Town vote to appropriate the sum of \$75,000.00 to the Planning Board to hire a consultant to assist with the completion of the Master Plan/Comprehensive/Plan. Said sum to be funded by free cash.

Motion seconded.

John Donahue (P7) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a majority vote the RTM members approved the motion for affirmative action.

ARTICLE 21**AMEND ZONING BY-LAWS, SECTION II.B / MAP****PLANNING BOARD**

To see if the Town will vote to amend the Zoning By-Laws, Section II.B. Boundaries, First paragraph, to read as follows:

The boundaries of each said districts are hereby established as shown, defined and bounded on a Geographic Information System Map entitled "Zoning By-Law Map of the Town of North Attleborough, Massachusetts," at a scale of 1 inch = 1000 feet, dated August 18, 2011 ~~dated September, 1969,~~ and subsequently amended and on file in the office of the Town Clerk. The above reference map shall be adopted as the official Zoning By-Law Map for the

Town of North Attleborough. All explanatory matter thereon is hereby made a part of this bylaw. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Planning Board is proposing an updated, user friendly version of the Zoning Map for the Town. It was determined that the best, most cost effective, and efficient way to create this map was to identify all existing parcels that were located in two or more districts and change the zoning of these parcels to entirely one district. All parcels were analyzed and the appropriate zone was determined by the highest percentage of land located within one district and/or the existing use of the property. The Planning Board notified those residents that were affected by these changes by certified mail and a public hearing was held prior to the submission of this warrant article. The zoning for Map 20 Lot 7, Map 21 Lots 45 & 433 and Map 35 Lot 243 shall remain unchanged at the request of the owners. Note: Previous opposition expressed during the Annual Town Meeting has been addressed and the map has been revised accordingly. See Attached information.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Laws, Section II.B. Boundaries, First paragraph, to read as follows:

The boundaries of each said districts are hereby established as shown, defined and bounded on a Geographic Information System Map entitled “Zoning By-Law Map of the Town of North Attleborough, Massachusetts,” at a scale of 1 inch = 1000 feet, dated August 18, 2011 and subsequently amended and on file in the office of the Town Clerk. The above reference map shall be adopted as the official Zoning By-Law Map for the Town of North Attleborough. All explanatory matter thereon is hereby made a part of this bylaw.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the Finance Committee’s Recommendation.

ARTICLE 22

TO AMEND TOWN BY-LAWS TO INCLUDE A “CANINE WASTE LAW”

ANIMAL CONTROL

To see if the Town will vote to amend Article X, Section I of the Town By-laws by adding “f” as follows:

It shall be the duty of each person who owns, possesses, controls or harbors a dog(s) to remove and dispose of any feces left by his/her dog(s) on any public area within the Town of North Attleborough or on any private property neither owned nor occupied by said person.

This regulation shall not apply to a dog accompanying a handicapped person who, by reason of his or her handicap, is physically unable to comply with the requirements of this section or to any person who utilizes a service dog.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Environmental Protection Agency has determined that pet waste is a source of pollution, which puts feces in the same category as oil and toxic chemicals. One single gram of dog waste can contain 23 million fecal coli-form bacteria, which are known to cause intestinal illness and serious kidney disorders in humans.

In addition to unpleasant contact with feces on sidewalks and beaches etc., finding pet waste in our cemeteries is rude and disrespectful.

We need to avoid the parasite and provide a more sanitary environment. This cycle begins and ends with us.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article X, of the Town By-laws by creating Section 3. CANINE WASTE LAW” as follows:

Section 3: CANINE WASTE LAW

It shall be the duty of each person who owns, possesses, controls or harbors a dog(s) to remove and dispose of any feces left by his/her dog(s) on any public area within the Town of North Attleborough or on any private property neither owned nor occupied by said person.

This regulation shall not apply to a dog accompanying a handicapped person who, by reason of his or her handicap, is physically unable to comply with the requirements of this section or to any person who utilizes a service dog.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Jonathan Maslen (P6) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 23 TO AMEND TOWN BY-LAWS TO INCLUDE ANIMAL CONTROL
FEE'S FOR NON-COMPLIANCE TO "CANINE
WASTE LAW"**

To see if the Town will vote to amend Article XXI "Penalty for Violations of By-Laws". "Section 3, NON-CRIMINAL VIOLATIONS" by adding:

Article X, Section f

Penalty: First Violation in Calendar Year - \$25.00
 Second Violation in Calendar Year - \$50.00
 Third and Subsequent Violations in Calendar Year - \$100.00

For the purpose of these enforcements, a calendar year is defined as January to December.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 8-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article XXI "Penalty for Violations of By-Laws". "Section 3, NON-CRIMINAL VIOLATIONS" by adding:

Article X, Section 3 Canine Waste Law

Penalty: First Violation in Calendar Year - \$25.00
 Second Violation in Calendar Year - \$50.00
 Third and Subsequent Violations in Calendar Year - \$100.00

For the purpose of these enforcements, a calendar year is defined as January to December.

FINANCE COMMITTEE REASON: The Committee feels that it is appropriate for the law to have some tangible consequence to help convince people to abide by it.

Michael Sheaff (P3) made a motion to Move the Question.

Motion seconded

By a Roll Call Vote the RTM members approved the motion. Total Voting = 91. 2/3 Required = 61. Yes = 73, No = 18.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Article 24 was considered after Article 10 in the proceedings.

**ARTICLE 24 TO ADD THE "MUNICIPAL COMMISSION ON M.C.D.
DISABILITY" TO THE TOWN BY-LAWS**

To see if the Town will vote to amend Article VIII, APPOINTED BOARDS AND COMMITTEES of the Town By-laws, by adding, Section 19. MUNICIPAL COMMISSION ON DISABILITY

Section 19. MUNICIPAL COMMISSION ON DISABILITY

- a. The Municipal Commission on Disability shall be governed in accordance with the provisions of Chapter 40, Sections 8J and 22G of the Massachusetts General Laws.
- b. The Commission's principle is to:
 - Research local problems of people with disabilities;
 - Advise and assist municipal officials in ensuring compliance with Federal and State disability laws, particularly the Massachusetts Architectural Access Board (AAB) and the Americans with Disabilities Act (ADA);
 - Review policies and activities of municipal departments and boards as they affect persons with disabilities;
 - Provide information, referral, advocacy and technical assistance to individuals, businesses and organizations in all matters pertaining to disability.
- c. The Commission shall consist of no less than five (5) nor more than nine (9) members, appointed by the Board of Selectmen and serving overlapping terms of three (3) years. A majority of the Commission members shall consist of people with disabilities; one member shall be a member of the immediate family of a person with a disability; and one member shall be either an elected or appointed official of the Town of North Attleborough.
- d. The Commission shall serve without pay.
- e. Whenever a vacancy shall occur in the membership of the Commission for whatever reason, the vacancy shall be filled by appointment of the Board of Selectmen for the remainder of the term.
- f. The Commission shall meet at least ten times annually, shall keep accurate records of its meetings and actions and shall file an annual report of its activity to the Town for printing in the Town's annual report. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Although its guidelines appear in the Massachusetts General Laws, the Municipal Commission on Disability believes that it is important to have its entity appear within the Town By-laws as other boards and commissions.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article VIII, APPOINTED BOARDS AND COMMITTEES of the Town By-laws, by adding, Section 19. MUNICIPAL COMMISSION ON DISABILITY

Section 19. MUNICIPAL COMMISSION ON DISABILITY

- a. **The Municipal Commission on Disability shall be governed in accordance with the provisions of Chapter 40, Sections 8J and 22G of the Massachusetts General Laws.**
- b. **The Commission's principle is to:**
 - **Research local problems of people with disabilities;**

- Advise and assist municipal officials in ensuring compliance with Federal and State disability laws, particularly the Massachusetts Architectural Access Board (AAB) and the Americans with Disabilities Act (ADA);
 - Review policies and activities of municipal departments and boards as they affect persons with disabilities;
 - Provide information, referral, advocacy and technical assistance to individuals, businesses and organizations in all matters pertaining to disability.
- c. The Commission shall consist of no less than five (5) nor more than nine (9) members, appointed by the Board of Selectmen and serving overlapping terms of three (3) years. A majority of the Commission members shall consist of people with disabilities; one member shall be a member of the immediate family of a person with a disability; and one member shall be either an elected or appointed official of the Town of North Attleborough.
- d. The Commission shall serve without pay.
- e. Whenever a vacancy shall occur in the membership of the Commission for whatever reason, the vacancy shall be filled by appointment of the Board of Selectmen for the remainder of the term.
- f. The Commission shall meet at least ten times annually, shall keep accurate records of its meetings and actions and shall file an annual report of its activity to the Town for printing in the Town's annual report.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Article 25 was considered after Article 10 in the proceedings.

**ARTICLE 25 TO AMEND POLICE REGULATIONS TO UPDATE M.C.D.
HANDICAP PARKING REGULATIONS IN TOWN BY-LAW**

To see if the Town will vote to amend Article XIII POLICE REGULATIONS, Section 12. a. and b.
HANDICAPPED PARKING of the Town By-laws as follows:

Section 12. HANDICAPPED PARKING

- a. Any person that has lawful control of a public or private way or of improved, or enclosed property used as off-street parking area for businesses, shopping malls, theaters, auditoriums, sporting or recreational facilities, cultural centers, residential dwellings of three units or more, or for any other place where the public has a right of access as invitees or licensees, shall reserve parking spaces in said off-street parking areas for any vehicle which bears the "International Symbol of Access" license plate, placard or Disabled Veteran authorized by MGL Section 2 of Chapter 90.
- b. The parking spaces reserved in said off-street parking area for handicapped licenses plates, placards or Disabled Veterans shall be in accordance with the following formula, which incorporates both ADA guidelines and Massachusetts AAB (Architectural Access Board) regulations:

Total Parking Spaces	Reserved Parking Spaces
1-25	1
26-50	2

51-75	3
76-100	4
101-150	5
151-200	6
201-300	7
301-400	8
401-500	9
501-1,000	2% of total
1,001 and over	20 plus 1 for each 100 over 1000

One in every eight accessible spaces, but not less than one, shall be van accessible. Total parking spaces in an off-street parking lot shall not include those spaces that are duly posted and/or marked as restricted to employees or residents. All designated accessible parking spaces including signage along with their locations shall conform to Massachusetts AAB's Rules and Regulations 521 CMR 23.00.

Or to do or act in any manner relative thereto. See Attached

PURPOSE AND JUSTIFICATION

As the Massachusetts Architectural Board and Americans with Disabilities Act Accessibility Guidelines have recently been updated, it is important to reflect the pertinent changes for handicapped parking regulations.

FINANCE COMMITTEE VOTE: 7-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Committee members felt that the proposed parking schedule was too strict in comparison to the current State Requirements.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Article 26 was considered after Article 10 in the proceedings.

Town Moderator Deborah Kohl read the following letter from the Planning Board concerning Articles 21, 26, and 27 into the record:

October 5, 2011

*Deborah Kohl
Town Moderator
43 South Washington Street
North Attleborough, MA 02760*

Re: Articles Pertaining to Proposed Amendments to the Zoning By-Laws and Zoning By-Laws Map for the October 17, 2011 Semi-Annual Town Meeting.

Dear Ms. Kohl:

At their meeting held on October 4, 2011, the Planning Board voted on said articles as follows:

Articles 21, 26 and 27 are to see if the Town will vote to amend the Zoning By-Laws and Zoning By-Laws Map.

- Article 21: The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*
- Article 26: The Board voted unanimously (4-0) to recommend that this article be approved as submitted.*
- Article 27: The Board voted (3-0-1) to recommend that this article be approved as submitted.*

On Behalf of the Planning Board,

*Mary E. Burgess
Town Planner*

**ARTICLE 26 TO AMEND ZONING BY-LAWS TO INCLUDE AN PETITION
INTEGRATED RETAIL DEVELOPMENT SECTION**

To see if the Town will vote to amend the North Attleborough Zoning By-laws, Section VI.L INTEGRATED RETAIL DEVELOPMENT, Paragraph 6 thereof by deleting the period at the end said Paragraph 6 and adding the following: “and (iii) theatrical exhibitions, public shows, public amusements, events and exhibitions (excluding carnivals and circuses) on off-street parking areas from January 1 through October 31 but only pursuant to Section VI.L.11.”

And also to amend said Section VII of the Zoning By-laws by adding thereto Paragraphs 11(a) and 11(b) which shall state as follows:

“11. (a) Prior to the conduct of any theatrical exhibitions, public shows, public amusements, events and exhibitions in an Integrated Retail Development pursuant to Section VI.L.6(iii) the owner or operator of the Integrated Retail Development shall apply to the Planning Board for the approval of a proposed exhibit area or areas within which such theatrical exhibitions, public shows, public amusements, events and exhibitions may be held. Such approval process shall not require any modifications to any site plan or other permits under which an existing Integrated Retail Development is operating, however, the Planning Board may require such owner or operator to submit a reasonable site plan showing any proposed additions or modifications to any off-street parking areas on which an exhibit area or areas are proposed to be established. The Planning Board, when evaluating an application for approval of an exhibit area or areas may consider unreasonable effects on pedestrian and vehicular traffic and may impose reasonable conditions with respect to traffic and pedestrian safety; provided that the Planning Board shall not impose any restrictions or conditions with respect to the type, time, date and duration of any event to occur on an exhibit area or areas. The Board of Selectmen shall have the authority to impose restrictions and conditions with respect to the type, time, date and duration of any event that may occur on an exhibit area or areas approved hereunder as part of procedure set forth in Section VI.L.6.11.(b) of this By-law. The Planning Board shall act on an application to establish an exhibit area or areas within an Integrated Retail Development within 35 days after the application and site plan is filed with the Town Clerk. Failure of the Planning Board to act on said application within said 35 day period shall be deemed approval. After the initial approval of an exhibit area or areas by the Planning Board pursuant to this paragraph, no additional approval by the Planning Board shall be required for the conduct of any such theatrical exhibitions, public shows, public amusements, events and exhibitions in an Integrated Retail Development pursuant to Section VI.L.6(iii).

(b) An owner or operator of an Integrated Retail Development shall not conduct any theatrical exhibitions, public shows, public amusements, events and exhibitions pursuant to Section L.6.(iii) on an exhibit area or areas approved by the Planning Board pursuant to subsection 11(a) above until it has received a license for each such theatrical exhibition, public show, public amusement, event and exhibition from the Board of Selectmen pursuant to General Laws Chapter 140, Section 181 or any other applicable state law or municipal by-law. Prior to issuing any such license the Board of Selectmen shall request comments from the Town Planner and chairman of the Planning Board, chief of police, fire chief and any other municipal boards or officials the Board of Selectmen deems appropriate.”
Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The proposed Zoning By-Law amendments will allow the Emerald Square Mall to conduct certain exhibits within its off-street parking facilities from January through October of each year and will assist with the promotion of the businesses located within the Mall.

David Manoogian (P8) made a motion to waive the reading of the Finance Committee's Recommendation and to accept their printed recommendation as their motion.

Motion Seconded

Motion carried.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-laws, Section VII INTEGRATED RETAIL DEVELOPMENT, Paragraph 6 thereof by deleting the period at the end said Paragraph 6 and adding the following: "and (iii) theatrical exhibitions, public shows, public amusements, events and exhibitions (excluding carnivals and circuses) on off-street parking areas from January 1 through October 31 but only pursuant to Section VI.L.11."

And also to amend said Section VII.L of the Zoning By-laws by adding thereto Paragraphs 11(a) and 11(b) which shall state as follows:

"11. (a) Prior to the conduct of any theatrical exhibitions, public shows, public amusements, events and exhibitions in an Integrated Retail Development pursuant to Section VI.L.6(iii) the owner or operator of the Integrated Retail Development shall apply to the Planning Board for the approval of a proposed exhibit area or areas within which such theatrical exhibitions, public shows, public amusements, events and exhibitions may be held. Such approval process shall not require any modifications to any site plan or other permits under which an existing Integrated Retail Development is operating, however, the Planning Board may require such owner or operator to submit a reasonable site plan showing any proposed additions or modifications to any off-street parking areas on which an exhibit area or areas are proposed to be established. The Planning Board, when evaluating an application for approval of an exhibit area or areas may consider unreasonable effects on pedestrian and vehicular traffic and may impose reasonable conditions with respect to traffic and pedestrian safety; provided that the Planning Board shall not impose any restrictions or conditions with respect to the type, time, date and duration of any event to occur on an exhibit area or areas. The Board of Selectmen shall have the authority to impose restrictions and conditions with respect to the type, time, date and duration of any event that may occur on an exhibit area or areas approved hereunder as part of procedure set forth in Section VI.L.6.11.(b) of this By-law. The Planning Board shall act on an application to establish an exhibit area or areas within an Integrated Retail Development within 35 days after the application and site plan is filed with the Town Clerk. Failure of the Planning Board to act on said application within said 35 day period shall be deemed approval. After the initial approval of an exhibit area or areas by the Planning Board pursuant to this paragraph, no additional approval by the Planning Board shall be required for the conduct of any such theatrical exhibitions, public shows, public amusements, events and exhibitions in an Integrated Retail Development pursuant to Section VI.L.6(iii).

(b) An owner or operator of an Integrated Retail Development shall not conduct any theatrical exhibitions, public shows, public amusements, events and exhibitions pursuant to Section L.6.(iii) on an exhibit area or areas approved by the Planning Board pursuant to subsection 11(a) above until it has received a license for each such theatrical exhibition, public show, public amusement, event and exhibition from the Board of Selectmen pursuant to General Laws Chapter 140, Section 181 or any other applicable state law or municipal by-law. Prior to issuing any such license the Board of Selectmen shall request comments from the Town Planner and chairman of the Planning Board, chief of police, fire chief and any other municipal boards or officials the Board of Selectmen deems appropriate."

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

John Donohue (P7) made a motion to Move the Question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the Finance Committee's Recommendation. David Manoogian (P8) abstained from the vote.

**ARTICLE 27 AMEND ZONING MAP TO CHANGE ZONE PETITION
OF 179 PARK STREET FROM R-10 TO C-7.5**

To see if the Town will vote to amend the Zoning By-Law Map of the Town of North Attleborough, Massachusetts dated September, 1969 as amended by changing the zoning district of the land described as North Attleborough Assessor's Map 8 Plat 28 located at 179 Park Street in said North Attleborough, from R10 to C7.5. A portion of Assessor's Map 8 depicting Lot 28 and its location is attached hereto as Exhibit "A".

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: This area is a mixed business residential use area. Lot 28 has had a variance to be used for parking, drive thru and service bays since 1970 (see exhibit B). This lot conforms to the dimensions and setbacks for the C7.5 district but lacks the minimum lot requirement for the R10 district and therefore it exists as a non-conforming residential lot. This location abuts other commercial uses and changing the zoning would not be detrimental to the existing uses in the neighborhood.

FINANCE COMMITTEE VOTE: 8-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

With less than a majority in favor the RTM members defeated the Finance Committee's recommendation.

Richard Peterson (P2) made a motion for affirmative action as follows:

That the Town vote to amend the Zoning By-law map of Town of North Attleborough, Ma dated August 18, 2011 as amended, by changing the zoning district of the land described as North Attleborough Assessor's Map 8 Plat 28 located at 179 Park Street in said North Attleborough, from R10 to C7.5.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the Affirmative Action Motion.

ARTICLE 28 BETTERMENT STABILIZATION B.O.S.

To see if the Town will vote to appropriate the sum of \$134,704.91 to the Betterment Stabilization Fund. Said sum to be funded by free cash. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: This is an annual appropriation made to fund the betterment stabilization as a result of free cash certification. The above amount is derived from those local receipts collected during FY11 for special assessments.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$134,704.91 to the Betterment Stabilization Fund. Said sum to be paid from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members waived the requirement for a Roll Call Vote and approved the Finance Committee's Recommendation.

ARTICLE 29

MUNICIPAL STABILIZATION

B.O.S.

To see if the Town will vote to appropriate from free cash or other available funds the sum of \$_____ to the Stabilization Fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article was submitted to transfer funds that were used at the Annual Town Meeting for operating budgets.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$563,437.06 into the Municipal Stabilization Fund. \$51,654.97 to be paid from General Taxation and \$511,782.09 to be paid from Free Cash.

FINANCE COMMITTEE REASON: The Committee feels it is appropriate to replenish the Municipal Stabilization Account.

By a unanimous vote the RTM members waived the requirement for a Roll Call Vote and approved the Finance Committee's Recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:22 PM.

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009	FY2010	FY2011	FY2012		Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated	RTM Appropriated Sept. 21, 2009	RTM Appropriated Jan. 10, 2011	Department Request	Admin Recom.		
114 MODERATOR							
114A SALARIES	\$ 1,200	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<i>Total Moderator</i>	\$ 1,200	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
115 RTM COORDINATING							
115A GENERAL EXPENSES	\$ 800	\$ 225.00	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26
<i>Total RTM Coordinating</i>	\$ 800	\$ 225.00	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26
116 BY LAW STUDY COMMITTEE							
116A GENERAL EXPENSES	\$ 50	\$ 49.80	\$ 49.80	\$ 48.53	\$ 48.53	\$ 48.53	\$ 48.53
<i>Total By Law Study Committee</i>	\$ 50	\$ 49.80	\$ 49.80	\$ 48.53	\$ 48.53	\$ 48.53	\$ 48.53
122 BOARD OF SELECTMEN & TOWN HALL							
122A SALARIES	\$ 307,710	\$ 299,546.57	\$ 293,387.40	\$ 293,484.63	\$ 283,331.64	\$ 283,331.64	\$ 283,331.64
122B GENERAL EXPENSES	125,712	109,601.84	118,208.02	131,209.14	118,208.02	118,208.02	118,208.02
122C SALARY RESERVES							
122D SRPEDD	4,385	4,384.41	4,385.00	4,638.00	4,638.00	4,638.00	4,638.00
122E PUBLIC PROPERTY	1,050	1,050.00	1,050.00	2,500.00	1,050.00	1,050.00	1,050.00
122F TELEPHONE SYSTEM	31,900	31,900.00	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00
122G COPIERS	9,359	5,700.00	5,700.00	6,000.00	6,000.00	6,000.00	6,000.00
122H TOWN HALL VEHICLE	516	516.00	516.00	516.00	516.00	516.00	516.00
122I ANNUAL REPORT	4,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
122J CONNECT - CTY	15,750	12,200.00	12,810.00	12,810.00	12,810.00	12,810.00	12,810.00
122K WEIGHTS & MEASURES	7,000	8,000.00	8,000.00	9,500.00	9,500.00	9,500.00	9,500.00
122L PARKING CLERK	7,000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
122M STREET LIGHTING	180,000	160,773.20	163,000.00	167,500.00	163,000.00	163,000.00	163,000.00
<i>Total Board of Selectmen</i>	\$ 694,382	\$ 642,672.02	\$ 650,956.42	\$ 672,057.77	\$ 642,953.66	\$ 642,953.66	\$ 642,953.66
<i>That the following sums be appropriated from various Trust Funds: \$289.00 from the Jewett Town Hall Trust Fund, \$240.00 from the Mason Town Hall Trust Fund and \$48.00 from the Mason Comfort Station Trust Fund</i>							
131 FINANCE COMMITTEE							
131A SALARIES	\$ 10,411	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00
131B GENERAL EXPENSES	\$ 4,177	3,585.44	3,585.00	3,585.00	3,366.66	3,366.66	3,366.66
<i>Total Finance Committee</i>	\$ 14,588	\$ 13,996.44	\$ 13,996.00	\$ 13,996.00	\$ 13,777.66	\$ 13,777.66	\$ 13,777.66
132 RESERVE FUND							
132A GENERAL EXPENSES	\$ 114,010	\$ 100,168.70	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<i>Total Reserve Fund</i>	\$ 114,010	\$ 100,168.70	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
135 TOWN ACCOUNTANT							
135A SALARIES	\$ 218,216	\$ 222,903.00	\$ 213,882.25	\$ 219,437.86	\$ 209,306.17	\$ 209,306.17	\$ 209,306.17
135B GENERAL EXPENSES	\$ 15,752	7,897.86	8,040.00	13,900.00	3,040.00	3,040.00	3,040.00
<i>Total Town Accountant</i>	\$ 233,968	\$ 230,800.86	\$ 221,922.25	\$ 233,337.86	\$ 212,346.17	\$ 212,346.17	\$ 212,346.17
136 ANNUAL AUDIT							

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009		FY2010		FY2011		FY2012		Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated		RTM Appropriated Sept. 21, 2009		RTM Appropriated Jan. 10, 2011		Department Request	Admin Recom.		
136A GENERAL EXPENSES	\$ 43,000	\$	\$ 49,500.00	\$	\$ 67,270.00	\$	\$ 60,050.00	\$ 50,700.00	\$ 50,700.00	\$ 50,700.00
<i>Total Annual Audit</i>	\$ 43,000	\$	\$ 49,500.00	\$	\$ 67,270.00	\$	\$ 60,050.00	\$ 50,700.00	\$ 50,700.00	\$ 50,700.00
139 MUNICIPAL BLDG COMMITTEE										
139A SALARIES	\$ 8,126	\$	\$ 8,183.00	\$	\$ -	\$	\$ -	\$ -	\$ -	\$ -
139B GENERAL EXPENSES	\$ 500	\$	\$ 113.86	\$	\$ 114.37	\$	\$ 114.37	\$ 112.59	\$ 112.59	\$ 112.59
<i>Total Municipal Bldg. Comm.</i>	\$ 8,626	\$	\$ 8,296.86	\$	\$ 114.37	\$	\$ 114.37	\$ 112.59	\$ 112.59	\$ 112.59
141 BOARD OF ASSESSORS										
141A SALARIES	\$ 190,152	\$	\$ 199,802.00	\$	\$ 202,274.00	\$	\$ 200,591.82	\$ 192,961.84	\$ 192,961.84	\$ 192,961.84
141B GENERAL EXPENSES	\$ 22,355	\$	\$ 14,185.05	\$	\$ 8,663.85	\$	\$ 30,595.00	\$ 18,563.85	\$ 18,563.85	\$ 18,563.85
<i>Total Board of Assessors</i>	\$ 212,507	\$	\$ 213,987.05	\$	\$ 210,937.85	\$	\$ 231,186.82	\$ 211,525.69	\$ 211,525.69	\$ 211,525.69
145 TREASURER/COLLECTOR										
145A SALARIES	\$ 367,451	\$	\$ 356,833.00	\$	\$ 353,080.66	\$	\$ 361,907.00	\$ 343,559.58	\$ 343,559.58	\$ 343,559.58
145B GENERAL EXPENSES	\$ 139,167	\$	\$ 120,628.70	\$	\$ 118,785.24	\$	\$ 125,916.40	\$ 122,078.62	\$ 122,078.62	\$ 122,078.62
145C TAX TITLE FORECLOSURE	\$ 14,236	\$	\$ 9,497.89	\$	\$ 5,000.00	\$	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
145D INTEREST ON ABATEMENTS	\$ 1,000	\$	\$ 1,000.00	\$	\$ 1,000.00	\$	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<i>Total Treasurer</i>	\$ 521,854	\$	\$ 487,959.59	\$	\$ 477,865.90	\$	\$ 498,823.40	\$ 476,638.20	\$ 476,638.20	\$ 476,638.20
150 LEGAL COUNSEL										
151A SALARIES	\$ 21,836	\$	\$ 21,837.00	\$	\$ 21,837.00	\$	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00
151B GENERAL EXPENSES	\$ 99,000	\$	\$ 99,000.00	\$	\$ 100,000.00	\$	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 102,745.32
<i>Total Town Counsel</i>	\$ 120,836	\$	\$ 120,837.00	\$	\$ 121,837.00	\$	\$ 121,837.00	\$ 121,837.00	\$ 121,837.00	\$ 124,582.32
152 HUMAN RESOURCES										
152A SALARIES	\$ 194,784	\$	\$ 196,613.30	\$	\$ 198,640.00	\$	\$ 213,174.00	\$ 194,103.26	\$ 194,103.26	\$ 194,103.26
152B GENERAL EXPENSES	\$ 4,807	\$	\$ 4,133.03	\$	\$ 4,017.93	\$	\$ 4,053.00	\$ 4,017.93	\$ 4,017.93	\$ 4,017.93
152C EMPLOYMENT ADV.	\$ 20,000	\$	\$ 5,466.24	\$	\$ 4,800.00	\$	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
<i>Total Human Resources</i>	\$ 219,591	\$	\$ 206,212.57	\$	\$ 207,457.93	\$	\$ 222,027.00	\$ 202,921.19	\$ 202,921.19	\$ 202,921.19
155 INFORMATION TECHNOLOGY										
155A SALARIES	\$ 217,909	\$	\$ 180,277.00	\$	\$ 183,716.00	\$	\$ 189,226.40	\$ 182,035.87	\$ 182,035.87	\$ 182,035.87
155B GENERAL EXPENSES	\$ 292,950	\$	\$ 263,637.66	\$	\$ 242,482.22	\$	\$ 254,700.00	\$ 242,482.22	\$ 242,482.22	\$ 242,482.22
<i>Total Information Technology</i>	\$ 510,859	\$	\$ 443,914.66	\$	\$ 426,198.22	\$	\$ 443,926.40	\$ 424,518.09	\$ 424,518.09	\$ 424,518.09
161 TOWN CLERK										
161A SALARIES	\$ 99,432	\$	\$ 102,400.00	\$	\$ 97,505.96	\$	\$ 78,770.84	\$ 79,622.90	\$ 79,622.90	\$ 79,622.90
161B GENERAL EXPENSES	\$ 3,400	\$	\$ 3,217.47	\$	\$ 4,860.67	\$	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
<i>Total Town Clerk</i>	\$ 102,832	\$	\$ 105,617.47	\$	\$ 102,366.63	\$	\$ 82,020.84	\$ 82,872.90	\$ 82,872.90	\$ 82,872.90

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009	FY2010	FY2011	FY2012		Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated	RTM Appropriated Sept. 21, 2009	RTM Appropriated Jan. 10, 2011	Department Request	Admin Recom.		
162 ELECTIONS							
162A SALARIES	\$ 105,097	\$ 93,937.64	\$ 112,525.00	\$ 108,866.59	\$ 100,276.58	\$ 100,276.58	\$ 100,276.58
162B GENERAL EXPENSES	\$ 40,397	\$ 34,548.09	\$ 43,134.00	\$ 42,354.50	\$ 42,304.50	\$ 42,304.50	\$ 42,304.50
<i>Total Elections</i>	\$ 145,494	\$ 128,485.73	\$ 155,659.00	\$ 151,221.09	\$ 142,581.08	\$ 142,581.08	\$ 142,581.08
171 CONSERVATION COMMISSION							
171A SALARIES	\$ 90,666	\$ 73,244.00	\$ 70,429.93	\$ 73,517.00	\$ 69,947.41	\$ 69,947.41	\$ 69,947.41
171B GENERAL EXPENSES	\$ 18,466	\$ 14,717.41	\$ 20,562.41	\$ 17,950.00	\$ 20,562.41	\$ 20,562.41	\$ 20,562.41
<i>Total Conservation Commission</i>	\$ 109,132	\$ 87,961.41	\$ 90,992.34	\$ 91,467.00	\$ 90,509.82	\$ 90,509.82	\$ 90,509.82
175 PLANNING BOARD							
175A SALARIES	\$ 115,385	\$ 115,570.00	\$ 114,893.00	\$ 116,883.00	\$ 112,586.85	\$ 112,586.85	\$ 112,586.85
175B GENERAL EXPENSES	\$ 13,177	\$ 5,027.05	\$ 7,755.49	\$ 83,750.00	\$ 7,755.49	\$ 7,755.49	\$ 7,755.49
<i>Total Planning Board</i>	\$ 128,562	\$ 120,597.05	\$ 122,648.49	\$ 200,633.00	\$ 120,342.34	\$ 120,342.34	\$ 120,342.34
176 ZONING BOARD OF APPEALS							
176A SALARIES	\$ 14,570	\$ 14,570.00	\$ 14,570.00	\$ 14,570.00	\$ 14,084.72	\$ 14,084.72	\$ 14,084.72
176B GENERAL EXPENSES	\$ 1,296	\$ 434.87	\$ 435.00	\$ 435.00	\$ 435.00	\$ 435.00	\$ 435.00
<i>Total Zoning Board of Appeals</i>	\$ 15,866	\$ 15,004.87	\$ 15,005.00	\$ 15,005.00	\$ 14,519.72	\$ 14,519.72	\$ 14,519.72
210 POLICE DEPARTMENT							
210A SALARIES	\$ 4,116,730	\$ 3,824,000.57	\$ 3,717,599.84	\$ 4,442,338.50	\$ 3,701,254.55	\$ 3,701,254.55	\$ 3,874,862.26
210B GENERAL EXPENSES	\$ 422,184	\$ 422,184.00	\$ 238,340.20	\$ 316,463.90	\$ 408,341.00	\$ 408,341.00	\$ 408,341.00
<i>Total Police Department</i>	\$ 4,538,914	\$ 4,246,184.57	\$ 3,955,940.04	\$ 4,758,802.40	\$ 4,109,595.55	\$ 4,109,595.55	\$ 4,283,203.26
<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$91.00 from the Littlefield Police Trust Fund</i>							
220 FIRE/AMBULANCE DEPARTMENT							
220A SALARIES	\$ 4,328,355	\$ 4,203,219.22	\$ 4,109,153.56	\$ 4,250,762.89	\$ 4,126,588.00	\$ 4,126,588.00	\$ 4,268,588.00
220B GENERAL EXPENSES	\$ 383,352	\$ 380,204.00	\$ 396,704.00	\$ 420,869.00	\$ 416,369.00	\$ 416,369.00	\$ 416,369.00
<i>Total Fire Department</i>	\$ 4,711,707	\$ 4,583,423.22	\$ 4,505,857.56	\$ 4,671,631.89	\$ 4,542,957.00	\$ 4,542,957.00	\$ 4,684,957.00
<i>That the following sums be appropriated from the various Reserve and Trust Funds: \$91.00 from the Littlefield Fire Trust Fund;</i>							
<i>\$870,000 from the Ambulance Reserve for Appropriation Account</i>							
241 BUILDING INSPECTOR							
241A SALARIES	\$ 318,542	\$ 244,526.00	\$ 243,353.12	\$ 248,436.04	\$ 236,755.54	\$ 236,755.54	\$ 236,755.54
241B GENERAL EXPENSES	\$ 16,510	\$ 15,177.50	\$ 10,200.00	\$ 10,360.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00
<i>Total Building Inspector</i>	\$ 335,052	\$ 259,703.50	\$ 253,553.12	\$ 258,796.04	\$ 246,955.54	\$ 246,955.54	\$ 246,955.54

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009	FY2010	FY2011	FY2012	Department Request	Admin Recom.	Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated	RTM Appropriated Sept. 21, 2009	RTM Appropriated Jan. 10, 2011					
<u>292 ANIMAL CONTROL</u>								
292A SALARIES	\$ 96,995	\$ 94,364.00	\$ 92,097.96	\$ 94,124.50	\$ 92,300.20	\$ 92,300.20	\$ 92,300.20	\$ 92,300.20
292B GENERAL EXPENSES	\$ 8,825	\$ 8,712.31	\$ 7,919.34	\$ 7,634.50	\$ 7,919.34	\$ 7,919.34	\$ 7,919.34	\$ 7,919.34
<i>Total Animal Control</i>	\$ 105,820	\$ 103,076.31	\$ 100,017.30	\$ 101,759.00	\$ 101,759.00	\$ 100,219.54	\$ 100,219.54	\$ 100,219.54
<u>300 SCHOOL DEPARTMENT</u>								
300A GENERAL EXPENSES	\$ 34,004,855	\$ 32,840,828.36	\$ 32,336,398.83	\$ 34,695,944.00	\$ 32,273,740.00	\$ 32,273,740.00	\$ 32,273,740.00	\$ 32,273,740.00
300B BRISTOL COUNTY EXPENSES	\$ 14,521	\$ 17,787.00	\$ 15,280.00	\$ 16,170.00	\$ 16,170.00	\$ 16,170.00	\$ 16,170.00	\$ 16,170.00
300C SCHOOL TRANSPORTATION	\$ 1,571,752	\$ 1,551,483.40	\$ 1,682,443.00	\$ 1,682,443.00	\$ 1,682,443.00	\$ 1,682,443.00	\$ 1,682,443.00	\$ 1,682,443.00
<i>Total School Department</i>	\$ 35,591,128	\$ 34,410,098.76	\$ 34,034,121.83	\$ 36,394,557.00	\$ 33,972,353.00	\$ 33,972,353.00	\$ 33,972,353.00	\$ 33,972,353.00
<u>391 TRI COUNTY REGIONAL</u>								
391A GENERAL EXPENSES	\$ 1,804,659	\$ 1,981,506.00	\$ 2,188,982.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00
<i>Total Tri-County Regional</i>	\$ 1,804,659	\$ 1,981,506.00	\$ 2,188,982.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00	\$ 2,223,612.00
<u>421 DPW ADMINISTRATION</u>								
421A SALARIES	\$ 324,720	\$ 334,716.00	\$ 333,094.00	\$ 335,669.00	\$ 323,676.76	\$ 323,676.76	\$ 323,676.76	\$ 323,676.76
421B GENERAL EXPENSES	\$ 39,192	\$ 21,850.00	\$ 15,662.00	\$ 23,450.00	\$ 15,662.00	\$ 15,662.00	\$ 15,662.00	\$ 15,662.00
421C KINGS GRANT WATER	\$ 7,735	\$ 7,735.00	\$ 7,735.00	\$ 7,735.00	\$ 7,735.00	\$ 7,735.00	\$ 7,735.00	\$ 7,735.00
<i>Total DPW Administration</i>	\$ 371,647	\$ 364,301.00	\$ 356,491.00	\$ 366,854.00	\$ 347,073.76	\$ 347,073.76	\$ 347,073.76	\$ 347,073.76
<u>422 HIGHWAY, FORESTRY & FLEET</u>								
422A SALARIES	\$ 724,881	\$ 709,565.80	\$ 698,841.00	\$ 707,760.20	\$ 690,677.50	\$ 690,677.50	\$ 690,677.50	\$ 690,677.50
422B GENERAL EXPENSES	\$ 258,122	\$ 221,433.00	\$ 229,908.35	\$ 236,978.00	\$ 229,908.35	\$ 229,908.35	\$ 229,908.35	\$ 229,908.35
<i>Total Highway</i>	\$ 983,003	\$ 930,998.80	\$ 928,749.35	\$ 944,738.20	\$ 920,585.85	\$ 920,585.85	\$ 920,585.85	\$ 920,585.85
<u>423 SNOW & ICE</u>								
423A SALARIES	\$ 70,000	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
423B GENERAL EXPENSES	\$ 130,000	\$ 140,000.00	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
<i>Total Snow & Ice</i>	\$ 200,000	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
<u>511 BOARD OF HEALTH & HEALTH NURSE</u>								
511A SALARIES	\$ 216,423	\$ 208,026.16	\$ 206,752.86	\$ 247,297.20	\$ 206,173.08	\$ 206,173.08	\$ 206,173.08	\$ 206,173.08
511B GENERAL EXPENSES	\$ 8,946	\$ 7,411.57	\$ 9,270.89	\$ 12,500.00	\$ 9,270.89	\$ 9,270.89	\$ 9,270.89	\$ 9,270.89
<i>Total Board of Health</i>	\$ 225,369	\$ 215,437.73	\$ 216,023.75	\$ 259,797.20	\$ 215,443.97	\$ 215,443.97	\$ 215,443.97	\$ 215,443.97
That the following sums be appropriated from the various Reserve and Trust Funds: \$91.00 from the Littlefield Health Trust Fund, \$657.00 from the MB McKreth Hospital Trust Fund, and \$657.00 from the J.F. Mason Hospital Trust Fund								
<u>541 COUNCIL ON AGING</u>								
541A SALARIES	\$ 127,589	\$ 117,786.65	\$ 119,248.22	\$ 121,299.36	\$ 116,697.23	\$ 116,697.23	\$ 116,697.23	\$ 116,697.23
541B GENERAL EXPENSES	\$ 37,750	\$ 37,719.97	\$ 38,039.97	\$ 38,195.97	\$ 38,039.97	\$ 38,039.97	\$ 38,039.97	\$ 38,039.97
<i>Total Council on Aging</i>	\$ 165,339	\$ 155,506.62	\$ 157,288.19	\$ 159,495.33	\$ 154,737.20	\$ 154,737.20	\$ 154,737.20	\$ 154,737.20
<u>543 VETERAN'S SERVICES</u>								
543A SALARIES	\$ 85,463	\$ 88,408.00	\$ 87,965.46	\$ 62,488.82	\$ 60,296.27	\$ 60,296.27	\$ 60,296.27	\$ 64,496.27

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009		FY2010		FY2011		FY2012		Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated		RTM Appropriated Sept. 21, 2009		RTM Appropriated Jan. 10, 2011		Department Request	Admin Recom.		
543B GENERAL EXPENSES	184,992		303,837.17		347,123.77		359,573.77	359,573.77	359,573.77	359,573.77
<i>Total Veterans Services</i>	\$ 270,455		\$ 392,245.17		\$ 435,089.23		\$ 422,062.59	\$ 419,870.04	\$ 419,870.04	\$ 424,070.04
610 <u>LIBRARY</u>										
610A SALARIES	455,225		431,618.64		432,579.92		449,419.40	424,327.98	424,327.98	424,327.98
610B GENERAL EXPENSES	116,459		107,452.99		94,115.08		147,334.00	94,115.08	94,115.08	94,115.08
<i>Total Library</i>	\$ 571,684		\$ 539,071.63		\$ 526,695.00		\$ 596,753.40	\$ 518,443.06	\$ 518,443.06	\$ 518,443.06
650 <u>PARK DEPARTMENT & POOL</u>										
650A SALARIES	450,523		345,966.05		369,931.01		429,094.56	344,820.30	344,820.30	344,820.30
650B GENERAL EXPENSES	98,301		65,897.88		60,842.30		103,300.00	60,842.30	60,842.30	60,842.30
<i>Total Park & Rec.</i>	\$ 548,824		\$ 411,863.93		\$ 430,773.31		\$ 532,394.56	\$ 405,662.60	\$ 405,662.60	\$ 405,662.60
690 <u>TOWN FORREST</u>										
690A GENERAL EXPENSES	3,000		-		-		-	-	-	-
<i>Total Town Forrest</i>	\$ 3,000		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
691 <u>HISTORICAL COMMISSION</u>										
691A GENERAL EXPENSES	1,124		947.61		923.82		7,825.00	923.82	923.82	923.82
<i>Total Historical Commission</i>	\$ 1,124		\$ 947.61		\$ 923.82		\$ 7,825.00	\$ 923.82	\$ 923.82	\$ 923.82
710 <u>DEBT SERVICE</u>										
710A GENERAL EXPENSES	6,040,655		5,358,873.00		4,811,757.00		5,312,417.92	5,312,418.00	5,307,418.00	5,307,418.00
<i>Total Debt Service</i>	\$ 6,040,655		\$ 5,358,873.00		\$ 4,811,757.00		\$ 5,312,417.92	\$ 5,312,418.00	\$ 5,307,418.00	\$ 5,307,418.00
<i>The sum of \$84,750.00 be appropriated from the Ambulance Receipts Reserve for Appropriation Account; and the sum of \$482,600 be appropriated from the Stabilization Fund; and the sum of \$174,000 be appropriated from the Betterment Stabilization Fund</i>										
911 <u>RETIREMENT & PENSION</u>										
911A GENERAL EXPENSES	1,756,930		1,955,672.00		2,191,147.00		2,213,192.00	2,213,192.00	2,213,192.00	2,213,192.00
<i>Total Retirement & Pension</i>	\$ 1,756,930		\$ 1,955,672.00		\$ 2,191,147.00		\$ 2,213,192.00	\$ 2,213,192.00	\$ 2,213,192.00	\$ 2,213,192.00
913 <u>UNEMPLOYMENT</u>										
913A GENERAL EXPENSES	140,554		428,894.63		200,000.00		200,000.00	200,000.00	200,000.00	300,000.00
<i>Total Unemployment</i>	\$ 140,554		\$ 428,894.63		\$ 200,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 300,000.00
914 <u>HEALTH INSURANCE</u>										
914A GENERAL EXPENSES	7,726,554		7,638,834.29		8,383,375.00		9,011,733.00	9,011,733.00	9,011,733.00	8,911,733.00
<i>Total Health Insurance</i>	\$ 7,726,554		\$ 7,638,834.29		\$ 8,383,375.00		\$ 9,011,733.00	\$ 9,011,733.00	\$ 9,011,733.00	\$ 8,911,733.00

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009		FY2010		FY2011		FY2012		Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated		RTM Appropriated Sept. 21, 2009		RTM Appropriated Jan. 10, 2011		Department Request	Admin. Recom.		
915 LIFE INSURANCE 915A GENERAL EXPENSES <i>Total Life Insurance</i>	\$ 24,235		\$ 22,794.04	\$	22,007.00	\$	19,100.00	\$	19,100.00	\$ 19,100.00
	\$ 24,235		\$ 22,794.04	\$	22,007.00	\$	19,100.00	\$	19,100.00	\$ 19,100.00
	\$ 651,968		\$ 610,783.17	\$	590,000.00	\$	610,000.00	\$	570,000.00	\$ 570,000.00
	\$ 651,968		\$ 610,783.17	\$	590,000.00	\$	610,000.00	\$	570,000.00	\$ 570,000.00
916 MEDICARE TAX 916A GENERAL EXPENSES <i>Total Medicare Tax</i>	\$ 707,770		\$ 641,720.00	\$	700,755.00	\$	800,359.00	\$	804,757.00	\$ 844,757.00
	\$ 707,770		\$ 641,720.00	\$	700,755.00	\$	800,359.00	\$	804,757.00	\$ 844,757.00
	\$ 40,000		\$ 75,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
	\$ 40,000		\$ 75,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
945 LIABILITY AND PROPERTY INS. 945A GENERAL EXPENSES <i>Total Liability & Property Ins.</i>	\$ 707,770		\$ 641,720.00	\$	700,755.00	\$	800,359.00	\$	804,757.00	\$ 844,757.00
	\$ 707,770		\$ 641,720.00	\$	700,755.00	\$	800,359.00	\$	804,757.00	\$ 844,757.00
	\$ 40,000		\$ 75,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
	\$ 40,000		\$ 75,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
946 SELF INSURANCE 946A GENERAL EXPENSES <i>Total Self Insurance</i>	\$ 707,770		\$ 641,720.00	\$	700,755.00	\$	800,359.00	\$	804,757.00	\$ 844,757.00
	\$ 707,770		\$ 641,720.00	\$	700,755.00	\$	800,359.00	\$	804,757.00	\$ 844,757.00
	\$ 40,000		\$ 75,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
	\$ 40,000		\$ 75,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
GRAND TOTAL GENERAL GOVERNMENT	\$ 70,714,548		\$ 68,504,423	\$	68,276,243	\$	73,305,052	\$	69,519,256.83	\$ 69,876,809.86
430 LANDFILL ENTERPRISE TOTAL										
430A Salaries	204,614.00		212,239.96		217,636.80		230,997.55		230,997.55	230,997.55
430B General Expenses	1,983,997.00		1,355,952.70		2,238,373.00		2,101,268.00		2,101,268.00	2,101,268.00
430C Emergency Reserve							200,000.00		200,000.00	199,834.00
430D Debt Service	314,608.00		-		304,900.15		302,051.42		302,051.42	302,051.42
430E Indirect Costs	101,181.00		82,803.32		82,335.52		80,046.99		80,046.99	80,212.99
<i>That the sum of \$2,714,363.96 be appropriated from Landfill Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings and that the sum of \$33,415 Indirect Costs be transferred to the General Fund</i>										
LANDFILL ENTERPRISE TOTAL	\$ 2,604,400	\$	1,650,996	\$	2,843,245	\$	2,914,364	\$	2,914,363.96	2,914,363.96
440 SEWER ENTERPRISE 440A Salaries 440B General Expenses 440C Depreciation 440D Debt Service 440E Indirect Costs 440F Emergency Reserve	910,334.00		949,803.00		973,292.00		966,634.96		966,634.96	861,360.29
	1,317,751.00		1,597,808.00		1,398,041.00		1,408,613.00		1,408,613.00	1,408,612.00
	92,316.00				-					
	993,156.00		1,157,714.00		1,226,897.48		2,222,355.71		2,222,355.71	1,798,356.00
	434,101.00		477,101.00		458,317.21		440,635.50		440,675.50	440,676.00
					200,000.00		200,000.00		200,000.00	250,000.00
<i>That the sum of \$4,5009,004.29 be appropriated from Sewer Enterprise Fund receipts. That the additional sum of \$50,000 be appropriated from Retained Earnings for a total of \$250,000.00. That the sum of \$206,589 Indirect Costs be transferred to the General Fund.</i>										
SEWER ENTERPRISE TOTAL	3,747,658.00		4,182,426.00		4,256,547.69		5,238,238.87		5,238,279.17	4,759,004.29
450 WATER ENTERPRISE										

TOWN OF NORTH ATTLEBOROUGH
FY2012 BUDGET

Dept/Line No.	FY2009	FY2010	FY2011	FY2012		Finance Committee Recommended	OCTOBER 17, 2011 SATM AMENDED
	RTM Appropriated	RTM Appropriated Sept. 21, 2009	RTM Appropriated Jan. 10, 2011	Department Request	Admin Recom.		
450A Salaries	880,308.00	938,417.00	962,175.00	965,678.23	965,678.23	965,678.23	898,801.81
450B General Expenses	1,738,134.00	2,139,582.00	1,835,705.00	1,799,483.00	1,799,483.00	1,799,483.00	1,799,483.00
450C Depreciation	174,298.00	-	-	-	-	-	-
450D Debt Service	895,015.00	952,740.00	1,034,569.49	1,209,409.18	1,209,409.18	1,209,409.18	1,209,409.18
450E Indirect Costs	417,466.00	478,354.00	486,775.00	517,065.26	517,065.26	517,065.26	517,065.26
450F Emergency Reserve			200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
<i>That the sum of \$4,491,635.67 be appropriated from Water Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings. That the sum of \$220,876 Indirect Costs be transferred to the General Fund.</i>							
WATER ENTERPRISE TOTAL	\$ 4,105,221	\$ 4,509,093.00	\$ 4,519,224.49	\$ 4,691,635.67	\$ 4,691,635.67	\$ 4,691,635.67	\$ 4,624,759.25

That for the Electric Department's Fiscal Year 2011, as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of Mass. General Law, for the annual recurring expenses of operation, maintenance and repair of the plant, the sum of \$28,285,571 was appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners on January 28, 2011; said amount to be expended under the direction and control of said Board for salaries and wages, and other expenses, including the purchase of electrical energy and the operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes; and that the sum of \$300,000 be transferred from said receipts to the Town's general fund for the reduction of the general tax levy.

TOWN COUNSEL

Honorable Board of Selectmen,

The Annual Report of the Office of Town Counsel for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

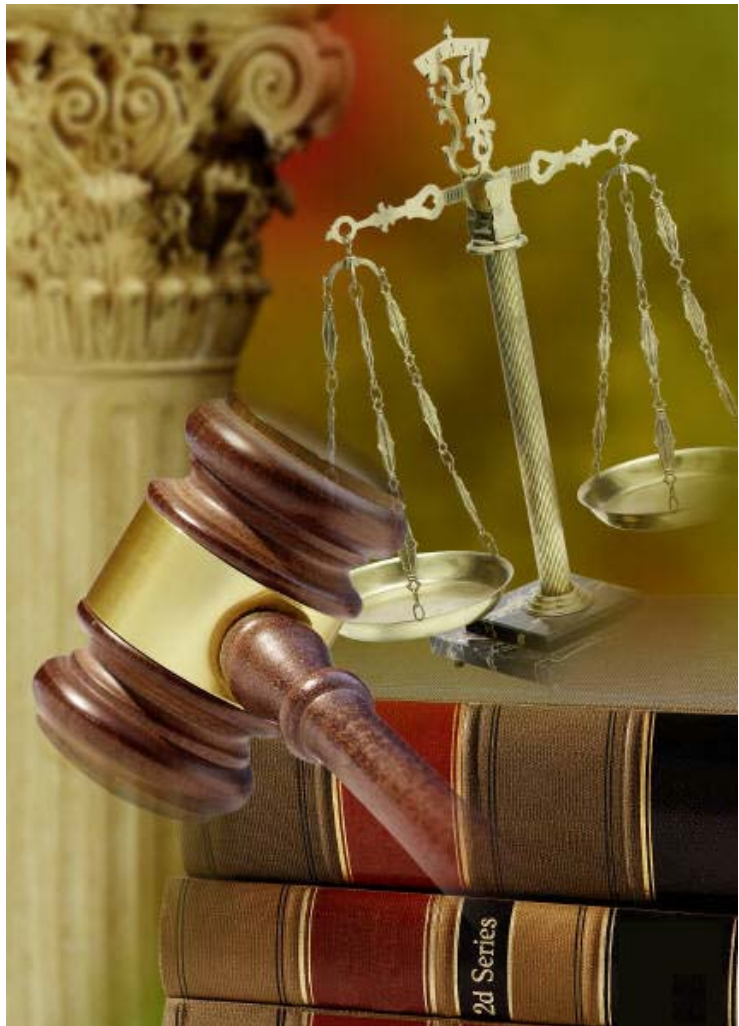
The suit against the City of Attleboro challenging the improper method the City assessed Town property owned in Attleboro was heard by the Tax Appellate Board. The Town's property, which is where the sewer treatment plant is located, was assessed in fiscal year 2010 ten-fold from the fiscal 2009 assessment an increase of \$18,000. The Tax Appellate Board ruled that the City's method was incorrect and did not follow the statutory requirements for municipalities in cases where one municipality owns property in another municipality. The Board ordered an abatement and required the City to lower its assessment to the 2009 figure.

The Town Planning Board and Conservation Commission were involved in litigation contesting its ruling in the former and the Commission bringing an enforcement action in the latter.

Along with litigation, Town Counsel renders many legal opinions requested from Town Departments. These opinions range in nature from procedural such as the requirements of the open-meeting law to substantive requiring an interpretation of a statute.

Respectfully submitted,

Roger M. Ferris
Town Counsel



TOWN FOREST COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Town Forest Committee for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Town Forest Committee met one time in calendar year 2011. The meeting took place at the Landry Avenue facility of the North Attleboro Electric Department and was relative to assisting NAED by the trimming of some trees within the Town Forest on Plain Street, which were adjacent to their utilities. These trees were overgrowing some of the electrical wires, and the Electric Department requested the Town Forest Committee allow them to trim the trees in question. The Committee voted unanimously to allow NAED to trim the overgrown trees.

The Committee did not disburse any money during the year.

Respectfully submitted,
Town Forest Committee

Roger I. Horton, Chairman
Paul Briggs
Peter Lamb, Fire Chief



TRAFFIC STUDY COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Traffic Study Committee for the period of January 1st 2011 through December 31, 2011 is hereby respectfully submitted.

The Traffic Study Committee is an advisory group, which provides recommendations to the Board of Selectmen relative to traffic, signage, and parking. Most of the issues reviewed by the committee are in the form of Action Needed Requests, which are forwarded to us from the Selectmen's office.

As an item is placed on the agenda for our meetings, the petitioner is invited to attend to provide pertinent facts about his or her concerns. Prior to the meeting, members often check the areas to be discussed to familiarize themselves with situations in advance. The Police Department's speed and traffic counters are often utilized as well as random police enforcement to assist in determining how to solve some of the problems presented to us..

Most recently, the Traffic Study Committee met on an as-needed basis. This has changed to accommodate the needs of our petitioners, and we now meet on a monthly basis.

In 2011, the committee met five times in the Town Hall Lower Level Conference Room and discussed eighteen (18) new Action Needed Requests and reviewed six (6) old Action Needed Requests. The committee made three recommendations to the Board of Selectmen which required Public Hearings.

The Traffic Study Committee would like to remind the townspeople of its accessibility as well as the availability of Action Needed Requests, which can be obtained at the Selectmen's office at Town Hall and also on the Selectmen's web page of the Town Website, www.north-attleboro.ma.us

We feel that it is very important to address each matter, which is brought before us in a timely manner. It is important to note, however, that many of the issues cannot be solved immediately. Many of them require research, and those which involve roads and sidewalks frequently depend upon funding. We make every effort to maintain contact with our petitioners in order to keep them aware of what is transpiring with their Action Needed Requests.

Respectfully submitted,
Traffic Study Committee

Frederick DeMarco, Sgt. - North Attleborough Police Department
Mark C. Fisher, Town Administrator
Mark Hollowell, Director-Department of Public Works
Peter Lamb, Fire Chief
John J. Reilly, Police Chief
Judith Chafetz-Sulfaro, Parking Clerk/Administrative Secretary

TREASURER - TAX COLLECTOR

Honorable Board of Selectmen,

The Annual Report of the Treasurer/Tax Collector for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

Tax Collector's Office

The tax bill volumes for fiscal year 2011 remain consistent with fiscal year 2010. The real estate and personal property tax levy for 2011 totaled \$40,399,537. The Betterments and Utility Liens that were committed and billed for FY 2011 totaled \$461,262 compared to FY 2010 at \$533,275. The Motor Vehicle Excise bill commitments for FY11 totaled \$3,268,390 compared to FY 2010 at \$3,236,551.

The net Tax Collection rate (excluding Overlay Reserve) for FY 2011 was at 100.43%, which we haven't seen since FY2007. Several factors played into this collection rate: 1) Mortgage rates at all time lows, 2) The unemployment rate trending downward, and 3) the increase in receipts for tax title accounts. As in all prior years, we continue to work with homeowners in developing realistic payment arrangements for delinquent accounts in order to avoid a tax lien on their home. We continue to partner with mortgage companies through Tax Service Bureaus by sending monthly updates on delinquent accounts, in order to receive timely payment to avoid a tax lien. The relationship with the Tax Service Bureaus has had a positive impact on issues that may arise as did in FY2011 with the tax bills going out late due to the delay in the Tax Rate certification. With the 3rd and 4th quarter tax bills due May 1, instead of February 1, and May 1, it could have put a constraint on our cash flow needs, but by working with the mortgage companies and tax service bureaus I was able to persuade them to pay the 3rd quarter taxes by March 2011 instead of May 2011. We continue to offer Online Bill Pay to our residents, and in 2011 there was an upgrade to the product, which provided better reporting tools and a more user-friendly dashboard. In the near future we hope to provide town residents with the option of E-bill for their tax bills. This will be a cost savings measure in postage and printing expenses. It is a voluntary service for those Town residents who choose to opt in to the program. More information will follow as it becomes available.

Treasurer's Office

The economic recovery continues, and it is another year of uncertainty with the financial markets reacting to the events here and in Europe which has created the extraordinary market volatility. The average general fund interest rate was extremely low at .27%, which continues to be a result of both declining interest rates and collateralizing all accounts held by the Town over and above FDIC depository insurance. This prudent measure was to ensure all Town funds were insured above the \$250,000 cap for FDIC.

The Town continues to be active in the credit markets, with \$45,266,591 in authorized, but yet to be issued debt. On November 15, 2011 the Town issued General Obligation Bonds in the amount of \$1,776,736. With this recent bond issue the Town's credit rating was affirmed by Standard & Poor's at AA-. This reflects the Standard and Poor's view of the town, which included a stable local economy with access to diverse employment bases in Providence, RI and Boston, sizable property tax base with very strong wealth and income indicators, continued good financial position despite recent budgetary challenges stemming from tepid revenue environment, and a very low overall net debt burden with limited additional tax supported capital needs.

After serving the Town as Treasurer – Tax Collector since April 2007, and prior to that as the Assistant Treasurer and Interim Town Treasurer from 1998 to 2001, it is with mixed feelings that I announce my intention to leave my position and the great people that I have had the privilege and pleasure to work with over these last 13 years. My family and I will be relocating to the Portland, Maine area and will be moving there in June 2012. Therefore, I will not be seeking re-election after my term expires on April 3, 2012. It has truly been a pleasure and an honor to serve the Town departments and the citizens of North Attleborough.

TREASURER - TAX COLLECTOR

The reports on the following pages for the Treasurer – Tax Collector’s office include the financial statements of the Town’s cash, debt, investments and employee wages.

Respectfully submitted,
Treasurer-Tax Collector

Diana H. Asanza

REPORT OF THE TOWN TREASURER - TAX COLLECTOR
STATEMENT OF CASH
AS OF JUNE 30, 2011

BALANCES OF CASH	June 30, 2010	June 30, 2011
<u>GENERAL FUNDS</u>		
CENTURY BANK & TRUST	1,335,437.64	1,588,952.08
ROCKLAND TRUST	214,358.56	47,075.58
MMDT	4,656,868.54	3,168,564.51
RAYMOND JAMES	26,013,027.15	26,435,925.35
BRISTOL COUNTY SAVINGS	16,593,721.17	16,400,637.37
UNIBANK	7,176,785.30	8,384,644.15
COMMONWEALTH / BARTHOLOMEW	522,743.99	562,803.77
SUBTOTAL:	56,512,942.35	56,588,602.81
<u>GUARANTEE DEPOSITIS - SPECIAL CASH</u>		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	440,442.19	487,464.14
SUB DIVISION DEPOSITS - ROCKLAND TRUST	91,496.12	58,604.73
SUBTOTAL:	531,938.31	546,068.87
TOTAL BALANCE OF CASH:	57,044,880.66	57,134,671.68

REPORT OF THE TOWN TREASURER - TAX COLLECTOR
STATEMENT OF INVESTMENTS
June 30, 2011

GENERAL PURPOSE FUNDS

<u>MONEY MARKETS</u>		June 30, 2010	June 30, 2011
ROCKLAND TRUST MM	GENERAL CASH	17,560.76	44,750.97
ROCKLAND TRUST	A/P VENDOR ACCOUNT	196,797.80	2,324.61
ROCKLAND TRUST	SUBDIVISION DEPOSITS	91,496.12	58,604.73
MMDT	GENERAL CASH	35,235.58	35,367.77
COMMONWEALTH	GENERAL CASH	522,743.99	562,803.77
UNIBANK	GENERAL CASH	6,952,861.66	6,396,309.20
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	223,923.64	98,675.58
UNIBANK BOND PROCEEDS	GENERAL CASH	-	1,889,659.37
BRISTOL COUNTY SAVINGS PAYROLL	GENERAL CASH	-	15.52
BRISTOL COUNTY SAVINGS	GENERAL CASH	2,407,716.30	6,068,414.72
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	523,726.11	442,500.46
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	664,427.60	770,196.98
BRISTOL COUNTY SAVINGS	NAED GENERAL CASH	4,779,949.22	5,849,260.70
BRISTOL COUNTY SAVINGS	BOND PROCEEDS	5,017,202.30	-
BRISTOL COUNTY SAVINGS	BOND PROCEEDS CD	892,563.31	-
BRISTOL COUNTY SAVINGS	WATER & SEWER	1,025,667.48	1,686,760.86
BRISTOL COUNTY SAVINGS	SOLID WASTE	1,201,262.72	1,384,812.44
<i>SUBTOTAL:</i>		24,553,134.59	25,290,457.68

CHECKING ACCOUNTS

TD BANK NORTH	AMBULANCE ACCOUNT	1,166.50	1,233.30
RAYMOND JAMES	GENERAL CASH	12,612.30	2,710.37
CENTURY BANK	NAED GEN. CASH	936,957.45	1,059,054.54
CENTURY BANK	TAX ACCOUNT	20,035.07	211,334.28
CENTURY BANK	WATER/SEWER	376,866.17	58,579.06
CENTURY BANK	SOLID WASTE	1,578.95	259,984.20
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	80,954.27	64,742.66
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	251.86	252.49
<i>SUBTOTAL:</i>		1,430,422.57	1,657,890.90

TOTAL GENERAL PURPOSE INVESTMENTS:	25,983,557.16	26,948,348.58
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SPECIAL PURPOSE FUNDS

<u>MONEY MARKET</u>			
MMDT	STABILIZATION	100,258.63	100,564.83
MMDT	NAED DEPRECIATION	312,944.78	313,900.46
MMDT	NAED INSURANCE ESCROW	1,665,206.51	1,670,291.79
MMDT	WATER FUND	2,543,223.04	1,048,439.66
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	33,597.08	33,720.54
RAYMOND JAMES	HS ROOF SBA	730.23	737.53
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	46,887.26	60,452.05
RAYMOND JAMES	NAED DEPRECIATION	627,238.72	17,609.97
RAYMOND JAMES	STABILIZATION	458,421.83	6,032.13
RAYMOND JAMES	SPEC NAED DEPRECIATION	514,419.58	704,777.32
RAYMOND JAMES	SPEC BETTERMNT STAB	69,496.52	1,962.01
RAYMOND JAMES	NAED OPEB LIABILITY FUND	28,729.98	2,031.54
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	440,442.19	487,464.14
<i>SUBTOTAL:</i>		6,841,596.35	4,447,983.97

CERTIFICATES OF DEPOSIT

RAYMOND JAMES	GENERAL CASH	801,816.00	1,760,151.60
RAYMOND JAMES	STABILIZATION	275,656.00	571,524.10
RAYMOND JAMES	NAED SPEC DEPRECIATION	677,260.20	801,276.10
RAYMOND JAMES	NAED DEPRECIATION	247,931.50	801,601.35
RAYMOND JAMES	BETTERMENT STABILIZATION	31,500.00	167,509.23
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	60,000.00	40,988.93
RAYMOND JAMES	HS ROOF SBA	-	83,647.20
BRISTOL COUNTY SAVINGS	NAHS STUDENT ACTIVITY CD	100,000.00	100,000.00
<i>SUBTOTAL:</i>		<u>1,754,732.20</u>	<u>4,226,698.51</u>

GOVERNMENT SECURITIES

ZERO COUPONS	GENERAL CASH	783,628.47	2,610,894.94
FHLB	GENERAL CASH	400,938.00	340,836.00
FFCB	GENERAL CASH	1,198,419.10	-
ZERO COUPONS	STABILIZATION	335,352.00	644,537.00
FFCB	STABILIZATION	231,288.00	339,973.20
FHLB	STABILIZATION	960,003.45	311,205.00
ZERO COUPONS	NAED DEPRECIATION	199,165.89	107,008.56
FHLB	NAED DEPRECIATION	1,223,190.70	2,489,674.85
FFCB	NAED DEPRECIATION	1,738,374.99	535,376.10
GNMA	NAED DEPRECIATION	427,503.61	330,171.41
ZERO COUPONS	OPEB LIABILITY FUND	69,471.10	264,435.60
MUTUTAL FUNDS	OPEB LIABILITY FUND	-	94,488.96
FFCB	OPEB LIABILITY FUND	28,210.00	-
GNMA POOL	OPEB LIABILITY FUND	28,501.38	20,524.81
ZERO COUPONS	COMMUNITY SCHOOL WINDOWS	106,572.68	175,425.50
FHLB	COMMUNITY SCHOOL WINDOWS	170,583.05	32,097.60
ZERO COUPONS	HIGH SCHOOL ROOF	316,641.75	436,144.10
FHLB	HIGH SCHOOL ROOF	125,594.00	-
FHLB	BETTERMENT STABILIZATION	45,112.50	-
ZERO COUPONS	SPECIAL NAED DEPRECIATION	6,506,652.94	3,246,383.60
GNMA	SPECIAL NAED DEPRECIATION	1,530,651.32	1,297,506.79
FFCB	SPECIAL NAED DEPRECIATION	1,566,814.00	1,790,136.90
FHLB	SPECIAL NAED DEPRECIATION	4,067,658.10	6,094,898.80
<i>SUBTOTAL:</i>		<u>22,060,327.03</u>	<u>21,161,719.72</u>

TRUST FUNDS

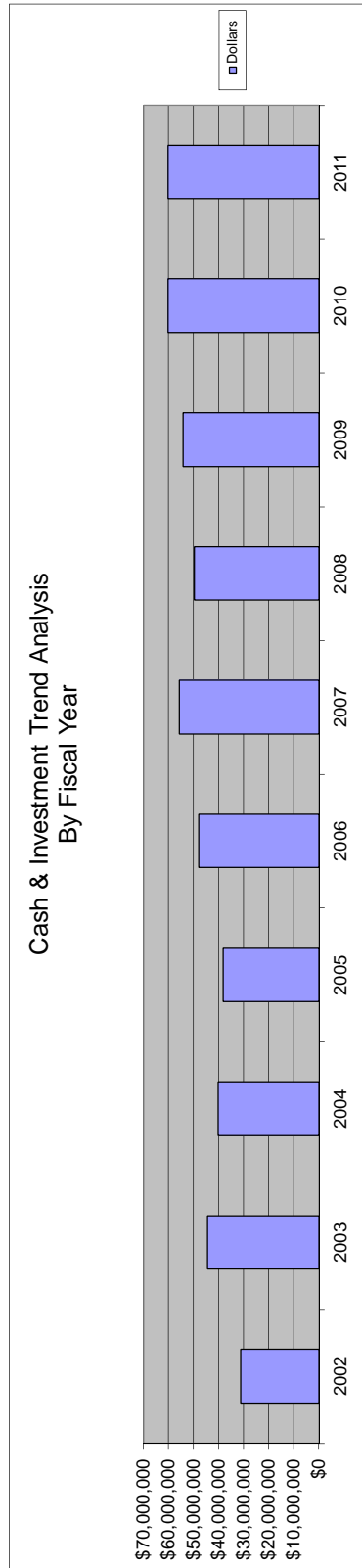
BARTHOLOMEW PORTFOLIO	3,409,014.87	3,448,482.15
<i>SUBTOTAL:</i>	<u>3,409,014.87</u>	<u>3,448,482.15</u>

TOTAL SPEC PURPOSE INVESTMENTS:	<u>34,065,670.45</u>	<u>33,284,884.35</u>
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GRAND TOTAL INVESTMENTS:	<u>60,049,227.61</u>	<u>60,233,232.93</u>
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**THE TOWN OF NORTH ATTLEBOROUGH
CASH AND INVESTMENTS ANALYSIS
FISCAL YEAR ENDING 2002 - 2011**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Dollars	\$31,344,682	\$44,489,908	\$40,459,672	\$38,288,904	\$48,108,731	\$55,744,657	\$49,944,450	\$54,368,212	\$60,313,077	\$60,223,233

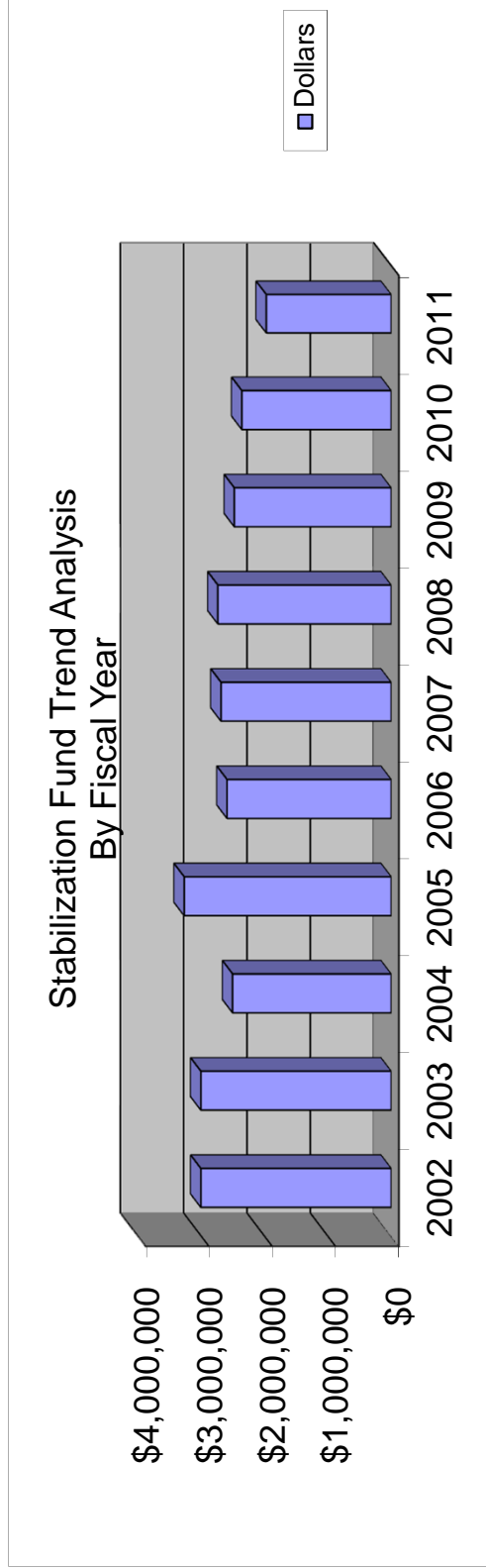


REPORT OF THE TOWN TREASURER - TAX COLLECTOR
INTEREST INCOME ON INVESTMENTS
June 30, 2001 - June 30, 2011

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
GENERAL CASH	227,179.00	94,499.00	112,026.00	140,017.00	323,283.00	657,593.00	483,978.79	226,466.73	116,225.63	70,598.50
BOND/BAN PROCEEDS						178,543.00	80,015.00	53,094.71	-	-
PRIOR YEARS	9,638.00	6,563.00	9,895.00	5,245.00	11,791.00	12,556.00				
1993-2001 BONDS		52,843.00	49,344.00	44,106.00	53,058.00					
2003 BOND					17,733.00					
2004 BOND					69,578.00					
2006 BOND				12,195.00						
STABILIZATION FUND	202,755.00	146,344.00	71,018.00	70,028.00	85,103.00	77,735.00	107,985.00	104,229.43	70,840.42	39,926.92
BETTERMENT STABILIZATION FUND				40.00	107.00	4,656.00	15,850.00	6,435.94	6,890.67	1,993.84
SELF INSURANCE FUND	945.00	478.00	481.00	1,227.00	2,858.00	1,904.00	2,656.00	-	-	-
FEDERALLY FORFEITED FUNDS	838.00	480.00	362.00	568.00	742.00	1,005.00	496.00	171.03	-	-
NAED DEPRECIATION	122,614.00	140,341.00	92,070.00	89,148.00	91,374.00	120,940.00	165,225.00	182,520.27	112,355.83	
NAED SPECIAL DEPRECIATION	-	50,592.00	90,679.00	36,756.00	197,147.00	369,192.00	286,030.00	272,760.04	300,971.85	319,167.45
NAED INSURANCE ESCROW	33,523.00	19,344.00	13,921.00	29,679.00	60,277.00	80,027.00	69,714.00	33,258.90	7,275.47	5,085.28
NAED OPEB LIABILITY								584.08		2,009.99
HUD GRANTS	4,298.00	1,417.00	864.00	994.00	1,009.00	932.00	363.00	171.03	-	-
LANDFILL CLOSURE RESERVE	1,333,008.00	80,354.00	64,895.00	56,638.00	44,379.00	52,156.00	73,636.00	-	-	-
SOLID WASTE ENTERPRISE	31,256.00	18,253.00	9,712.00	4,056.00	4,254.00	20,853.00	12,236.00	4,681.49	10,201.63	9,978.76
WATER ENTERPRISE	66,742.00	35,632.00	29,289.00	20,168.00	35,229.00	10,469.00	14,368.00	28,515.61	13,769.27	6,936.09
SEWER ENTERPRISE					4,538.00	7,248.00	7,360.00	3,531.29	2,021.22	1,276.10
TOTAL INTEREST INCOME:	2,032,796.00	647,140.00	544,556.00	510,865.00	1,002,460.00	1,595,809.00	1,317,255.00	915,836.47	641,136.07	456,972.93

**TOWN OF NORTH ATTLEBOROUGH
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2002 - 2011**

Dollars	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
	\$3,008,159	\$3,008,159	\$2,505,887	\$3,271,693	\$2,594,097	\$2,689,710	\$2,739,341	\$2,479,409	\$2,360,980	\$1,973,838



**TOWN OF NORTH ATTLEBOROUGH
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2011**

		<u>OUTSTANDING BONDS</u>		<u>AUTHORIZED UNISSUED BONDS</u>
<u>WITHIN THE GENERAL DEBT LIMIT</u>				
BUILDINGS	\$	6,205,200.00	\$	740,500.00
DEPARTMENTAL EQUIPMENT	\$	1,598,000.00	\$	429,931.02
SCHOOL BUILDINGS	\$	2,440,035.00	\$	1,916,500.00
SCHOOL - ALL OTHER	\$	736,150.00	\$	191,933.80
SEWER	\$	14,982,765.49	\$	39,873,182.00
SOLID WASTE	\$	-	\$	-
OTHER INSIDE	\$	3,175,000.00	\$	660,145.00
TOTAL WITHIN GENERAL DEBT LIMIT:	\$	29,137,150.49	\$	43,812,191.82
 <u>OUTSIDE THE GENERAL DEBT LIMIT</u>				
ELECTRIC	\$	2,285,000.00	\$	-
SCHOOL BUILDINGS	\$	8,216,000.00	\$	-
SEWER	\$	1,938,800.00	\$	-
SOLID WASTE	\$	2,930,690.64	\$	-
WATER	\$	7,465,011.61	\$	1,454,400.00
OTHER OUTSIDE	\$	30,000.00	\$	-
TOTAL OUTSIDE GENERAL DEBT:	\$	22,865,502.25	\$	1,454,400.00
 TOTAL LONG TERM DEBT AND COMMITMENTS	 \$	 52,002,652.74	 \$	 45,266,591.82

**REPORT OF THE TOWN TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2011**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT		FY 2011ANNUAL PAYMENT
				June 30, 2011	OUTSTANDING	
<u>3/1/1997</u>	<u>GENERAL OBLIGATION</u>					
	MIDDLE SCHOOL - REFUNDED	20	5.16%	22,395,000.00	6,655,000.00	1,150,000.00
<u>3/15/1999</u>	<u>GENERAL OBLIGATION</u>					
	ELECTRIC EXPANSION - REFUNDED	19	4.58%	4,000,000.00	1,505,000.00	215,000.00
	MIDDLE SCHOOL SUPPLEMENT REF.	20	4.61%	1,238,055.00	480,000.00	65,000.00
	COMMUNITY/WOODCOCK/SCHOOL ST. RENOVATION REF.	19	4.58%	624,160.00	210,000.00	30,000.00
	COMMUNITY SCHOOL RENOV - REF.	19	4.61%	101,770.00	40,000.00	5,000.00
	VAR. SCHOOL RENOV. - REF.	12	4.26%	64,873.00	-	5,000.00
	MT. HOPE WATER MAIN - REF.	20	4.62%	285,000.00	115,000.00	15,000.00
	KELLEY WELLS WATER - REF.	20	4.64%	1,714,865.00	715,000.00	90,000.00
	RUTH RHIND FIELDS - REF	12	4.27%	60,425.00	-	5,000.00
	WWTF UPGRADE - REF	20	4.59%	252,655.00	80,000.00	15,000.00
	VARIOUS SEWER EXP. & REPLACEMENT - REF.	20	4.64%	1,608,372.00	535,000.00	75,000.00
<u>10/6/1999</u>	<u>LANDFILL - STATE 98-69</u>					
	B REVOLVING FUND LOAN (as amended)	20	2.00%	1,610,367.00	823,239.96	79,668.40
<u>10/6/1999</u>	<u>LANDFILL - STATE 98-114</u>					
	C REVOLVING FUND LOAN (as amended)	20	2.00%	1,435,526.00	732,995.68	70,935.09
<u>4/1/2000</u>	<u>GENERAL OBLIGATION</u>					
	RENOVATION - POOL - REF.	14	5.20%	72,100.00	15,000.00	5,000.00
	RENOVATION - SCHOOL TRACK - REF.	15	5.23%	251,100.00	62,000.00	6,000.00
	WWTF THICK EQUIP. - REF.	20	5.45%	412,000.00	182,000.00	22,000.00
	SEWER - EDDY ST. - REF.	20	5.36%	143,200.00	46,000.00	6,000.00
<u>11/1/2000</u>	<u>SEWER - INFLOW & INFILTRATION</u>					
	D MWPAT 98-121	20	2.00%	1,032,121.00	700,000.00	41,101.70
<u>11/1/2000</u>	<u>WATER TREATMENT FACILITY</u>					
	E MWPAT DW-99-23	20	2.00%	3,274,514.19	2,244,896.61	123,984.13

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT	OUTSTANDING	FY 2011ANNUAL PAYMENT
<u>7/26/2001 WATER TREATMENT FACILITY</u>						
F MWPAT DW-99-23A						
		20	2.00%	263,033.00	175,000.00	10,847.25
<u>3/15/2001 GENERAL OBLIGATION</u>						
	LAND ACQUISITION - LESTAGE	19	4.50%	2,369,000.00	1,115,000.00	125,000.00
	WWTF ODOR CONTROL BLDG	19	4.49%	576,800.00	265,000.00	30,000.00
	WATER MAIN - MENDON RD.	19	4.47%	443,000.00	190,000.00	25,000.00
<u>11/1/2002 DPW - STORMWATER MASTER PLAN</u>						
G MWPAT CW-01-27						
		20	2.00%	553,149.00	401,047.00	21,846.91
<u>2/15/2003 GENERAL OBLIGATION</u>						
	SEWER - LINDSEY ACRES	20	4.05%	1,719,500.00	1,020,000.00	85,000.00
	SEWER - MAPLE ST.	20	3.95%	137,000.00	60,000.00	5,000.00
	WWTF BUILDING	14	3.71%	73,500.00	30,000.00	5,000.00
	WWTF EQUIPMENT	20	3.98%	130,500.00	60,000.00	5,000.00
	POLICE FAC. DESIGN/ENGINEERING	18	3.88%	339,500.00	175,000.00	20,000.00
	POLICE FAC. CONSTRUCTION	20	4.05%	7,032,000.00	4,200,000.00	350,000.00
	HIGH SCHOOL ROOF	19	4.00%	863,900.00	490,000.00	45,000.00
	COMM SCHOOL - WINDOWS	20	4.01%	572,500.00	330,000.00	30,000.00
	WWTF - ROOF REPAIR	15	3.76%	151,000.00	70,000.00	10,000.00
	HIGHWAY GARAGE REPAIRS	9	3.40%	47,000.00	5,000.00	5,000.00
	FALLS POND DAM DIKE CONST.	10	3.43%	183,000.00	30,000.00	15,000.00
	POLICE COMM. EQUIPMENT	8	3.33%	402,000.00	-	50,000.00
	SEWER - LAKE COMO	20	4.05%	904,000.00	540,000.00	45,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.04%	693,000.00	410,000.00	35,000.00
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	90,000.00	10,000.00
	WATER - LANDRY AVE. MAINS	20	3.91%	151,000.00	70,000.00	10,000.00
	WATER - HIGH STREET TANK	9	3.38%	267,500.00	25,000.00	30,000.00
	WATER - ELMWOOD STREET TANK	10	3.46%	211,000.00	40,000.00	20,000.00
	SEPTIC - SYSTEM BETTERMENT PROGRAM	8	3.33%	40,000.00	-	5,000.00
	LANDFILL - CAPPING & CLOSURE	20	4.04%	2,190,000.00	1,310,000.00	110,000.00
<u>11/6/2003 PHOSPHOROUS REMOVAL I</u>						
H MWPAT CW-02-41						
		20	2.00%	1,103,990.53	863,716.89	50,094.90

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OUTSTANDING		FY 2011ANNUAL PAYMENT
				June 30, 2011		
<u>8/15/2003 GENERAL OBLIGATION</u> ELECTRIC DEPT MUNINET REFUNDING OF 1989, 1990, & 1993 BONDS 1993 SEWER 1993 WATER - PLAIN ST. 1993 WATER - PUMPING STATION 1993 WATER MAINS 1993 SCHOOL REMODELING	MWPAT CW 98-69A	20	2.00%	88,311.00	64,455.00	
		20	4.35%	1,200,000.00	780,000.00	60,000.00
		10	3.19%	471,527.85	118,800.00	41,400.00
		10	3.17%	323,836.32	79,200.00	27,600.00
		10	3.08%	60,431.53	13,200.00	4,600.00
		10	3.23%	343,812.32	92,400.00	32,200.00
		10	3.08%	126,841.55	26,400.00	9,200.00
<u>3/1/2004 REFUNDING OF 1996 & 1997 BONDS</u> 1996 MARTIN SCHOOL 1996 WATER MAINS-MT HOPE ENGINEERING 1996 WATER MAINS 1996 SEWER 1996 WATER REMODELING 1997 MIDDLE SCHOOL		12	2.23%	2,919,000.00	1,041,000.00	340,000.00
		12	2.73%	53,000.00	24,000.00	5,000.00
		12	2.50%	184,000.00	70,000.00	21,000.00
		12	2.63%	969,000.00	417,000.00	98,000.00
		11	2.47%	194,000.00	78,000.00	21,000.00
		13	3.12%	amounts included with 3/1/1997 issue above		
<u>11/3/2004 INFLOW & INFILTRATION STUDY</u> I MWPAT CW-03-24		20	2.00%	78,174.00	61,717.02	2,818.58
<u>11/3/2004 WWTF PHASE II IMPROVEMENTS</u> J MWPAT CW-03-33		20	2.00%	1,162,788.99	963,244.46	52,313.09
<u>10/24/2005 WWTF PHASE III IMPROVEMENTS</u> MWPAT CW-04-32		20	2.00%	2,246,920.00	1,530,702.12	86,634.06
<u>3/15/2006 GENERAL OBLIGATION BOND</u> SCHOOL REMODELING COMPUTER BONDS FIRE TRUCK PARK DEPT BUS SCHOOL BUS HIGHWAY DUMP TRUCK HIGHWAY SWEEPER AMBULANCE SEWER VACTOR TRUCK SEWER FACILITIES		9	3.69%	264,000.00	105,000.00	32,800.00
		5	3.59%	442,000.00	-	20,000.00
		8	3.67%	750,000.00	275,000.00	95,000.00
		5	3.60%	29,648.00	-	5,000.00
		5	3.57%	55,500.00	-	5,000.00
		5	3.60%	90,000.00	-	15,000.00
		5	3.60%	125,000.00	-	25,000.00
		5	3.57%	180,000.00	-	30,000.00
		5	3.60%	250,000.00	-	50,000.00
		10	3.67%	128,852.00	40,000.00	17,200.00

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT		OUTSTANDING		FY 2011ANNUAL	
						June 30, 2011	PAYMENT		
10/15/2006 GENERAL OBLIGATION									
	VARIOUS DPW VEHICLES	5	4.50%	287,000.00		55,000.00		55,000.00	
	SPED SCHOOL BUS	5	4.50%	54,000.00		10,000.00		10,000.00	
	FIRE TRUCK	7	4.50%	375,000.00		155,000.00		55,000.00	
	VARIOUS SCHOOL ROOFS	10	4.50%	471,099.00		265,000.00		55,000.00	
	DPW ROOF - SMITH ST.	10	4.50%	50,000.00		30,000.00		5,000.00	
	DPW HEATING	5	4.50%	32,000.00		10,000.00		5,000.00	
	SEPTIC PROGRAM	10	4.50%	60,000.00		30,000.00		5,000.00	
	COMPUTERS	5	4.50%	40,000.00		5,000.00		5,000.00	
	VARIOUS PAVING	4	4.50%	233,000.00		-		55,000.00	
	WWTF UPGRADE PHASE II ENGINEERING	10	4.50%	132,500.00		70,000.00		15,000.00	
	SEWER - TEABERRY	20	4.50%	232,000.00		170,000.00		15,000.00	
	SEWER - OAKRIDGE	20	4.50%	1,222,000.00		960,000.00		65,000.00	
	WWTF UPGRADE PHASE III ENGINEERING	8	4.50%	54,695.00		30,000.00		5,000.00	
	WWTF UPGRADE PHASE IV ENGINEERING	8	4.50%	76,040.00		35,000.00		10,000.00	
	SEWER - DOGWOOD	8	4.50%	87,000.00		45,000.00		10,000.00	
	WATER - SHELDONVILLE	20	4.50%	487,000.00		385,000.00		25,000.00	
12/14/2006 MW/PAT									
	Sewer CW-05-33	20	2.00%	910,532.00		757,630.00		39,780.00	
10/15/2007 GENERAL OBLIGATION									
	WATER MAINS - GENERAL	20	4.02%	200,000.00		170,000.00		10,000.00	
	SEWER - COMPLETE CWMP	20	4.11%	105,000.00		70,000.00		10,000.00	
	SEWER - I&I	5	3.49%	60,000.00		20,000.00		10,000.00	
	SEWER - WWTF PHASE V	10	4.02%	156,000.00		95,000.00		15,000.00	
	SCHOOL - FIRE DOORS	20	4.02%	278,000.00		230,000.00		15,000.00	
	SCHOOL - FIRE SYSTEMS	5	3.50%	50,000.00		20,000.00		10,000.00	
	SCHOOL - UPGRADE/INSTALL LOCKING SYSTEM	5	3.48%	52,500.00		20,000.00		10,000.00	
	SCHOOL - MASONRY	5	3.50%	75,000.00		30,000.00		15,000.00	
	BUILDING REMODEL	5	3.50%	25,000.00		10,000.00		5,000.00	
	SEWER- WWTF ROOFS	5	3.42%	30,000.00		10,000.00		5,000.00	
	DPW - BUILDING REHAB I	20	4.01%	961,000.00		780,000.00		55,000.00	
	DPW - BUILDING REHAB 2	20	4.02%	395,000.00		330,000.00		20,000.00	
	DPW - SALTER TRUCK	5	3.50%	125,000.00		50,000.00		25,000.00	
	DPW - DUMP TRUCK	5	3.47%	55,000.00		20,000.00		10,000.00	
	DPW - PLOWS	5	3.49%	70,000.00		25,000.00		15,000.00	
	DPW - RETRO FIT	5	3.46%	74,500.00		20,000.00		10,000.00	
	DPW- HEAVY EQUIPMENT -GRADER	5	3.49%	316,000.00		120,000.00		65,000.00	
12/18/2007 MW/PAT									
	Sewer CW-06-36	20	2.00%	883,850.00		773,872.00		37,841.00	
3/18/2009 MW/PAT									
	Sewer CW 4-32A	17	2.00%	150,000.00		134,415.00			

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT		FY 2011ANNUAL PAYMENT
				June 30, 2011	OUTSTANDING	
6/15/2009 GENERAL OBLIGATION						
	WATER - WATER FILTER MEDIA	10	3.09%	225,000.00	175,000.00	25,000.00
	WATER MAINS - HOPPIN HILL	20	3.98%	316,590.00	270,000.00	15,000.00
	WATER MAINS - GENERAL WATER MAINS	20	4.00%	300,000.00	275,000.00	15,000.00
	PUBLIC WORKS - GARAGE DOORS	4	2.29%	25,500.00	10,000.00	5,000.00
	PUBLIC WORKS - HIGHWAY BRIDGE DESIGN	4	2.28%	32,000.00	10,000.00	10,000.00
	COMPUTER HARDWARE - DEPT SWITCH REPLACEMENT	4	2.29%	26,000.00	10,000.00	50,000.00
	COMPUTER SOFTWARE - EMS DATA	4	2.31%	41,000.00	20,000.00	10,000.00
	ASBESTOS REMOVAL -SCHOOL	9	3.03%	109,000.00	75,000.00	15,000.00
	DEPARTMENT EQUIPMENT - 12 LEAD HEART MONITORS	4	2.29%	26,500.00	10,000.00	5,000.00
	PUBLIC WORKS - DPW BACKHOE	4	2.31%	80,000.00	40,000.00	20,000.00
	TOWN HALL - HVAC	4	2.28%	55,500.00	20,000.00	15,000.00
	SEWER - NPDES PERMITS PHASE III	4	2.29%	95,000.00	45,000.00	25,000.00
	SEWER - TOWNE STREET	20	3.83%	157,000.00	135,000.00	10,000.00
	SEWER - INFLOW FILTRATION	13	3.52%	130,000.00	110,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE IV	20	4.00%	602,000.00	540,000.00	30,000.00
	SEWAGE TREATMENT FACILITY - CWWP	20	3.93%	185,000.00	165,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE VI	14	3.58%	70,000.00	60,000.00	5,000.00
	SCHOOL - REMODEL-UPGRADE FIRE SYSTEM	5	2.45%	25,000.00	15,000.00	5,000.00
	SCHOOL GYM FLOOR	20	3.92%	405,000.00	355,000.00	25,000.00
	BUILDING REMODEL - NEW DOORS	10	3.24%	51,000.00	40,000.00	5,000.00
	DPW RENOVATIONS	13	3.52%	134,500.00	110,000.00	10,000.00
	BUILDING REMODEL - UNDERGROUND DIESEL TANK	20	3.81%	160,000.00	140,000.00	10,000.00
	BUILDING REMODEL - PUBLIC WORKS - WHITING ST	15	3.69%	74,000.00	65,000.00	5,000.00
	SEWER - WASTEWATER TREATMENT FACILITY ROOF	20	3.93%	185,000.00	165,000.00	10,000.00
	DPW - PUBLIC WORKS PARKING LOTS	10	3.06%	290,000.00	220,000.00	35,000.00
	DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN	20	3.87%	260,000.00	230,000.00	15,000.00
	DPW - PUBLIC WAY - NEW CONSTRUCTION DPW ROADS	10	3.25%	250,000.00	200,000.00	25,000.00
	DAM CONSTRUCTION - WHITING STREET	10	3.25%	50,000.00	40,000.00	5,000.00
	SCHOOL - SPECIAL EDUCATION BUS	4	2.30%	83,000.00	40,000.00	20,000.00
	SCHOOL - INTERCOMS	4	2.29%	24,500.00	10,000.00	5,000.00
12/15/2010 GENERAL OBLIGATION						
	SCHOOL - DISTRICT WIDE SECURITY	5	1.27%	65,000.00	65,000.00	
	SCHOOL - HIGH SCHOOL DISHWASHER	5	1.10%	30,700.00	30,700.00	
	SCHOOL - HAZARDOUS ABATEMENTS	5	1.43%	114,000.00	114,000.00	
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	303,635.00	
	SCHOOL - SPED WHEELCHAIR	5	1.25%	58,500.00	58,500.00	
	SCHOOL - SPED BUS	5	1.41%	55,950.00	55,950.00	
	SCHOOL - SCHOOL TECH	5	1.51%	215,000.00	215,000.00	
	DPW - HIGHWAY DESIGN	5	1.39%	39,000.00	39,000.00	
	DPW - GENERAL ROADS	10	2.30%	330,000.00	330,000.00	
	DPW - GENERAL ROADS	5	1.52%	200,000.00	200,000.00	
	DPW - GENERAL ROADS	5	1.05%	300,000.00	300,000.00	

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT	OUTSTANDING	FY 2011 ANNUAL PAYMENT
					June 30, 2011	
	DPW - GENERAL ROADS	5	1.52%	500,000.00	500,000.00	
	DPW - GENERAL BRIDGE REPAIR	5	1.35%	81,000.00	81,000.00	
	DPW - CULVERT	5	1.23%	50,000.00	50,000.00	
	DPW - DPW TRUCK	5	1.52%	350,000.00	350,000.00	
	FIRE - GENERAL HEAT SYSTEM	5	1.48%	52,200.00	52,200.00	
	FIRE - HEART MONITOR	5	1.33%	30,000.00	30,000.00	
	FIRE - AMBULANCE	5	1.14%	300,000.00	300,000.00	
	FIRE - THERMAL IMAGER	5	1.11%	25,000.00	25,000.00	
	POLICE - ARMOR VESTS	5	1.35%	43,000.00	43,000.00	
	RECREATION - LANDSCAPE TRUCK	5	1.52%	50,000.00	50,000.00	
	SEWER - I & I	15	2.83%	258,877.00	258,877.00	
	SEWER - I & I REMOVAL	15	2.88%	400,000.00	400,000.00	
	SEWER - PHASE IV	15	2.87%	358,744.00	358,744.00	
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	1,730,000.00	
	SEWER - WWTF NPDES	15	2.88%	400,000.00	400,000.00	
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	168,815.00	
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	337,500.00	
	WATER - ADAMSDALE WELL	8	2.09%	80,000.00	80,000.00	
	WATER - METER REPLACE	15	2.09%	750,000.00	750,000.00	
	WATER - FIXED AMR METERS	10	2.46%	500,000.00	500,000.00	
	MWPAT					
7/8/2010 CW 4-32B		10	2.00%	86,968.00	86,968.00	
7/8/2010 CW 7-39		20	2.00%	792,391.00	792,391.00	
7/8/2010 CWS 5-32		20	2.00%	389,421.00	389,421.00	
7/8/2010 CW 5-32		20	2.00%	130,020.00	130,020.00	
				52,002,652.74		
				ANNUAL PAYMENTS		5,501,865
				DEBT BALANCE OUTSTANDING		52,002,652.74
				AS OF JUNE 30, 2011		

REPORT OF THE TOWN TREASURER - TAX COLLECTOR

BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2011

<u>PURPOSE OF LOAN</u>	<u>LENDER</u>	<u>NOTE #</u>	<u>DATE OF ISSUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>PAYMENT DUE DATE</u>
Bond Anticipation Note	Unibank	1133-1	12/29/2010	\$ 156,114.00	1.05%	\$ 1,639.20	12/29/2011
Bond Anticipation Note	Eastern Bank	1134-1	6/9/2011	\$ 614,782.00	0.95%	\$ 2,644.42	11/22/2011
Bond Anticipation Note	Eastern Bank	1135-1	6/9/2011	\$ 239,425.00	1.05%	\$ 2,458.10	6/9/2012
TOTAL				\$ 1,010,321.00		\$ 6,741.72	

**REPORT OF THE TOWN TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS**

FISCAL YEAR	DPW	SCHOOL	PUBLIC			WATER	SEWER	LANDFILL	TOTAL
			SAFETY	OTHER					
PRINCIPAL PAYMENTS AS OF JULY 1, 2011									
2012	575,000	1,804,435	628,000	392,200	770,647	1,105,785	213,860	5,489,927	
2013	505,000	1,775,800	605,000	390,000	744,363	1,077,858	226,205	5,324,226	
2014	500,000	1,725,800	605,000	370,000	723,133	1,069,096	223,517	5,216,546	
2015	495,000	1,453,000	460,000	365,000	648,885	1,013,519	232,540	4,667,944	
2016	455,000	1,364,000	3,780,000	365,000	637,902	1,002,044	236,395	7,840,341	
2017	185,000	1,325,000	370,000	350,000	629,483	925,728	240,617	4,025,828	
2018	185,000	220,000	365,000	151,000	627,184	909,374	248,307	2,705,865	
2019	185,000	170,000	365,000	120,000	618,746	882,779	254,827	2,596,352	
2020	185,000	105,000	365,000	120,000	509,518	816,030	252,596	2,353,144	
2021		20,000			80,000	205,000			
2022		20,000			30,000	205,000			
2023		20,000			30,000	200,000			
2024		20,000			30,000	200,000			
2025		20,000			30,000	200,000			
2026		20,000			30,000	200,000			
TOTAL	3,270,000	10,063,035	7,543,000	2,623,200	6,139,861	8,802,213	2,128,864	40,220,173	

INTEREST PAYMENTS AS OF JULY 1, 2011

2012	65,341	439,059	207,601	121,727		261,321	428,405	82,985	1,606,439
2013	50,844	367,660	184,257	105,612		230,186	388,070	75,248	1,401,877
2014	36,793	282,037	161,043	87,263		191,069	347,113	66,626	1,171,944
2015	23,309	204,993	142,213	69,800		171,233	308,146	56,581	976,275
2016	7,672	132,560	126,062	52,438		145,169	271,488	47,535	782,924
2017	7,474	66,736	111,113	35,125		120,119	236,703	38,683	615,953
2018	5,884	32,885	95,850	19,263		95,132	204,630	30,719	484,363
2019	4,119	25,115	80,337	9,000		782,032	173,481	24,536	1,098,620
2020	2,194	19,425	64,825	3,000		52,124	144,140	19,635	305,343
2021		4,225				7,275	42,531		
2022		3,475				5,213	34,844		
2023		2,725				4,088	27,250		
2024		1,975				2,963	19,750		
2025		1,200				1,800	12,000		
2026		400				600	4,000		
TOTAL	203,630	1,584,470	1,173,301	503,228		2,070,324	2,642,551	442,548	8,443,738

REPORT OF THE TOWN TREASURER
DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR	STORM PLAN CW-01-27 11/26/2003	\$601,301 GARAGE REPAIR 2/15/2003	\$369,000 Vehicles, Remodel 10/15/2006	\$665,500 Vehicle/Equip. Underground Tank 10/15/2007	\$1,282,000 Undrgrnd Tank, Remodel. Backhoe, Roads, Bridges, Dam 06/15/2009	\$1,811,000 Gen HWY Design, Roads, Bridge Repair, Truck 12/15/2010	TOTAL
PRINCIPAL PAYMENTS AS OF July 1, 2011							
2012	\$22,294	\$5,000	\$65,000	\$125,000	\$150,000	\$425,000	\$792,294
2013	\$22,592		\$65,000	\$120,000	\$150,000	\$355,000	\$712,592
2014	\$22,979		\$10,000		\$120,000	\$350,000	\$502,979
2015	\$22,493		\$5,000		\$120,000	\$345,000	\$492,493
2016	\$22,092		\$5,000		\$120,000	\$305,000	\$452,092
2017	\$26,512				\$120,000	\$35,000	\$181,512
2018	\$26,334				\$120,000	\$35,000	\$181,334
2019	\$26,372				\$120,000	\$35,000	\$181,372
2020	\$25,330				\$35,000	\$35,000	\$95,330
2021	\$25,147				\$35,000		\$60,147
2022	\$30,064				\$35,000		\$65,064
2023	\$29,496				\$20,000		\$49,496
2024					\$10,000		\$10,000
TOTAL	\$301,705	\$5,000	\$306,705	\$311,705	\$618,410	\$1,920,000	\$3,776,705
INTEREST PAYMENTS AS OF July 1, 2011							
2012	\$5,461	\$180	\$2,713	\$7,150	\$38,150	\$59,700	\$113,354
2013	\$5,344		\$1,025	\$2,325	\$35,374	\$45,500	\$89,568
2014	\$4,593		\$700		\$31,621	\$32,200	\$69,114
2015	\$4,084		\$500		\$28,522	\$19,225	\$52,331
2016	\$3,622				\$23,747	\$4,050	\$31,419
2017	\$3,099				\$20,821	\$4,375	\$28,295
2018	\$2,559				\$15,664	\$3,325	\$21,548
2019	\$2,019				\$11,975	\$2,100	\$16,094
2020	\$1,494				\$39,700	\$700	\$41,894
2021	\$955				\$6,975		\$7,930
2022	\$331				\$24,700		\$25,031
2023	\$30				\$4,175		\$4,205
2024					\$3,675		\$3,675
TOTAL	\$33,591	\$180	\$4,938	\$9,475	\$285,099	\$171,175	\$504,457

**REPORT OF THE TOWN TREASURER
SEWER DEPARTMENT**

FISCAL YEAR	\$1,245,000 Various Refunding Bonds 11/1/1993	\$969,000 Refunding Bonds 3/1/2004	\$1,861,027 Various 3/15/1999	Various Called Bond 3/1/2004	\$816,000 Refunding Bonds 3/1/2004	\$555,200 Various 4/1/2000	Various Called Bond 3/1/2004	Refunding Bonds 3/1/2004	\$1,229,700 MWPAT 98-121 11/1/2000	\$576,800 WWTF Bldg 3/15/2001	\$2,760,500 Sewer Various 2/15/2003	\$355,000 WWTF Various 2/15/2003	\$1,276,777 MWPAT 03-33 11/3/2004	\$78,174 CW: MWPAT 03-24 11/3/2004	\$2,246,920 MWPAT CW-04-32 10/24/2005	\$78,852 Truck & Projects 3/15/2006	\$1,804,235 Sewer Various 10/15/2006	\$351,000 Sewer Various 10/15/2007	\$883,850 CW-06-36 WWTF Upgrade 12/18/2007	\$910,532 CW-05-33 WWTF Upgrade 12/14/2006	\$1,424,000 WWTF Upgrade/ Roof, Various 06/15/2009	\$3,147,621 I&I, Phase IV, Design, WWTF NPDES 12/15/2010	Total
2012	\$39,600	\$95,000	\$80,000	-\$80,000	\$80,000	\$25,000	-\$25,000	\$25,000	\$28,000	\$41,358	\$135,000	\$20,000	\$54,668	\$2,933	\$96,205	\$10,000	\$115,000	\$40,000	\$38,605	\$40,583	\$100,000	\$232,621	\$1,199,573
2013	\$39,600	\$88,000	\$80,000	-\$80,000	\$80,000	\$25,000	-\$25,000	\$25,000	\$40,792	\$30,000	\$135,000	\$20,000	\$56,172	\$3,020	\$98,148	\$10,000	\$110,000	\$35,000	\$39,385	\$41,403	\$95,000	\$220,000	\$1,166,520
2014	\$39,600	\$88,000	\$80,000	-\$80,000	\$80,000	\$25,000	-\$25,000	\$25,000	\$45,965	\$30,000	\$135,000	\$20,000	\$88,366	\$3,147	\$100,131	\$10,000	\$100,000	\$25,000	\$42,240	\$41,403	\$95,000	\$220,000	\$1,166,520
2015	\$39,600	\$81,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$45,680	\$30,000	\$135,000	\$20,000	\$60,719	\$3,283	\$102,154	\$5,000	\$95,000	\$25,000	\$40,993	\$41,403	\$95,000	\$220,000	\$1,166,520
2016	\$39,600	\$65,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$50,312	\$30,000	\$135,000	\$20,000	\$65,000	\$5,000	\$110,948	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2017	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$50,021	\$30,000	\$135,000	\$20,000	\$65,000	\$5,000	\$113,189	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2018	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$54,612	\$30,000	\$135,000	\$20,000	\$70,000	\$5,000	\$113,476	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2019	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$53,882	\$30,000	\$135,000	\$20,000	\$70,000	\$5,000	\$113,476	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2020	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$57,913	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2021	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$56,991	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2022	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$56,991	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2023	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$56,991	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2024	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$56,991	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2025	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$56,991	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
2026	\$39,600	\$75,000	\$75,000	-\$75,000	\$75,000	\$25,000	-\$25,000	\$25,000	\$56,991	\$25,000	\$135,000	\$20,000	\$75,000	\$5,000	\$120,188	\$5,000	\$95,000	\$25,000	\$41,821	\$41,403	\$95,000	\$220,000	\$1,166,520
TOTAL	\$118,800	\$417,000	\$615,000	-\$615,000	\$615,000	\$225,000	-\$225,000	\$225,000	\$497,526	\$265,000	\$1,485,000	\$155,000	\$973,124	\$61,774	\$1,612,607	\$40,000	\$1,170,000	\$190,000	\$617,515	\$649,151	\$1,050,000	\$3,147,621	\$13,095,118
2012	\$4,059	\$17,525	\$29,764	-\$29,764	\$26,450	\$12,763	-\$12,763	\$9,670	\$13,235	\$11,855	\$67,534	\$6,625	\$29,900	\$1,890	\$34,788	\$1,600	\$50,938	\$7,538	\$16,223	\$15,853	\$44,407	\$110,677	\$470,566
2013	\$2,475	\$13,900	\$26,084	-\$26,084	\$23,250	\$11,419	-\$11,419	\$8,625	\$10,958	\$10,513	\$62,674	\$5,705	\$28,336	\$1,805	\$27,945	\$1,200	\$45,875	\$5,962	\$15,385	\$14,971	\$41,654	\$101,625	\$422,858
2014	\$842	\$9,500	\$22,384	-\$22,384	\$19,250	\$10,044	-\$10,044	\$7,375	\$9,762	\$9,125	\$52,678	\$4,965	\$26,062	\$1,683	\$32,699	\$800	\$41,400	\$4,703	\$14,530	\$14,072	\$39,776	\$92,825	\$387,046
2015	\$5,275	\$18,544	\$18,544	-\$18,544	\$15,375	\$8,644	-\$8,644	\$6,125	\$8,039	\$7,760	\$52,414	\$4,185	\$23,625	\$1,551	\$30,226	\$400	\$37,500	\$3,734	\$13,657	\$13,155	\$37,719	\$95,125	\$345,865
2016	\$1,625	\$14,906	\$14,906	-\$14,906	\$11,625	\$7,238	-\$7,238	\$4,875	\$6,266	\$6,365	\$47,014	\$3,385	\$21,051	\$1,382	\$27,864	\$200	\$33,700	\$2,625	\$12,767	\$12,219	\$35,468	\$78,525	\$306,935
2017	\$1,250	\$11,250	\$11,250	-\$11,250	\$7,875	\$5,813	-\$5,813	\$3,625	\$4,443	\$4,940	\$41,614	\$2,585	\$18,391	\$1,177	\$25,455	\$200	\$29,900	\$1,500	\$11,858	\$11,264	\$33,030	\$72,075	\$269,732
2018	\$7,500	\$7,500	\$7,500	-\$7,500	\$4,500	\$4,375	-\$4,375	\$2,500	\$2,572	\$3,485	\$36,045	\$1,760	\$15,627	\$972	\$22,997	\$774	\$26,600	\$500	\$10,932	\$10,290	\$30,500	\$65,850	\$235,130
2019	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$2,938	-\$2,938	\$1,500	\$1,181	\$2,000	\$30,307	\$1,123	\$12,849	\$1,123	\$20,489	\$1,123	\$21,800	\$200	\$9,987	\$9,297	\$27,500	\$68,675	\$200,981
2020	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$180	\$625	\$24,570	\$910	\$10,063	\$890	\$17,930	\$882	\$21,800	\$18,200	\$9,022	\$8,283	\$24,500	\$50,475	\$168,640
2021	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$60	\$60	\$18,495	\$685	\$7,180	\$390	\$15,320	\$15,320	\$18,200	\$15,400	\$8,038	\$7,248	\$21,500	\$42,531	\$139,648
2022	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$60	\$60	\$12,421	\$460	\$4,201	\$211	\$12,657	\$12,657	\$15,400	\$15,400	\$6,193	\$6,193	\$18,700	\$34,844	\$112,122
2023	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$60	\$60	\$6,210	\$230	\$1,885	\$111	\$9,941	\$9,941	\$12,600	\$12,600	\$7,035	\$6,117	\$15,499	\$27,250	\$84,853
2024	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$60	\$60	\$6,210	\$230	\$1,885	\$111	\$9,941	\$9,941	\$12,600	\$12,600	\$7,035	\$6,117	\$15,499	\$27,250	\$84,853
2025	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$60	\$60	\$6,210	\$230	\$1,885	\$111	\$9,941	\$9,941	\$12,600	\$12,600	\$7,035	\$6,117	\$15,499	\$27,250	\$84,853
2026	\$3,750	\$3,750	\$3,750	-\$3,750	\$1,500	\$1,500	-\$1,500	\$500	\$60	\$60	\$6,210	\$230	\$1,885	\$111	\$9,941	\$9,941	\$12,600	\$12,600	\$7,035	\$6,117	\$15,499	\$27,250	\$84,853
TOTAL	\$7,576	\$47,825	\$134,182	-\$134,182	\$109,825	\$64,734	-\$64,734	\$44,795	\$56,696	\$56,668	\$456,976	\$32,418	\$109,425	\$12,543	\$289,820	\$4,200	\$373,713	\$26,562	\$141,309	\$134,879	\$393,876	\$856,227	\$3,244,133

REPORT OF THE TREASURER
WATER DEPARTMENT

FISCAL YEAR	\$715,338 Various Refunding 8/15/2003	\$439,000 Various Refunding 3/1/2004	\$2,006,920 Various 3/15/1999	\$1,064,000 Various Refunding 3/1/2004	\$3,869,770 Whitting Facility DW-99-23/23A 2/1/2002	\$443,000 Mendon Rd 3/15/2001	\$478,500 Tanks 2/15/2003	\$1,042,100 WTR Mains 2/15/2003	\$487,000 Sheldonville Water 10/15/2006	\$1,556,000 Rehab, Gen. Water Mains 10/15/2007	\$915,500 Water Mains, Remodel, WTR Filters 06/15/2009	\$1,836,315 Water Main, Well, Meters 12/15/2010	Total
PRINCIPAL PAYMENTS AS OF July 1, 2011													
2012	\$61,600	\$40,000	\$100,000	-\$100,000	\$137,732	\$25,000	\$45,000	\$55,000	\$25,000	\$85,000	\$65,000	\$191,315	\$835,647
2013	\$61,600	\$40,000	\$100,000	-\$100,000	\$142,763	\$25,000	\$20,000	\$55,000	\$25,000	\$85,000	\$60,000	\$185,000	\$804,363
2014	\$61,600	\$40,000	\$100,000	-\$100,000	\$151,533	\$20,000		\$50,000	\$25,000	\$85,000	\$60,000	\$185,000	\$783,133
2015		\$36,000	\$100,000	-\$100,000	\$152,885	\$20,000		\$50,000	\$25,000	\$80,000	\$60,000	\$180,000	\$708,885
2016		\$16,000	\$100,000	-\$100,000	\$161,902	\$20,000		\$50,000	\$25,000	\$80,000	\$60,000	\$180,000	\$697,902
2017		\$100,000	\$100,000	-\$100,000	\$169,483	\$20,000		\$45,000	\$25,000	\$80,000	\$60,000	\$180,000	\$689,483
2018	\$95,000	\$95,000	\$100,000	-\$100,000	\$177,184	\$20,000		\$45,000	\$25,000	\$80,000	\$60,000	\$175,000	\$687,184
2019			\$95,000	-\$95,000	\$183,746	\$20,000		\$45,000	\$25,000	\$80,000	\$35,000	\$170,000	\$653,746
2020					\$189,518	\$20,000		\$45,000	\$25,000	\$80,000	\$35,000	\$160,000	\$554,518
2021					\$190,230			\$45,000	\$25,000	\$80,000	\$35,000	\$80,000	\$455,230
2022								\$40,000	\$25,000	\$80,000	\$35,000	\$30,000	\$210,000
2023								\$40,000	\$25,000	\$75,000	\$35,000	\$30,000	\$205,000
2024									\$25,000	\$75,000	\$35,000	\$30,000	\$165,000
2025												\$30,000	\$30,000
2026												\$30,000	\$30,000
TOTAL	\$184,800	\$172,000	\$790,000	-\$790,000	\$1,656,976	\$190,000	\$65,000	\$570,000	\$325,000	\$1,045,000	\$635,000	\$1,836,315	\$7,510,091
INTEREST PAYMENTS AS OF July 1, 2011													
2012	\$6,314	\$7,200	\$37,250	-\$38,250	\$49,117	\$8,413	\$2,360	\$23,583	\$15,088	\$52,370	\$28,112	\$62,051	\$289,433
2013	\$3,850	\$5,600	\$33,650	-\$33,650	\$41,963	\$7,294	\$740	\$21,603	\$13,963	\$49,023	\$26,648	\$54,525	\$256,834
2014	\$1,309	\$3,600	\$29,025	-\$29,025	\$34,613	\$6,250		\$19,568	\$12,900	\$45,729	\$25,149	\$47,125	\$222,618
2015		\$1,700	\$24,225	-\$24,225	\$30,292	\$5,340		\$17,618	\$11,900	\$42,533	\$23,498	\$40,725	\$194,731
2016		\$400	\$19,375	-\$19,375	\$23,658	\$4,410		\$15,618	\$10,900	\$38,983	\$21,699	\$35,325	\$166,868
2017			\$14,500	-\$14,500	\$17,608	\$3,460		\$13,618	\$9,900	\$34,983	\$19,749	\$29,925	\$139,868
2018		\$9,500	\$9,500	-\$9,500	\$10,704	\$2,490		\$11,555	\$8,900	\$30,983	\$17,725	\$24,600	\$112,857
2019		\$4,750	\$4,750	-\$4,750	\$5,161	\$1,500		\$9,653	\$7,900	\$27,343	\$14,725	\$18,575	\$86,757
2020					\$956	\$500		\$7,730	\$6,900	\$24,063	\$13,925	\$11,975	\$66,049
2021					\$225			\$5,705	\$5,900	\$20,783	\$12,525	\$7,275	\$52,413
2022								\$3,681	\$4,900	\$17,503	\$11,125	\$5,213	\$42,421
2023								\$1,840	\$3,900	\$14,325	\$9,725	\$4,088	\$33,878
2024									\$2,900	\$11,241	\$8,325	\$2,963	\$25,428
2025												\$1,800	\$1,800
2026												\$600	\$600
TOTAL	\$11,473	\$18,500	\$172,275	-\$173,275	\$214,297	\$39,657	\$3,100	\$151,772	\$115,950	\$409,858	\$232,930	\$346,764	\$1,692,551

REPORT OF THE TREASURER

SCHOOL DEPARTMENT

FISCAL YEAR	\$1,031,350 VARIOUS 11/1/1993 Ref 8/15/03	MARTIN SCH REFUNDING 3/1/2004	\$22,395,000 MIDDLE SCH 3/1/1997	MIDDLE SCH REFUNDING BONDS	3/1/2004	MIDDLE SCH REFUNDING 3/1/2004	\$2,028,858 REMODEL 3/15/1999	REMODEL REFUNDING BONDS	3/1/2004	\$970,000 REMODEL REFUNDING	4/1/2000	VARIOUS REFUNDING HS TRACK	G 3/1/2004	VARIOUS REFUNDIN G	3/15/2001	\$335,800 VARIOUS HS ROOF	2/15/2003	\$863,900 COM SCH WINDOWS	3/15/2001	\$319,500 BUS & REMODEL	3/15/2006	\$527,765 School Remodeling & Equip.	10/15/2006	\$455,900 School Remodel	10/16/2007	\$697,500 Remodel, Equip, Asbestos Removes, SPED Bus Equip.	6/15/2009	\$627,785 Martin Road, Security, SPED Bus Equip.	12/15/2010	TOTAL
2012	\$8,800	\$330,000	\$1,120,000	-\$1,120,000	\$1,125,000	\$95,000	\$95,000	-\$95,000	\$95,000	\$95,000	\$15,000	-\$15,000	\$17,000	\$45,000	\$30,000	\$30,000	\$50,000	\$75,000	\$23,635	\$1,855,800										
2013	\$8,800	\$322,000	\$1,120,000	-\$1,120,000	\$1,110,000	\$95,000	\$95,000	-\$95,000	\$95,000	\$15,000	-\$15,000	-\$15,000	\$15,000	\$45,000	\$30,000	\$30,000	\$50,000	\$20,000	\$20,000	\$1,825,800										
2014	\$8,800	\$322,000	\$1,120,000	-\$1,120,000	\$1,110,000	\$95,000	\$95,000	-\$95,000	\$95,000	\$15,000	-\$15,000	-\$15,000	\$15,000	\$45,000	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$1,750,800										
2015		\$63,000	\$1,120,000	-\$1,120,000	\$1,110,000	\$95,000	\$95,000	-\$95,000	\$95,000	\$15,000	-\$15,000	-\$15,000	\$15,000	\$45,000	\$30,000	\$15,000	\$15,000	\$20,000	\$20,000	\$1,488,000										
2016		\$4,000	\$1,120,000	-\$1,120,000	\$1,105,000	\$95,000	\$95,000	-\$95,000	\$95,000					\$45,000	\$30,000	\$15,000	\$35,000	\$20,000	\$20,000	\$1,399,000										
2017			\$1,115,000	-\$1,115,000	\$1,095,000	\$95,000	\$95,000	-\$95,000	\$95,000					\$45,000	\$30,000	\$35,000	\$35,000	\$20,000	\$20,000	\$1,370,000										
2018						\$95,000	\$95,000	-\$95,000	\$95,000					\$45,000	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$240,000										
2019						\$65,000	\$65,000	-\$65,000						\$45,000	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$195,000										
2020														\$45,000	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$125,000										
2021														\$45,000	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$120,000										
2022														\$40,000	\$20,000	\$20,000	\$15,000	\$20,000	\$20,000	\$75,000										
2023															\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$35,000										
2024																		\$20,000	\$20,000											
2025																		\$20,000	\$20,000											
2026																		\$20,000	\$20,000											
TOTAL	\$26,400	\$1,041,000	\$6,715,000	-\$6,715,000	\$6,655,000	\$730,000	-\$730,000	\$730,000	\$60,000	-\$60,000	\$62,000	\$0	\$490,000	\$330,000	\$105,000	\$265,000	\$455,000	\$303,635	\$10,728,035											
2012	\$902	\$40,500	\$346,938	-\$346,938	\$293,375	\$35,313	-\$35,313	\$31,575	\$3,315	-\$3,315	\$2,505		\$20,211	\$13,655	\$4,200	\$9,975	\$11,488	\$18,144	\$10,673	\$446,530										
2013	\$550	\$27,500	\$290,938	-\$290,938	\$248,750	\$30,943	-\$30,943	\$27,775	\$2,509	-\$2,509	\$1,875		\$18,591	\$12,575	\$3,000	\$7,725	\$9,519	\$16,456	\$9,800	\$374,315										
2014	\$187	\$11,400	\$234,938	-\$234,938	\$193,250	\$26,549	-\$26,549	\$23,025	\$1,684	-\$1,684	\$1,125		\$16,926	\$11,465	\$1,800	\$5,600	\$8,259	\$14,707	\$9,000	\$287,744										
2015		\$1,775	\$176,138	-\$176,138	\$137,750	\$21,989	-\$21,989	\$19,516	\$844	-\$844	\$375		\$15,172	\$10,955	\$1,200	\$3,700	\$7,678	\$13,469	\$8,300	\$210,162										
2016		\$100	\$117,338	-\$117,338	\$82,375	\$17,381	-\$17,381	\$13,525					\$13,371	\$9,095	\$600	\$2,100	\$3,694	\$11,356	\$7,700	\$136,216										
2017			\$58,538	-\$58,538	\$27,375	\$12,750	-\$12,750	\$8,775					\$9,715	\$6,657	\$700	\$700	\$3,319	\$10,276	\$7,100	\$69,912										
2018						\$8,000	-\$8,000	\$4,500					\$7,802	\$5,313		\$700	\$5,513	\$9,526	\$6,500	\$35,911										
2019						\$3,250	-\$3,250	\$1,300					\$4,830	\$5,800		\$9,100	\$4,830	\$28,415	\$5,800	\$28,415										
2020													\$4,215	\$5,890		\$4,320	\$7,700	\$22,125	\$5,000	\$22,125										
2021													\$3,600	\$6,900		\$3,600	\$6,900	\$4,225	\$5,000	\$4,225										
2022													\$6,100	\$6,100		\$6,100	\$6,100	\$3,475	\$6,100	\$3,475										
2023													\$2,370	\$2,370		\$2,370	\$2,370	\$8,590	\$5,300	\$8,590										
2024													\$1,975	\$1,975		\$1,975	\$1,975	\$6,253	\$1,975	\$6,253										
2025																		\$1,200	\$1,200											
2026																		\$400	\$400											
TOTAL	\$1,639	\$81,275	\$1,224,828	-\$1,224,828	\$982,875	\$156,175	-\$153,702	\$126,750	\$8,352	-\$8,352	\$5,880	\$0	\$124,955	\$87,525	\$10,800	\$29,800	\$69,222	\$133,533	\$83,873	\$1,740,599										

REPORT OF THE TREASURER PUBLIC SAFETY

FISCAL YEAR	\$339,500 DESIGN & ENG 2/15/2003	\$7,032,000 FIRE TRUCK 3/15/2006	\$750,000 TRUCK 3/15/2006	FIRE TRUCK 3/15/2006	\$375,000 Fire Truck 10/15/2006	\$26,500 FIRE Twelve Lead Heart Monitors 06/15/2009	\$398,000 Ambulance, Heart Monitor, Police Vests, Thermal Imager 12/15/2010	TOTAL
PRINCIPAL PAYMENTS AS OF July 1, 2011								
2012	\$20,000	\$350,000		\$95,000	\$55,000	\$5,000	\$108,000	\$633,000
2013	\$20,000	\$350,000		\$90,000	\$50,000	\$5,000	\$95,000	\$610,000
2014	\$20,000	\$350,000		\$90,000	\$50,000		\$95,000	\$605,000
2015	\$20,000	\$350,000					\$90,000	\$460,000
2016	\$20,000	\$350,000					\$10,000	\$380,000
2017	\$20,000	\$350,000						\$370,000
2018	\$15,000	\$350,000						\$365,000
2019	\$15,000	\$350,000						\$365,000
2020	\$15,000	\$350,000						\$360,000
2021	\$10,000	\$350,000						\$350,000
2022		\$350,000						\$350,000
2023		\$350,000						\$350,000
TOTAL	\$175,000	\$4,200,000		\$275,000	\$155,000	\$10,000	\$398,000	\$5,213,000
INTEREST PAYMENTS AS OF July 1, 2011								
2012	\$7,065	\$175,088		\$7,200	\$5,488	\$238	\$12,760	\$207,838
2013	\$6,345	\$162,487		\$3,600	\$3,125	\$125	\$8,700	\$184,382
2014	\$5,605	\$149,538			\$1,000		\$4,900	\$161,043
2015	\$4,825	\$135,888					\$1,500	\$142,213
2016	\$4,025	\$121,887					\$150	\$126,062
2017	\$3,225	\$107,888						\$111,113
2018	\$2,400	\$93,450						\$95,850
2019	\$1,762	\$78,575						\$80,337
2020	\$1,125	\$63,700						\$64,825
2021	\$450	\$47,950						\$48,400
2022		\$32,200						\$32,200
2023		\$16,100						\$16,100
2024								\$0
TOTAL	\$36,827	\$1,184,751		\$10,800	\$9,613	\$363	\$28,010	\$1,270,363

REPORT OF THE TREASURER

OTHER DEPARTMENTS

FISCAL YEAR	\$4,211,485 Various 3/15/1999	\$1,806,000 Various Refunding 3/1/2004	\$280,100 Various 4/1/2000	Various Refunded 3/1/2004	Various Refunding Lestage & Septic 3/15/2001	\$223,000 Fall Dam & Septic 2/15/2003	Computers, Septic 10/15/2007	\$333,000 Paving, Computers, Septic 10/15/2007	\$122,500 Computer Switch, EMS Software, Town Hall HVAC 06/15/2009	\$102,220 Fire-Gen Heat System, P&R Landscape Truck 12/15/2010	Total
PRINCIPAL PAYMENTS AS OF July 1, 2011											
2012	\$210,000	\$215,000	\$5,000	-\$5,000	\$5,000	\$15,000	\$10,000	\$10,000	\$25,000	\$22,200	\$417,200
2013	\$210,000	\$215,000	\$5,000	-\$5,000	\$5,000	\$15,000	\$10,000	\$10,000	\$25,000	\$20,000	\$415,000
2014	\$210,000	\$215,000	\$5,000	-\$5,000	\$5,000		\$5,000	\$5,000		\$20,000	\$370,000
2015	\$210,000	\$215,000					\$5,000	\$5,000		\$20,000	\$365,000
2016	\$210,000	\$215,000					\$5,000	\$5,000		\$20,000	\$365,000
2017	\$210,000	\$220,000					\$5,000	\$5,000			\$350,000
2018	\$210,000	\$21,000					\$5,000	\$5,000			\$151,000
2019											\$120,000
2020											\$120,000
2021											\$0
2022											\$0
TOTAL	\$1,470,000	\$1,316,000	\$15,000	-\$15,000	\$15,000	\$1,115,000	\$30,000	\$45,000	\$50,000	\$102,200	\$2,673,200
INTEREST PAYMENTS AS OF July 1, 2011											
2012	\$70,875	\$65,625	\$824	-\$824	\$775	\$1,095	\$1,250	\$1,250	\$1,188	\$3,244	\$119,671
2013	\$61,215	\$57,025	\$555	-\$555	\$375	\$555	\$913	\$913	\$625	\$2,400	\$103,837
2014	\$51,503	\$46,275	\$280	-\$280	\$125		\$700	\$700		\$1,600	\$85,663
2015	\$41,423	\$35,525					\$500	\$500		\$900	\$68,900
2016	\$31,238	\$24,775					\$300	\$300		\$300	\$52,138
2017	\$21,000	\$13,900					\$100	\$100			\$35,125
2018	\$10,500	\$4,200									\$19,263
2019											\$9,000
2020											\$3,000
2021											\$0
2022											\$0
TOTAL	\$287,754	\$247,325	\$1,659	-\$1,659	\$1,075	\$1,650	\$3,763	\$3,763	\$1,813	\$8,444	\$505,040

REPORT OF THE TREASURER

LANDFILL DEPARTMENT

FISCAL YEAR	\$1,610,367 CLOSURE 98-69 10/5/99	\$1,435,526 CLOSURE 98-114 10/6/99	\$2,190,000 CLOSURE 2/15/03	\$105,478 CLOSURE 98-69A 11/6/03	TOTAL
PRINCIPAL PAYMENTS AS OF July 1, 2011					
2012	\$52,438	\$46,478	\$110,000	\$4,944	\$213,860
2013	\$58,504	\$52,636	\$110,000	\$5,065	\$226,205
2014	\$57,549	\$51,777	\$110,000	\$4,191	\$223,517
2015	\$62,357	\$56,825	\$110,000	\$3,358	\$232,540
2016	\$66,492	\$56,629	\$110,000	\$3,273	\$236,394
2017	\$66,290	\$61,139	\$110,000	\$3,188	\$240,617
2018	\$69,841	\$60,357	\$110,000	\$8,109	\$248,307
2019	\$72,947	\$63,929	\$110,000	\$7,951	\$254,827
2020	\$71,846	\$62,957	\$110,000	\$7,793	\$252,596
2021			\$110,000		\$110,000
2022			\$110,000		\$110,000
2023			\$110,000		\$110,000
2024					
TOTAL	\$578,264.00	\$512,727.00	\$1,320,000.00	\$47,872.00	\$2,458,863.00

INTEREST PAYMENTS AS OF July 1, 2011					
2012	\$13,050	\$14,487	\$54,567	\$882	\$82,986
2013	\$12,233	\$11,646	\$50,608	\$762	\$75,249
2014	\$8,544	\$10,908	\$46,537	\$637	\$66,626
2015	\$6,191	\$7,598	\$42,248	\$543	\$56,580
2016	\$3,749	\$5,488	\$37,847	\$451	\$47,535
2017	\$1,569	\$3,302	\$33,448	\$364	\$38,683
2018	\$229	\$1,384	\$28,910	\$195	\$30,718
2019	\$76	\$202	\$24,235	\$23	\$24,536
2020		\$67	\$19,560	\$8	\$19,635
2021			\$14,610		\$14,610
2022			\$9,660		\$9,660
2023			\$4,600		\$4,600
2024					
TOTAL	\$45,641.00	\$55,082.00	\$366,830.00	\$3,865.00	\$471,418.00

REPORT OF THE TOWN TREASURER

TAX TITLE

Represents uncollected taxes for which the Tax Collector has executed a "taking" - whereby a municipal lien has been placed on the property for delinquent taxes and the Town "owns" the property subject to foreclosure of the owner's right to redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2010	\$319,647
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Additions to Tax Title:

(New liens for tax year 2010 and additions to existing accounts for FY2011, i.e., subsequent takings)

\$ 421,707

Reductions in Tax Title:

Collections	155,510
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Disclaimers for invalid takings-
Foreclosures by Treasurer-

Sub Total Reductions:

155,510

Ending Balance June 30, 2011

<u><u>\$585,844</u></u>

2011 WAGE TOTALS

MODERATOR

KOHL	DEBORAH	\$600.00
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SELECTMEN

SULFARO	JUDITH	\$42,464.92
RHYNO	JOHN	\$1,149.99
THOMPSON	MICHAEL	\$1,049.97
SPINNEY	PATRICIA	\$507.36
MARCHITTO	JOAN	\$999.96
CATHCART	JOANN	\$50,056.16
HEIDKE	GAIL	\$16,165.79
DOUCETTE	ALICE	\$22,779.12
WILLIAMSON	MARK	\$249.99
FISHER	MARK	\$90,034.00

ACCOUNTANT

BAILLARGEON	TAMMY	\$48,882.74
PHILLIPS	ANDREA	\$57,693.99
HARWOOD	MELISSA	\$1,969.63
HIGGINS	LISA	\$83,038.40
CUTILLO	WENDY	\$11,492.89

ASSESSORS

SCADUTO	SHEILA	\$53,856.20
SMITH	CHERYL	\$39,545.14
PINSONNAULT	PAUL	\$3,024.99
WEIDMAN	RICHARD	\$41,993.42
THEODORE	CAROL	\$39,545.14
BELLISSIMO	JOHN	\$11,576.38
KRASKOUSKAS	JOHN	\$2,900.04
FRIEDLAND	ELIZABETH	\$507.36

TREASURER

BOARI	STACY	\$14,053.68
JAMIESON	ELAINE	\$53,409.76
ASANZA	DIANA	\$78,655.34
EMPIE	CLAIRE	\$40,078.71
FEIERSTEIN	WENDY	\$42,464.92

TAX COLLECTOR

BRANDT	PATRICIA	\$44,392.25
COTE	STELLA	\$19,823.54
MARCHAND	BARBARA	\$39,545.14
POSPISIL	GLORIA	\$33,454.91

TOWN COUNCIL

FERRIS	ROGER	\$21,836.16
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HUMAN RESOURCES

BEAUREGARD	PATRICIA	\$42,464.92
CALICCHIA	CATHERINE	\$93,494.90
CONNELLY	SUZANNE	\$9,503.22

HUMAN RESOURCES CONT.

DOBSON	MICHELE	\$50,392.24
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INFORMATIONAL TECHNOLOGIES

MCCARTHY	KENNETH	\$55,339.96
NIELSEN	THOR	\$44,443.69
MUELLER	KEITH	\$76,273.57
ALMEIDA	STEVEN	\$1,090.81

TOWN CLERK

KORNREICH	DONNA	\$17,945.71
GOULD	MAXWELL	\$19,781.75
MCNIELLY	PATRICIA	\$42,938.09
JUNCKER	MELISSA	\$11,177.05

ELECTIONS

RUST	DONNA	\$114.00
TORPEY	DAVID	\$1,500.00
PINSONNAULT	SHELIA	\$114.00
SHEVCHUK	NANCY	\$114.00
SHERMAN	RICHARD	\$114.00
DIMARTINO	KATHLEEN	\$125.38
GIRLING	ROBERT	\$621.36
MATTHIS	WALTER	\$114.00
WHITE	BETH	\$114.00
HORTON	KATHLEEN	\$114.00
VIGORITO	JOHN	\$125.38
POLLACK	LISA	\$114.00
KARPINSKI	MARIETTA	\$125.38
LANPHER	ROBERT	\$114.00
LANPHER	CATHERINE	\$114.00
CORRIVEAU	THERESE	\$125.38
SCHILLING	LORRAINE	\$114.00
LEGG	DORIS	\$125.38
FORSYTHE	MADELINE	\$114.00
FEIERSTEIN	NEAL	\$114.00
NORTON	JANET	\$36,999.46
GOLEMBEWSKI	FREDRIC	\$114.00
BEDARD	ROBERT	\$621.36
CLOUGHERTY	JOSEPH	\$114.00
GOLDEN	MARY	\$114.00
BRADFORD	NATALIE	\$114.00
MURPHY	JOAN	\$125.38
ABDOU	ANITA	\$125.38
ABDOU	LOUIS	\$118.00
RICHARDS	THOMAS	\$114.00
RUEST	ELEANOR	\$1,500.00
BURKE	PAULINE	\$125.38
SULLIVAN	CHRISTOPHER	\$1,500.00
DOLAN	PATRICIA	\$42,785.72
SPALDING	EMMA	\$114.00
CLOUGHERTY	DEBORAH	\$15,280.10

ELECTIONS CONT.

MIDDLETON	ROBERT	\$125.38
SPALDING	EDWARD	\$114.00
POMES	LORRAINE	\$125.38

POIRIER	KEVIN	\$2,000.04
BROUSSEAU	GEORGETTED	\$114.00
MARTHA	GAIL	\$125.38
BROUSSEAU	LUCIEN	\$621.36
COLLERAN	JEAN	\$267.75
BOYNTON	BARBARA	\$125.38

CONSERVATION

DOYLE	SHANNON	\$52,349.07
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PLANNING BOARD

HOULE	RICHARD	\$593.75
SMITH	PATRICIA	\$2,007.84
MCCARTHY JR	RICHARD	\$656.25
PETERSON	RICHARD	\$500.00
SIGNORIELLO	MARY	\$500.00
WELCH	THOMAS	\$500.00
BURGESS	MARY	\$66,053.60
FRIZZELL	LINDA	\$42,464.92

ZONING

DIRENZO	MICHELLE	\$20,236.60
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MAINTENANCE

CONROY	ALAN	\$42,897.33
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POLICE

BROWN	MICHAEL	\$51,353.60
ARAUJO III	DANIEL	\$51,996.31
BRADLEY	STEPHEN	\$57,930.51
BATTAGLIA	FRANCES	\$4,776.84
GOULD	MICHAEL	\$86,900.36
PANCHUK	JOHN	\$104,800.61
MALCOLMSON	JAMES	\$73,789.30
SIROIS	ROBERT	\$56,235.58
GOULD	DAVID	\$102,056.51
KRISHTAL	KRISTINE	\$66,954.01
FOLAN	BARTLEY	\$93,916.33
GRIM	JOHN	\$73,133.47
MOONEY	RYAN	\$64,738.88
GRUNEWALD	CHRISTIAAN	\$63,432.81
DACRUZ	MICHAEL	\$5,236.23
SALVIATI	JOSEPH	\$4,924.86
PHIPPS	KEVIN	\$30,419.52
TURNER	JOSEPH	\$66,939.32
GANNON	JANE	\$49,488.88
JONES	CRAIG	\$92,059.65
MOBLEY	KEVIN	\$74,568.74

POLIC CONT.

LOWE	DAVID	\$66,644.48
BELHAM	ERIN	\$45,812.51
ZIMMER	EDWARD	\$81,500.64
MCPHEE	KEITH	\$56,292.61
WEINER	SCOTT	\$62,882.28
VENTOLA	ERIC	\$2,896.54
MCMAHON	JOSHUA	\$107,260.24

MCQUADE	RICHARD	\$75,589.49
CAVALIERE	ANN	\$5,176.54
MCKEON	KEVIN	\$66,578.76
CURRAN	ROBERT	\$66,679.63
MCKENNA	SHANE	\$103,144.43
ELLIOTT	MICHAEL	\$73,927.79
PERRON	GLEN	\$2,638.40
DONOVAN	DENIS	\$87,246.49
CULLEN	DAVID	\$70,495.61
REILLY	JOHN	\$123,721.73
CICCIO	CHRISTOPHER	\$85,501.50
MCCAFFERTY	THOMAS	\$89,987.48
ROY	CHRISTOPHER	\$66,763.33
CHAPMAN	CRAIG	\$88,365.38
ROY	JASON	\$86,162.50
TROWBRIDGE	MARK	\$51,983.34
LACASSE	KEVIN	\$69,258.32
MAITLAND	GARY	\$81,691.63
GOULD	ERIC	\$50,204.00
BROCK	JOSHUA	\$44,861.04
CHAMPAGNE	RICHARD	\$5,160.78
ADAMS	ELLIOT	\$4,527.00
CERCE	CHAD	\$89,348.93
READ	CLIFFORD	\$1,509.00
LALANCETTE	PAUL	\$70,212.91
ARRIGHI	DANIEL	\$102,982.07
HIGGINS	DEBORAH	\$4,876.34
HARVEY	SUSAN	\$34,542.14
SILVESTRI	KEVIN	\$78,777.22
DEMARCO	FREDERICK	\$94,915.29
VELLETRI	JOSEPH	\$5,100.78
CANNATA	JULIE	\$48,718.97
DIRENZO	JOSEPH	\$125,431.75
MCGOWAN	KATHY	\$46,197.14
BROWN	PAMELA	\$66,421.47
JOHNSON	ROBERT	\$37,368.04
DAVIGNON	WILLIAM	\$5,372.04
FLANNERY	JOHN	\$5,285.21

POLICE SPECIAL DETAIL

PINE	JAMES	\$348.88
SUGRUE	ROBERT	\$5,102.38
CARLEY	CRAIG	\$763.18
RUSSELL	JAMES	\$348.88

POLICE SPECIAL DETAIL CONT.

STEVENS	JASON	\$348.88
REDDINGTON	JAMES	\$3,137.66
RYAN	JOSEPH	\$1,548.16
MILLER	RYAN	\$4,884.33
FONTAINE	ROBERT	\$2,115.08
MCKENZIE	LEO	\$261.66
BERARD	PAUL	\$1,635.38
NAGY	MICHAEL	\$327.08
STANTON	MICHAEL	\$196.25
REGO	RONALD	\$10,902.52
TROWBRIDGE	KYLE	\$174.44

DUFORT	JAMES	\$327.08
COLLINS	KENNETH	\$305.27
GOULDER	DAVID	\$218.05
ROGERS	RICHARD	\$3,205.33
HANLEY	JEREMY	\$414.29
FLOOD	GARY	\$15,765.02
ESMERALDO	RICHARD	\$261.66
BOSTICK	EARL	\$348.88
GOULD SR	MICHAEL	\$97,369.24
POIRIER	BRETT	\$174.44
MORSE JR	PETER	\$545.13
MONTERROSO	WILLIAM	\$1,155.67
NICHOLAS	CHARLES	\$103,799.85
GOSSELIN	WILLIAM	\$348.88
BUKHENIK	YURIY	\$348.88
PFEFFERLE	FRANCIS	\$17,891.03
WELLMAN	THOMAS	\$414.30
BYRNES	JOHN	\$507.36
MALHOTRA	DANISH	\$2,125.99
BURNS	GARY	\$5,298.62
DAWES	DAVID	\$114,768.72
ENEGREN	JOSEPH	\$1,700.79
MILLER	ROBERT	\$348.88
JOHNSON	LEO	\$261.66
WESTCOAT	DAVID	\$16,326.52
LEDO	JOHN	\$348.88

FIRE

PICCHI	JUSTIN	\$66,533.22
LEVASSEUR	MICHAEL	\$69,888.10
WHITE	JOHN	\$96,973.33
STACK	RICHARD	\$83,246.39
SILVESTRI	LARRY	\$64,175.42
SANKEY	DEREK	\$62,167.22
REILLY	DAVID	\$52,442.47
HIGGINBOTHAM JR	ARTHUR	\$750.00
NARDELLI	PETER	\$64,506.49
MORIARTY	JAMES	\$90,526.65
MEYER	SCOTT	\$88,928.62
MEYER	RONALD	\$89,008.77

FIRE CONT.

MEYER	MITCHELL	\$76,855.01
MEYER	ERIC	\$62,736.96
MCCALL	JEFFREY	\$60,534.10
LAVERY	GLENN	\$63,066.20
LANGILLE	BRETT	\$62,552.56
BADGER	JEFFREY	\$72,530.55
LAMBERT	RICHARD	\$65,071.50
KELLEY	THOMAS	\$54,708.88
CHRETIEN	CURT	\$79,463.45
GOUCK	ERIC	\$50,902.72
SCOTT	DAVID	\$54,955.45
FULTON	MICHAEL	\$63,380.57
HARNOIS	STEVE	\$5,683.50
BRILLON	SHAWN	\$63,656.57
DILLON	MICHAEL	\$66,589.43

CORNETTA	CHRISTOPHER	\$60,458.86
DARLING	RONALD	\$97,140.45
BLAKE	SHAD	\$72,550.09
CULLEN	PETER	\$91,969.13
COLEMAN	CHRISTOPHER	\$90,484.85
BROUSSEAU	BRIAN	\$82,009.11
LAMB	PETER	\$107,208.12
COOPER	JOHN	\$59,295.18
MULLEN	MICHAEL	\$64,073.82
GAULIN JR.	ROBERT	\$63,383.38
BOMBARDIER	DIANA	\$42,863.74
BEAULIEU	LAUREL	\$7,881.12
BROUSSEAU	MICHAEL	\$104,405.44
TAYLOR	RAYMOND	\$12,844.71
BURNS	RONALD	\$76,090.19
JACKSON	JUSTIN	\$3,570.08
CHABOT	MICHAEL	\$76,667.76
MCAULIFFE	SCOTT	\$68,836.05
CHRETIEN	DAVID	\$61,810.07
MCDONAGH	RICHARD	\$69,890.89

AMBULANCE

HAUEISEN	MICHAEL	\$67,393.75
CREIGHTON	KRISTOPHER	\$62,715.20
JACKMAN	DANIEL	\$67,826.83
BRISTOL	MICHAEL	\$63,437.48
BURNS	RICHARD	\$69,838.55
HOGAN	WILLIAM	\$67,156.52
KELLEY	BRIAN	\$66,930.01
KERN	JAMES	\$73,960.70
COX	JOSEPH	\$67,827.89
LANGILLE	SCOTT	\$64,023.94
PELISSIER II	GARY	\$67,751.92
DONLEY	KEVIN	\$68,934.01
MCKINNON	GEORGE	\$69,939.52
RENKER	MARK	\$66,743.19

AMBULANCE CONT.

BUMPUS	SCOTT	\$68,921.67
LITTLE	EDWARD	\$66,674.38

BUILDING

HASELTON	BRUCE	\$6,981.21
BRILLON	MARY	\$22,259.28
COOPER-PEREYRA	LEIGH	\$38,496.64
BURLINGAME	WALTER	\$138.75
HASELTON	PAUL	\$4,215.12
LAFRATTA	PAUL	\$40,275.02
PALMER	RODMAN	\$79,112.14
RODRIGUES-CALISTA	SUE	\$45,723.94
FONTAINE	SHARON	\$52,716.01
DESCHENES	PAUL	\$29,429.99

ANIMAL CONTROL

BALDWIN	ROBYN	\$2,412.59
FONTNEAU	KAREN	\$46,684.46
CARIGNAN	LISA	\$754.81

ARRIGHIE	PAUL	\$79.92
DALTON	PETER	\$969.03
GUIMOND	DAVID	\$36,782.78
STOCKS	SUSAN	\$3,656.95

DPW ADMINISTRATION

PAINE	ELAINE	\$507.36
PORTER	GARY	\$416.65
POIRIER	JOEL	\$1,083.29
HOLLOWELL	MARK	\$93,995.61
AUCOIN	BETH ELLEN	\$41,758.69
CABRAL	STEVEN	\$1,300.00
CALDWELL	STEPHEN	\$40,806.63
CERRONE	DONALD	\$666.64
LIBBY	MARY	\$42,830.61
WATERMAN	SANDRA	\$84,359.95
ABELLAN	ALICE	\$507.36

HIGHWAY

BOURSKI	MARK	\$52,478.68
WARD	DAVID	\$52,456.37
MOONEY	MATTHEW	\$50,155.24
PERRON	MICHAEL	\$41,483.31
BOTELHO	KEITH	\$53,816.39
DIROSARIO	JOSEPH	\$59,023.83
SILVA	RICHARD	\$59,887.58
STAUFF	CLINTON	\$46,829.24
WOOTEN	ROBERT	\$58,203.72
MCCARTHY	THOMAS	\$42,901.78
LEBLANC	LAWRENCE	\$57,473.77
TAYLOR	BRIAN	\$63,565.37
FERREIRA	JOE	\$59,958.40

HIGHWAY CONT.

STANOVITCH III	JOHN	\$57,190.74
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SOLID WASTE

COFFEY	LAURA	\$43,392.97
BERNIER	MICHELE	\$55,537.19
BOURSKI	RUSSELL	\$12,659.98
WIKLUND	GAIL	\$41,725.19
WILLIAMS	DIANE	\$31,731.16
KITSOCK	JAMES	\$14,112.21

SEWER DEPARTMENT

MADDEN	JEFFREY	\$24,207.48
CROWLEY	JAMES	\$63,774.96
DE VALK	CHERYL ANN	\$59,934.78
HORTON	JOHN	\$74,162.42
HUGHES	JAMES	\$50,202.41
ROCHA	GREGORY	\$56,183.80
BOURDEAU	RAYMOND	\$39,311.05
HASTINGS	MERRILL	\$62,455.20
JAGIELO	JAMES	\$22,777.23
MEADOWS	DANIEL	\$27,684.21
SOUSA	MICHAEL	\$45,281.50
WIKLUND	KAELA	\$17,489.19

MASSE	RICKIE	\$59,424.37
BELLAVANCE	TRACY	\$40,747.05

WATER DEPARTMENT

PARENTEAU	STEVEN	\$68,703.50
BELLAVANCE	JAY	\$54,107.05
WANBERG	WILLIAM	\$74,925.17
BRADY	STEVEN	\$50,982.02
SLATTERY	TIMOTHY	\$81,610.42
SHEEHAN	RAE	\$44,854.85
EMMONS	SUZANNE	\$41,223.40
LEONE	KEVIN	\$59,738.11
CARDINALI	STEVEN	\$62,072.95
MCCARTHY	KEVIN	\$50,061.97
FLANNERY	PAUL	\$34,630.02
BOLTON	THOMAS	\$47,464.14
MCDOWELL	WILLIAM	\$84,650.06
FERRAGI	MICHAEL	\$67,385.88
FURTADO	JEFFREY	\$50,795.53
SIOK	MARY ELLEN	\$37,860.77
BARROWS	JOSEPH	\$48,125.30
BARNEY JR.	ROBERT	\$64,034.48
MCCARTHY	JOSEPH	\$54,736.09

ELECTRIC

CABRAL	HEATHER	\$52,653.95
CORRIGAN	THOMAS	\$1,133.00
WEEMAN	DYLAN	\$29,063.82

ELECTRIC CONT.

FALLOWS	MORaine	\$65,815.62
BRASTOW	MELISSA	\$50,464.77
BUKIN	ROBERT	\$149,500.08
MORTON	GEOFFREY	\$90,978.88
MOYNIHAN	JAMES	\$155,210.24
WILMARTH	PETER	\$128,587.45
MARINO	JOSEPH	\$5,472.30
POTTER	MARK	\$7,165.76
REDDY	JEAN	\$46,039.94
MCGUIRE JR	JOHN	\$102,020.56
DEAN	BRADFORD	\$147,836.51
DIMOCK	BRENTON	\$68,725.23
MULLANEY	PATRICK	\$16,009.45
ESTRELLA	BARRY	\$72,280.53
CORNETTA SR	DENNIS	\$65,246.23
MILLER	JOHN	\$85,833.71
LANGILLE	ANN	\$98,528.97
ALLEN	JEREMIAH	\$109,035.98
GILMORE	AMY	\$1,561.31
ST GEORGE	BREE	\$65,970.93
THORPE	JAMIE	\$3,508.80
WHALEN	THOMAS	\$2,532.03
VANDETTE	EDWARD	\$1,033.00
TATTRIE	PAULA	\$107,031.62
STEVENS	STACEY	\$55,811.61
SCHOFIELD	DAVID	\$33,824.01
HORVATH	KIMBERLY	\$41,250.12

MOTTINGER	CHARLES	\$1,033.00
HERGT	JUSTIN	\$112,354.55
ROY	MATTHEW	\$123,774.84
NEWMAN	JANINE	\$68,929.45
PARKER	SUSAN	\$62,894.54
MITCHELL	CHRISTOPHER	\$93,453.31
CRONIN	CHRISTOPHER	\$10,226.15
MASLEN	CHRISTOPHER	\$118,202.25
HORTON	GREGORY	\$115,594.75
LANGILLE	DALE	\$110,254.96
JOHNSON	CARL	\$112,894.30

RECREATION

SULLIVAN	MARGARET	\$3,156.82
CONNELLY	ALISON	\$2,797.20
BURGESS	MICHELLE	\$3,556.03
PARENT	SARABETH	\$324.45
NUGENT	HAYLEE	\$672.11
HURLEY	MCKAYLA	\$106.61
BERKLEY	JESSICA	\$5,455.99
PERRON	RYAN	\$815.77
ROY	ARIANA	\$1,216.08
ADLER	CAROLINE	\$1,065.55
MATTSON	DAVID	\$2,884.96

RECREATION CONT.

DIETERIC	HEATHER	\$76.48
CARMICHAEL	JOHN	\$23.17
CARMICHAEL	CONOR	\$37.08
COYNE	KERRY	\$345.40
BEAUPRE	MELISSA	\$39.40
BAGARELLA	JULIA	\$83.43
JOHNSON	COLBY	\$162.23
BERKLEY	MIRANDA	\$1,434.55
LEBLANC	TIMOTHY	\$134.42
WALLACE	ELIZABETH	\$394.01
ORFAN	THOMAS	\$241.02
HARRIS	JOSHUA	\$501.86
KIRK	CHRISTOPHER	\$284.70
FISH	ROSSI	\$379.60
GITTLE	JASON	\$268.00
HAMILTON	BRIAN	\$462.53
MARTIN	BRIEANNA	\$319.82
LANG	DANIEL	\$80.00
LOUGHNANE	KATHRYN	\$528.40
FORBES	MADISON	\$83.43
IACONIS	RACHEL	\$197.01
PAQUIN	ALLISON	\$231.77
MCCARTHY	PAUL	\$241.98
FORBES	JEFFREY	\$444.72
DELBONIS	JACQUELINE	\$201.65
DEININGER	CHRISTY	\$3,775.11
KUMMER	JESSE	\$4,375.87
CHAHWAN	NICOLE	\$148.35
COYLE	VERONICA	\$224.81
CHRETIEN	TAYLOR	\$142.35

POST	RYAN	\$195.58
CREAR	JACOB	\$254.93
LACASSE	DARREN	\$231.75
POST	RYAN	\$1,923.34
KAYATA	ANDREW	\$57.94
CHAMPAGNE	ALLYSON	\$113.88
JOHNSON	LAUREN	\$236.39
EBRAICO	LAURA	\$254.92
GREALISH	CONNOR	\$1,791.87
ALIX	BRAD	\$2,049.84
SMITH	DELANEY	\$446.03
MCCRETTON	SHAYLYN	\$142.35
WANLESS	LAUREN	\$454.27
HAMILTON	MELODIE	\$245.68
ALIX	LAUREN	\$1,022.85
CAOUCETTE	KATHERINE	\$1,195.75
HALLAHAN	KIMBERLEY	\$384.25
ASANZA	MITCHELL	\$1,119.45
AYRES	RACHEL	\$2,394.71
LAYTHE	JORDAN	\$26,873.38
GOODE	ASHLEY	\$2,015.30
<u>RECREATION CONT.</u>		
GABOURY	SERA	\$3,144.32
SIEBER	SARAH	\$1,999.62
BARRETT	HOLLY	\$2,714.97
CROKE	MICHAEL	\$1,257.93
BRUNELLI	JILLIAN	\$2,827.99
BERKLEY	CHELSEA	\$13,222.79
DIETERLE	MATTHEW	\$774.15
FITZPATRICK	KERRY	\$1,475.69
KING	ALYSSA	\$113.88
TRYON	PHILIP	\$10,639.28
MECHLINSKI	CHACE	\$1,427.52
PATCH	STEPHEN	\$185.41
HEBERT	CARL	\$1,255.38
RABUFFO	DOLORES	\$1,832.47
LANG	DAVID	\$391.66
REDDINGTON	ETHAN	\$231.76
LANG	JACOB	\$352.27
SIEBER	BRIAN	\$2,970.37
MCHUGH	ALISON	\$426.45
MULCAHY	MEGAN	\$27.81
BENNETT	LISA	\$899.00
FITZPATRICK	EDWARD	\$147.10
MARTIN	ANNA	\$208.58
PATCH	MATTHEW	\$157.60
ACHIN	ALEXANDRA	\$196.92
O'NEILL	KELLY	\$227.12
RODRIQUES	KYLE	\$310.54
CHIEN	CHAI-JEN	\$2,638.89
HART	MARYSSA	\$2,690.19
CONNOLLY	KEVIN	\$275.52
ALLEN	NICHOLAS	\$282.74
FLANNERY	RYAN	\$1,715.70
JOHNSON	DANIEL	\$56.94
PATCH	CONNOR	\$46.35

PERRON	JUSTIN	\$899.20
HARRIS	ELIJAH	\$223.52
OUELLETTE	KATHLEEN	\$678.12
RHILINGER	DAYLIN	\$146.00
BLASE	JACK	\$39.40
TRAVERS	MAKENZIE	\$833.81
SCHROT	REBECCA	\$4,311.56
LACLAIR	ZOE	\$208.56
MASTALERZ	COREY	\$139.10
AUGOUSTAKIS	GEORGE	\$841.26
NORRIS	PAUL	\$460.27
HURLEY	MATTHEW	\$1,855.30
HAINES	ELLA	\$159.91
BROWN	DANA	\$510.09
TURNER	STEPHANIE	\$444.72
GILDEA	GREGORY	\$129.77
BENNETT	SYDNEY	\$672.08
<u>RECREATION CONT.</u>		
MURPHY	RACHEL	\$528.43
GRINAVIC	JAMIE	\$243.36
MCCARTHY	HANNAH	\$2,232.33
KUHN	BENJAMIN	\$387.04
CONNOLLY	MATTHEW	\$3,009.83
DECHAMBEAU	EVAN	\$127.46
BILLINGTON	JACOB	\$569.40
GREENE	SARA	\$649.60
LONZO	EDMUND	\$203.94
FOSTER	RYAN	\$129.77
MURPHY	KAYLA	\$706.48
BERTOLINO	THERESA	\$483.99
HOFF	JEREMY	\$222.48
ROFINO	ERICKA	\$129.80
CAUDLE	MARIA	\$2,410.81
HART	MICHAEL	\$6,974.80
JANKOWSKI	KAILEY	\$74.16
COSTELLO	JILLIAN	\$380.06
BARNEY	BRIANNA	\$982.87
JOHNSON	JULIANNA	\$345.33
BLANCHETTE	ALEXANDRA	\$317.49
CURTIS	JAMES	\$74.16
LEAVITT	REBECCA	\$78.79
MCMAMARA	JULIA	\$118.20
KANE	HANNAH	\$180.76
MCVEY	PATRICK	\$7,708.51
GOULD	RACHEL	\$2,428.96
JOHNSON	JASON	\$4,107.89
CROSSLEY	HELEN	\$8,826.85
SHERMAN	ASHLEY	\$2,146.68
RICHMAN	JENNIFER	\$206.28
LEAVITT	SARAH	\$157.58
RICHARDSON	KEIGHAN	\$254.91
ALIX	JENNIFER	\$163.33
ALIBERTI	FABIENNE	\$3,038.40
PARKER	VANESSA	\$2,898.14

BOARD OF HEALTH

BATES	DONALD	\$250.00
MANN	CATHERINE	\$1,980.08
FLEMING	ANNE	\$56,969.89
DAVIS	ROBERT	\$65,784.34
BROWN	DANIEL	\$8,500.00
MASLEN	JONATHAN	\$187.50
JOUBERT	MARY	\$74.72
LEYDON	CELESTE	\$22,314.24
CASPER	ROBERT	\$12,142.00
VANDETTE	DONNA	\$41,879.66
KORMAN	MELVIN	\$507.36

COUNCIL ON AGING

GREENHALGE	CHRISTINE	\$5,939.59
ALLARD	LORRAINE	\$507.36
PERNA	JOSEPH	\$507.36
CLOUTIER	JUDITH	\$3,196.80
GOETZ	LINDA	\$507.36
WHEATLEY	JULIA	\$14,071.56
AUCLAIR JR	NORMAN	\$507.36
HUNT	PAMELA	\$62,261.91
LAMOTHE	A. MARIE	\$507.36
GILLIS	MARY ELLEN	\$308.47
REGO	CLAUDE	\$507.36
KEENE	ARNOLD	\$507.36
PERREAULT	TRACY	\$507.36
BRISTOL	MARILEE	\$507.36
VIOLA	JOSEPH	\$507.36
LETOURNEAU	ANN	\$37,135.11
WARREN	RICHARD	\$507.36
TWIRAGA	JOSEPH	\$507.36
WORTHINGTON	PATRICIA	\$345.00

VETERANS

WALTER	TODD	\$15,983.72
MCCANN	JAMES	\$45,335.17

LIBRARY

JORDAN	JANET	\$10,756.76
PANCHUK	ROBIN	\$7,806.40
GAUDETTE	DANA	\$10,462.40
MCCARTHY	VERONICA	\$3,879.35
HOLMES	MARGARET	\$42,743.65
PARRISH	PAULA	\$7,605.50
WARD	FRANCIS	\$69,590.16
SULLIVAN	ANNE	\$17,755.34
TUPPER	DEBORAH	\$3,835.87
LOCKHART	DAVID	\$56,405.78
JOHNSON	MARJORIE	\$39,545.14
CASACCIO	ELLEN	\$40,017.14
FRANKLIN	EUNICE	\$42,732.65
CARISTI	JOANNA	\$8,764.98
DUGAN	KAREN	\$9,596.53
SCHOONMAKER	BONNIE	\$3,708.04

RICKS	MARLENE	\$11,503.84
CULLINAN	KATHERINE	\$53,919.46

WWII MEMORIAL POOL

HOGAN	PATRICK	\$634.36
BLANCHARD	ELIZABETH	\$2,127.89
CHRETIEN	KYLE	\$550.96
KUMMER	KYLE	\$12,633.98
KUMMER	KAITLIN	\$574.75
MCLOUGHLIN	KRISTEN	\$2,117.90

WWII MEMORIAL POOL CONT

MACDONALD	AIMEE	\$5,538.23
MCLAUGHLIN	MARY KATE	\$1,695.81
MORIARTY	EVAN	\$761.31
RENZI	AUSTIN	\$548.75
HARVEY	SARAH	\$459.80
YOUNG	SEAN	\$392.91
SIEBER	ELIZABETH	\$1,006.04
SWEET	MADELYN	\$430.54
HARRIS	RYAN	\$164.84
LOMBARDO	MATTHEW	\$533.40
HOFF	KAYLA	\$1,470.87
RICHARDSON	TIERNEY	\$1,334.55
KUMMER	PETER	\$886.28
ACHIN	GREG	\$1,595.80
BADGER	JORDON	\$2,094.16
CHRETIEN	ANDREW	\$1,712.94
BENNETT	DYLAN	\$2,617.25
DEVERS	CONNOR	\$2,554.36
KUMMER	WILLIAM	\$1,015.41
BADGER	NATHAN	\$298.52
WALNUT	ASHLEY	\$1,501.01

PARK DEPARTMENT

TOMAR	WILLIAM	\$38,069.97
BOOTH	SHELBY	\$1,973.92
DUQUETTE	ALLISON	\$43,632.87
ZAHARIAS	ANDREW	\$43,847.65
MASTALERZ	ERIN	\$44,392.25
CARVALHO	STEVEN	\$74,052.27
PHIPPS	KELLEY	\$50,308.15

RETIREMENT

BAKER	DOROTHY	\$2,000.00
BUSH	DEBRA	\$54,635.88

HIGH SCHOOL TEACHERS

AMES	MATTHEW	\$48,041.26
DEPARTHY	AMY	\$25,035.02
HOLSTER	SCOTT	\$83,764.54
RUSHLOW	CARRIE	\$60,463.52
MULKERRINS	SEAN	\$71,463.50
MARCOTTE	CATHERINE	\$79,519.96
COSME	HELENE	\$77,062.38
COSTA	JOYCE	\$56,534.79
CHANG	GINA	\$9,681.16

CHARETTE	DEBORAH	\$74,257.29
TOBIN	PAUL	\$43,581.58
CHURCHILL	KATELYN	\$13,341.07
DONOVAN	KEVIN	\$55,386.79
MIROCHNICK	MICHAEL	\$10,075.20
PERRON	CHRISTOPHER	\$82,199.84
<u>HIGH SCHOOL TEACHERS CONT</u>		
MCKAMY	DIANE	\$15,614.84
MURPHY	KEVIN	\$12,626.07
MAGIERA	RONALD	\$50,611.33
SCORPIO	CATHERINE	\$16,688.84
MCGRAIL	ANNE	\$88,443.99
HENDERSON	LAUREL	\$67,215.60
NICHOLS	LEI	\$15,745.63
MULLAUGH	ERIN	\$42,388.83
JACQUES	DOMINIQUE	
HATZBERGER	ALEXANDER	\$44,705.25
RIZZO JR	THOMAS	\$65,124.95
WING	KENNETH	\$61,223.41
FLANAGAN	CHRISTOPHER	\$52,946.22
FORSGARD	LISA	\$83,840.25
COUTURE	ROBERT	\$43,413.25
MCGRATH	JAMES	\$77,006.55
LOURO	GREG	\$49,181.79
HEALEY	DEIRDRE	\$71,346.52
HANLEY	ERIN	\$59,236.56
COCHRANE	DONNA	\$80,711.34
SALMOND	MATTHEW	\$60,744.35
CAVEDON	KATHERINE	\$78,960.57
WILK	COURTNEY	\$46,141.94
GRAY	DUNCAN	\$77,110.34
WILKERSON	KATHLEEN	\$69,417.85
THORNTON	JEREMY	\$48,537.37
CALDWELL	SUSAN	\$73,269.94
AYERS	KATHLEEN	\$76,925.45
ERICKSON	JEFFREY	\$51,924.79
BARISH	LINDA	\$49,178.22
BELLAVANCE	PAMELA	\$74,158.59
BURKE	MAUREEN	\$54,748.72
O'BRIEN	JENNIFER	\$77,687.59
ENGLANDER	MICHAEL	\$76,937.21
HERBER	DEREK	\$77,871.11
PASQUINE	MARILOU	\$77,762.15
RICE	REBECCA	\$74,539.62
DENNEN	HANNAH	\$37,642.20
BRESSON	MELANIE	\$66,104.18
BLAKE	LAURIAN	\$75,806.21
DULUK	TED	\$86,119.46
LUSH	PATRICIA	\$61,952.47
THEBERGE	MELISSA	\$51,809.19
DUPRE	NEIL	\$52,455.63
BURGESS	GEOFFREY	\$79,439.82
KELLEHER	MOLLY	\$42,749.91
LAUZIER	JENNIFER	\$44,046.50
SHOCKRO	KATHLEEN	\$68,988.94
O'BRIEN	KATE	\$44,588.80

ESTEY	CHRISTINA	\$70,267.49
HARRISON	STACIA	\$16,057.39
<u>HIGH SCHOOL TEACHER CONT</u>		
SULLIVAN	MAURA	\$66,229.04
JOHNSON	JOHN	\$83,606.36
JOHNSON	DONALD	\$85,135.23
MCNEAL	ERIN	\$43,905.80
MCDAVITT	ERIN	\$54,672.75
CHARRON	COREY	\$40,371.19
RUSSO	ALEXANDER	\$77,531.55
BRATBERG	PATRICIA	\$33,836.98
ELWOOD	ALBERT	\$74,158.59
SHOCKRO	EDWARD	\$79,125.44
LEE	GENEVIEVE	\$46,729.49
NASIFF	MONIQUE	\$74,158.59
<u>MIDDLE SCHOOL TEACHERS</u>		
ROSEN	ADAM	\$52,085.11
BELDEN	MARY	\$32,454.37
PANCHUK	MATTHEW	\$25,035.02
REIFFARTH	DEBRA	\$35,783.91
MCGAHAN	MARTHA	\$72,253.83
SCHLIEFKE	KIMBERLY	\$57,371.50
VIGORITO	TODD	\$78,288.02
DITROLIO	SUSANNAH	\$22,487.01
MCGUIRE	KATHLEEN	\$69,817.08
COLVIN	JILLIAN	\$55,800.55
MANGIARATTI	DIANE	\$69,713.29
MCDERMOTT	MICHELLE	\$76,720.34
GRANT	KERRIE	\$78,750.79
SIMOE	HILLARY	\$52,201.80
MAHER	MARY	\$28,462.55
LACASSE	MICHAEL	\$50,208.45
BROWN	MATTHEW	\$53,380.92
BISHAW	KIM	\$52,549.01
ENGSTROM	SHELLY	\$77,416.55
ERBAN	TANYA	\$69,713.29
LEITAO	CARL	\$60,567.31
SANTAGATA	WILLIAM	\$71,862.29
SOUTHWORTH	ARLENE	\$46,738.74
CORMIO	CAROLYN	\$49,696.50
VEIT	LORI-JEANNE	\$76,106.55
GRIFFIN	WAYNE	\$78,142.68
MCBRIDE	BRIAN	\$46,064.94
MURPHY	JENNIFER	\$58,564.04
SHANLEY	KRISTIN	\$75,198.59
LACASSE	MATTHEW	\$77,853.79
KELLEHER	BRIANNE	\$68,661.81
CURTIS	KATHLEEN	\$76,346.55
PATCH	RICHARD	\$70,611.39
KEANE	KIM	\$39,335.26
MCQUADE	DACIA	\$60,663.52
BARRETT	DEBRA	\$42,389.91
CUMMINGS	MICHELLE	\$54,101.72
<u>MIDDLE SCHOOL TEACHERS CONT</u>		
DYNOK	TARYN	\$15,614.84

MINGO	ANDREW	\$72,350.76
STIMSON	AARON	\$49,912.27
FLORES	JENNIFER	\$16,328.84
DAKIN	STEPHEN	\$37,781.18
STETKIEWICZ	MICHAEL	\$78,996.51
GENTILI	MARK	\$38,328.17
GILMAN	GWEN	\$14,318.25
WOJCIECHOWSKI	MARY	\$69,917.08
KIRSHENBAUM	KYLE	\$16,555.45
CLARNER	MARIE	\$75,298.59
NUNES	RYAN	\$54,746.80
GREGORY	LILLIAN	\$46,261.33
PILYER	AILEEN	\$79,622.08
COLLINS III	ROBERT	\$43,263.70
NOVIO	CATHERINE	\$40,688.48
CLYDE	TALLEY	\$52,224.11
DUNN	TRACEY	\$46,347.87
ST GERMAIN	JEFFFREY	\$253.68
GLENNON	JULIA	\$58,038.29
FEID	JASON	\$92,072.73
SNIZEK	DANIEL	\$52,736.27
QUINN	ANDREA	\$46,347.87
NEVES	LINDSEY	\$43,676.84
WILBUR	KATHERINE	\$12,626.07

ALLEN AVE TEACHERS

GELATI-ARMELL	LAURIE	\$18,738.68
MEEGAN	LAURA	\$70,207.08
HASELTON	BETH	\$44,881.94
LABONTE	KELLEY	\$68,613.46
DEMEO	CAROLINE	\$23,245.67
DAILEY	DEBORAH	\$76,106.55
SMITH	MARY	\$56,721.00
ROBERTS	RENEE	\$74,158.59
FABRIZIO	CLAIRE	\$44,229.18
CREAR	SANDRA	\$73,858.59
PICARD	KARYN	\$74,958.59
SHERMAN	JANE	\$69,732.18
MOULIN	ANGELA	\$15,455.07
PARISEAU	KERYN	\$34,034.94

FALL SCHOOL TEACHERS

TODD	LEE	\$77,110.34
PAPINEAU	SHARLENE	\$76,530.44
PETRUCELLI	TERESA	\$78,806.55
MCGOVERN	PATRICIA	\$76,906.55
PELLETIER	SHARON	\$69,416.92
MILLER	CINDY	\$54,554.01
GILSON-AUSSANT	ANNE	\$70,703.29
MARTES	KEVIN	\$41,598.20

FALL SCHOOL TEACHERS CONT

LAFRATTA	CATHERINE	\$69,713.29
CARTER	MARY	\$76,106.55
CARROLL	KATHLEEN	\$76,906.55

MARTIN SCHOOL TEACHERS

NOLAN	GRETCHEN	\$53,546.97
LECO	JUDITH	\$73,044.66
CHISHOLM	SHEILA	\$78,806.55
STEWART	TINA	\$76,106.55
FLYNN	NANCY	\$76,106.55
PORTER	ASHLEY	\$12,626.07
DAGESSE	LINDA	\$77,006.55
ST LOUIS-FINAN	TRACY	\$76,106.21
PARKER	KIMBERLY	\$70,145.29
CURRAN	VICTORIA	\$46,466.14
HEALEY	JACQUELINE	\$76,106.55
SELLERS	KELLY	\$33,734.78
FLICKINGER	DOROTHY	\$79,626.34
BERTINO	ELEANOR	\$69,832.18
MOTT	LAURENA	\$46,847.87
FERREIRA	LINDA	\$77,110.34
BANNON	SUZANNE	\$76,606.55
MICHELI	PATRICIA	\$76,106.55
SMITH	PATRICIA	\$68,943.29
DOUCETTE	BRENDA	\$68,913.29
TANNOCK	PATRICIA	\$74,658.59
MCNALLY	KATHARINE	\$68,613.29
BRAGUE	MARY	\$75,062.38
HOLCOMB	BARBARA	\$69,917.08
NEVES	MELISSA	\$76,106.55
INGLESE	SUSAN	\$76,210.00
SULLIVAN	ANNE	\$76,906.55
BARDOL	JAYNE	\$53,565.86
AVILA	MAUREEN	\$76,906.55
ROOT	AMANDA	\$12,626.07

ROOSEVELT AVE TEACHERS

MURPHY	PAULETTE	\$79,945.34
GAMBARDELLA	DANIEL	\$277.41
SMITH	MARYBETH	\$74,158.59
EAGLESTON	MARIANNE	\$77,025.44
ENGLER	ANDREA	\$69,813.29
SKOLSKI	ANNE	\$50,611.33
SULLIVAN	CHRISTINE	\$46,007.54
VAN DEN BERGHE	CATHERINE	\$69,780.94
HENDERSON	BRENDA	\$76,166.55
MONAHAN	TAMMY	\$18,073.81
OWEN	LISA	\$43,658.89
BARRY	MAUREEN	\$74,158.59
BENSON	KELLY	\$29,159.26
SAUCIER	JAIME	\$63,370.84

ROOSEVELT AVE TEACHERS CONT

FEID	LESLIE	\$75,131.43
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COMMUNITY SCHOOL TEACHERS

SIENKO	DEBRA	\$70,722.18
LEE	ELIZABETH	\$77,906.55
THORNTON	LORI	\$78,328.55
SCHOFIELD	ELIZABETH	\$76,930.34
DUNPHY	MARCIA	\$71,135.29
PICINI	JOAN	\$59,810.25

PAULHUS	ALICE	\$69,633.29
OBERTI	ANNE	\$70,674.18
CURELOP	LAUREN	\$58,556.56
BOYNTON	NANCI	\$76,210.34
MARTIN	NANCY	\$77,025.44
MURPHY	PAULA	\$67,873.84
D'ERI	KATHLEEN	\$76,755.44
CLOSE	MARIE	\$70,584.66

AMVET BOULEVARD TEACHERS

COURNOYER	ELLEN	\$69,713.29
STAPLETON	KELLY	\$67,788.94
BAER	CHARLENE	\$28,926.83
CHRETIEN	TRACEY	\$62,699.07
WALKER	MELANIE	\$69,064.66
GUYOT	DIANE	\$77,110.34
BENNETT	DENISE	\$77,542.70
KELLY	BROOKE	\$59,173.73
CROTEAU	LAURA	\$42,629.91
CUPP	PATRICIA	\$22,381.07
LATIMER-POWERS	SUSAN	\$75,058.59
LUMNAH	GAIL	\$71,717.08
MCDONNELL	JOANNE	\$71,764.66
UTHOFF	PAULA	\$73,918.59
LAFORTUNE	SUSAN	\$80,267.58
HANRAHAN	SHARON	\$77,806.55
SIEWERS	NANCY	\$69,863.29
JOHNSON	KRISTEN	\$68,255.41
BOYLE	CINDY	\$63,267.05
YEOMANS	CHRISTINE	\$46,407.87
BREMS	CORINNE	\$58,481.13

SPECIAL SUBJECT TEACHERS

SAN JUAN	ROBERT	\$63,267.05
LEAHY	SARAH	\$39,748.36
GOLDMAN	KIM	\$60,567.31
HASTINGS	SANDRA	\$37,486.97
CURREN	MOLLY	\$55,533.39
MILLER	CORALYN	\$25,035.02
PLESHAR	LAURIE	\$74,158.59
NOONAN	ALLISON	\$24,475.45
ROSS	KAREN	\$77,006.55

SPECIAL SUBJECT TEACHERS CONT

SMITH	VALERIE	\$74,977.48
FITZGERALD	JENNIFER	\$73,858.59
KAYATA	DAVID	\$77,110.34
STRIMPLE	DAVID	\$98,983.48
JOHNSON	HEATHER	\$76,630.34
HOLMES	ANN	\$67,830.94
SVENDSEN	PATRICIA	\$79,278.63
GARROTT	SALLY	\$69,817.08

SUBSTITUTE TEACHERS

COURNOYER	EMILY	\$3,567.08
KLENK	PAUL	\$3,240.00
BOUQARAA	VIKKI	\$6,765.40

O'ROURKE	MARIANNE	\$1,354.04
DEININGER	JULIE	\$2,628.90
UNAKA	STEPHANIE	\$6,493.86
SMPRAOS	EVANGELINE	\$839.40
ARMSTRONG	KATHERINE	\$260.00
ANDREWS	HILLARY	\$1,160.50
ENGSTROM	ALEXANDRA	\$1,036.80
AUSTIN	MARGARET	\$129.20
CUMMINGS	CHRISTOPHER	\$195.00
PELLETIER	ERIN	\$3,697.80
BELANGER	LISA	\$3,649.86
FIRICANO	CATHY	\$2,982.60
ESPOSITO-SMITH	DAWN	\$3,414.40
PIZARRO	JILL	\$7,239.60
LEVINE	MELAINE	\$4,126.60
GOLOTA	THOMAS	\$4,547.60
CHAGNON	NICHOLAS	\$454.20
LAROCQUE	JESSICA	\$128.40
BARBIERI	MICHELLE	\$9,374.17
SWEENEY	DAVID	\$4,500.00
WALLACE	WILLIAM	\$10,851.00
CAREY	JAMES	\$7,743.80
JOHNSON	HEATHER	\$12,821.70
BUCKLEY	SANDRA	\$15,070.54
MORIARTY	BRIDGET	\$3,246.72
JOHNSON	CORINNE	\$1,040.00
JACINTO	JOSEPH	\$7,176.20
JANSON	SUSAN	\$500.00
WAINWRIGHT	JOSHUA	\$1,359.40
ZARRELLA	ROBERTA	\$700.00
NOLIN	ROBERT	\$7,565.25
EATON	ANNETTE	\$676.50
CARRIER	KRISTINA	\$5,154.00
CLAPPIN	ELIZABETH	\$11,878.00
MOON	JEAN	\$800.00
LAWRENCE	JOHN	\$52,052.37
LEWICKI	LAURA	\$578.60
MCKENNA JR	JOHN	\$65.00
<u>SUBSTITUTE TEACHERS CONT.</u>		
SULLIVAN	PAUL	\$9,795.00
TYLER	EMILY	\$703.70
ROSS	MAGDALENA	\$703.70
HALL	SHELBY	\$1,154.60
MOHSEN	LUCAS	\$1,123.65
HODGE	MARY	\$939.22
FERREIRA	HEATHER	\$25,859.97
GARLICK	TRAVIS	\$1,306.50
DI FIORE	RONALD	\$275.00
BREEN	KELSEY	\$215.66
BADGER	HOLLIE	\$2,232.77
SULLIVAN	TRACY	\$3,981.10
FROST	MARY JEAN	\$3,130.40
ANDRE	DAVID	\$1,554.17
COBB	JUDITH	\$2,238.00
CHARNLEY	DONNA	\$5,300.00
TURCOTTE	MATTHEW	\$452.60

SANTOS	DIANE	\$19,250.00
AUBUCHON	NEIL	\$5,065.20
LACROIX	JOHN	\$325.00
STRUSS	ELIZABETH	\$2,573.27
HARGRAVE	DEBORAH	\$8,513.93
RALPH	EMILY	\$129.20
COSTELLO	JENNIFER	\$427.79
CLARK	MARY	\$10,300.00
GUILD	JOYCE	\$4,777.12
FILONOW	CHRISTINE	\$3,540.16
POIRIER	BRETT	\$2,193.40
SMITH	JOYCE	\$9,414.01
PATALANO	ROBERT	\$2,726.17
FLANNERY	KAREN	\$1,205.00
THORPE	DOROTHY	\$642.80
GOAD	BARBARA	\$3,829.20
SHIROSKY	RONALD	\$10,398.90
SHEPARD	JANE	\$3,925.70
GOODMAN	DENISE	\$8,865.40
GREALISH	BRENDAN	\$906.80
MAURO	JUDITH	\$2,392.25
SPRATT	KRISTINE	\$5,106.41
GLENNON	JAMES	\$323.40
WEYMOUTH	MATTHEW	\$56.00
LEVINE	STEPHANIE	\$9,074.33
BALBONI	DIANNE	\$12,945.00
NELSON	STEPHEN	\$2,565.00
FORAN	PAMELA	\$125.00
ROSEN	CHAROTTE	\$4,463.80
DAMIANO	ERICA	\$3,295.39
MACLEOD	ALIESHA	\$1,029.69
HULME	NATASHA	\$2,649.70
SCOTT	REBECCA	\$4,655.37
LARKIN	CHERYL	\$2,433.90
<u>SUBSTITUTE TEACHERS CONT.</u>		
MICHELI	KATHLEEN	\$2,320.00
YOUNG	KEVIN	\$5,182.00
BARRETT	KALI	\$4,176.02
MIRANDA	NOELANI	\$65.00
ROSE	CASEY	\$2,882.50
HOELL	MEGHAN	\$1,736.55
PAULO	LUCY	\$125.38
FEIN	TARA	\$6,288.70
MULCAHY	CAITLIN	\$517.60
BAGARELLA	KATHRYN	\$193.40
JETTE	NICOLE	\$4,326.27
STOKINGER	PAMELA	\$1,570.29
CLARNER	ELIZABETH	\$1,296.80
GALLIVAN	MELISSA	\$65.00
MASON	LORI	\$1,423.10
LONZO	ANNE	\$6,247.74
HASELTON	ASHLEY	\$1,100.00
LAMBERT	VIRGINIA	\$3,835.00
RABUFFO	JACQUELINE	\$11,792.47
LAGASSE	JESSICA	\$4,597.03
TARDIF	KAREN	\$40,410.00

CLOUTIER	MARISA	\$9,586.48
PATCH	TYLER	\$790.00
MELONI	JAMES	\$1,820.00
KELLY	MARY	\$2,083.82
STUART	SANDRA	\$3,744.00
HORTON	ROBIN	\$195.00
FOLAN	KAREN	\$11,140.57
HITCHCOCK	WAYNE	\$1,492.00
KATSAFANAS	LYNDA	\$1,233.40
JOHNSON	PATRICIA	\$8,486.95
GIARRUSSO	DONNA	\$2,133.30
GUTHRIE	ROBERT	\$6,082.47
JOHNSON	JULIE	\$1,065.00
GALLAGHER	SUZANNE	\$418.10
FOLEY	MARY	\$5,598.14
HORNSBY	ADELE	\$9,319.66
PARK	VIVIAN	\$4,791.00
LYONS	DARA	\$324.20
KIBBE	CHRISTOPHER	\$2,238.00
BOTTERI	JESSICA	\$919.35
GLASER	DAVID	\$960.00
WYNN	KIMBERLY	\$2,303.00
FITZPATRICK	JENNIFER	\$29,106.09
SPREMULLI	CHRISTA	\$960.00
DENISON	MICHELLE	\$1,122.95
POIRIER	MICHAEL	\$5,386.80
HENDERSON	ELIZABETH	\$960.00
MURPHY	JESSICA	\$561.85
WELDON	DOUGLAS	\$6,323.00
HEILE	MARGARET	\$52,531.79
<u>SUBSTITUTE TEACHERS CONT.</u>		
WALKER	AMANDA	\$235.00
MCNAMEE	KAYLA	\$573.20
SANTOS	STEVEN	\$89.00
ROSS	SHELLY	\$5,129.60
BOCHNER	MAGDALENE	\$2,718.80
FOTE	TAYLOR	\$964.75
HITCHCOCK	PATRICIA	\$21,719.85
CROTEAU	MARIE	\$10,232.26
BENNETT	TARA	\$4,703.80
ZINITI	ELIZABETH	\$3,565.00
HALE	JAMES	\$8,400.00
JUDGE	MARYANN	\$520.00
DAVIDSON	JANE	\$6,028.90
DELBONIS	JOHN	\$6,243.40
NOLIN	ELIZABETH	\$775.20
CAPPADONA	SUZANNE	\$195.00
RICCI	DANIEL	\$965.00
BARTON JR	DAVID	\$515.00
BOOTH	WAYNE	\$4,830.00
MALCOLMSON	KAREN	\$600.00
BLAIS	LOIS	\$12,645.20
ETAPA	ANNA	\$2,761.40
MURPHY	CARA	\$11,052.60
SMITH	KAREN	\$4,365.40
SMITH	LYNN	\$9,966.17

GREALISH	CARON	\$2,568.00
CONLEY	SARAH	\$451.80
BEAUVAIS	LAURIE	\$64.20
MILLER	BRADLEY	\$390.00
KALAIJAKIS	JULIA	\$65.00
CORREIA	MICHAEL	\$240.00
PERICOLO	EDWARD	\$4,094.20
MILLER	LAURIE	\$176.00
WYNNE	CHELSEA	\$355.00
HOUSTON	ANN MARIE	\$129.20
ALVES	STEVEN	\$2,866.00
HORTON	DIANE	\$1,313.67
MCCARTHY	GEORGE	\$100.00
PETRO	REBECCA	\$2,723.45
LAFORTUNE	KATELYN	\$130.00
LOMBARDI	DIANE	\$9,695.69
ANTONITIS	KATIE	\$11,105.66
BENSON	ANDERS	\$2,102.00
DEFFLEY	MARY	\$2,340.00
FERGUSON	ANDREW	\$835.00
LEAHY	LIAM	\$3,825.00
FOXWORTHY	ANN	\$2,357.17
ACHIN	COLLETTE	\$8,331.33
MOHSEN	NARGIS	\$4,550.42
ZECHER	PATRICIA	\$45,155.00
REINHART	ASHLEY	\$6,200.40

SUBSTITUTE TEACHERS CONT.

HINES	LINDA	\$40.00
MAHONEY	COLLEEN	\$2,888.00
BADGER	TIFFANY	\$23.00
DOYLE	JANE	\$775.20
SHARPLES	JEANNE	\$1,034.01
PEREIRA	DONNA	\$405.00
DAMIANO	JEAN	\$60.00
GARTZKE	SUSAN	\$8,867.29
THOMPSON	AMANDA	\$60.00
AUGOUSTAKIS	ELLENA	\$65.00
SULLIVAN	LYNNANN	\$690.00
TOBIAS	MAZI	\$97.10
HARTERY	DANIEL	\$130.00
WARD	COLLEEN	\$2,936.30
DAMISH	DANIEL	\$778.80

CENTRAL ADMINISTRATORS

ANTOLINI	JOEL	\$50,672.98
KUMMER	KYLE	\$99,137.68
RICE	JAMES	\$80,123.60
CULLEN	SUZAN	\$147,675.52

DIRECTORS

FLYNN	DAVID	\$112,987.42
DOYLE	JEAN	\$43.18
PERRY	MARY	\$94,343.60
BRISSETTE	MARGO	\$22,925.00
KUMMER	KURT	\$101,768.16
HOELL	JULIEANN	\$113,217.82

WIEGEL	LYNN	\$94,375.02
AUBIN	JUDITH	\$81,195.60

SECRETARIES

KUMMER	CHERYL	\$30,796.02
THOMPSON	ANNE	\$34,737.94
TONINO	MARY	\$47,846.92
PENNO	GAIL	\$26,493.97
BIBEAULT	ANNE	\$18,406.60
CUNHA	ERICA	\$38,003.63
HEBERT	BETTY	\$41,732.85
GUIMOND	LYNDA	\$48,156.64
DUPRE	GEORGINA	\$47,642.66
OLIVER	CINDY	\$5,972.23
HAMMOND	JEAN	\$35,161.47
SANTORO	JEANNE	\$44,882.85
HAGOPIAN	LEE	\$23,368.77
FRITZSCHE	HOLLY	\$36,137.15
FARREN	CHRISTINE	\$38,841.92
NUGENT	KERRIN	\$28,856.25
GAUMOND	BETHANY	\$26,781.14
CHAGNON	MARY	\$35,940.00

SECRETARIES CONT.

ANGELOSANTO	JANET	\$36,540.99
DIETERLE	SUSAN	\$33,833.55
OPDYCKE	DEBORAH	\$34,577.55
CANALI	CAROLE	\$34,350.11
HULME	MICHELLE	\$35,222.50
BENNETT	MARY	\$43,085.04
SUGRUE	EMILY	\$60,813.60
HODGE	ELLEN	\$21,679.77
BLAIS	DIANNE	\$32,825.58
KORBAS	JACQUELYN	\$15,821.28
BRITTON	LINDA	\$19,959.86
CALDWELL	JANET	\$19,805.44

NURSES

GALLAGHER	JOYCE	\$39,576.26
SANDLAND	ANNE	\$59,411.50
DEVELLIS	NICOLE	\$53,007.32
MOONEY	LISA	\$53,809.28
BEADLE	JEANNE	\$325.00
BOTTERI	PATRICIA	\$23,316.50
MINICHELLO	LORI	\$3,185.00
GAUDETTE	DENISE	\$1,122.22
DEMATTIO	HEATHERLY	\$195.00
PILOZZI	BRENDA	\$17,546.02
DIRSCHEL	PATRICIA	\$650.00
KOTAK	LYDIA	\$58,186.56
HUNTER	MARJORIE	\$620.00
BECK	SUSAN	\$55,378.45
DORRANCE	NANCY	\$60,628.26
BILLINGKOFF	PAULINE	\$1,236.01
LANGILLE-BADGER	MELISSA	\$53,716.75
MACDONALD	JOANNE	\$62,310.25
BURKE	MARIE	\$56,977.04

FLANNERY	LORI	\$59,124.83
MURPHY	MARILYN	\$960.00
<u>PRINCIPALS</u>		
LUCE	MICHAEL	\$80,022.40
GAUDETTE	JAMES	\$104,410.72
MCKEON	MICHELLE	\$79,677.78
KLINGAMAN	DANIELLE	\$48,000.16
SANBORN	RONALD	\$44,676.84
BARRETT	EDWARD	\$93,669.72
BEASLEY	JOSEPH	\$97,603.22
BURGESS	SHEILA	\$98,889.70
QUINN	JOHN	\$104,166.66
GAGNON	GEORGE	\$105,994.72
LABONTE	THOMAS	\$70,554.18
EKK	VICTORIA	\$113,762.72
NORTON	JAMIE	\$90,403.46
GRUPPI	MARY	\$99,612.24
<u>PRINCIPALS CONT.</u>		
HOLCOMB	SCOTT	\$118,755.00
JUELIS	CRAIG	\$92,093.20
<u>CUSTODIANS</u>		
VENTURA	JOHN	\$52,878.39
DUPHILY	RICHARD	\$38,694.47
BLODGETT JR	EDWIN	\$32,284.58
WISE	CYNTHIA	\$35,739.84
FORBES	LORIE	\$42,034.32
MERIGOLD	NANCY	\$38,923.20
TIBBETTS	DONALD	\$45,748.58
NUNES	VIRGILIO	\$5,880.45
SILVA	THOMAS	\$65.00
MORGAN	JEFFREY	\$66,885.39
BRISSON	BARBARA	\$20,083.06
CASAVANT	LEO	\$7,264.40
BECKMAN	JOANNE	\$38,256.20
MEDEIROS	RAYMOND	\$7,903.15
BARRETT	RONALD	\$240.00
SPITALERI	PAUL	\$34,521.28
ANDERSON	SHEILA	\$36,971.46
DUSABLON	JEFFREY	\$491.40
TURCOTTE	SANDRA	\$36,240.29
JOHNSON	CHERYL	\$26,419.99
SHIROSKY	CHRISTINE	\$27,897.85
GABOURY	THOMAS	\$6,007.90
DEAN	REBECCA	\$18,968.78
LEMIEUX	LILLIAN	\$39,686.40
LONG	TODD	\$38,337.34
ELLIS	WILLIAM	\$42,178.62
MCAULIFFE JR	GERARD	\$44,677.03
WING III	WILLIAM	\$51,423.80
LANGILLE	DONALD	\$9,869.10
GERMAINE	JAMES	\$28,704.00
SWIFT	WILLIAM	\$2,556.45
GERMAINE	JOSEPH	\$57,663.75
MITCHELL	CARL	\$57,777.10

LABREE	FRANK	\$175.50
JARVIS	WAYNE	\$36,949.48
HATCH	JOHN	\$42,592.71
MADDEN	LISA	\$35,028.34
ROWLEY	CORY	\$120.00
HARMON	DEXTER	\$11,284.00
CARON	FRANCIS	\$40,563.46
MADDEN	MICHAEL	\$44,006.44
LABREE	JOHN	\$48,185.93
RANCOURT	DAVID	\$47,487.66
LAVALLEY	JOANNE	\$35,150.64
GAUDETTE	DALE	\$39,595.50
ANDRE	CHERYL	\$28,218.28
RUDDER	JAMES	\$1,414.00

CUSTODIANS CONT.

LAMBERT	WILLIAM	\$36,865.41
ROESSLER	JOHN	\$36,720.60
YANKEE	CHARLES	\$6,093.16
WOJCIKIEWICZ	MICHAEL	\$40,870.40
BARSTOW	GEORGE	\$1,140.00
CAULDWELL	WILLIAM	\$36,786.60
RENAUD	JAMES	\$39,360.31
DAVIS	PAUL	\$320.00
LEMIEUX	LORRAINE	\$41,867.11
RUSSELL	JAMES	\$44,710.57
HAGERTY	STEPHEN	\$45,638.21
HINDLE	ROBERT	\$38,144.51
MCAULIFFE	TIMOTHY	\$1,268.90
LETOURNEAU	ROGER	\$40,519.45
BROWN JR	FREDERICK	\$35,467.16
MARTEL	FREDERICK	\$39,082.02
BROWN	ANN MARIE	\$76.05
DUFAULT	JENNIFER	\$29,010.21
CLARNER	JOHN	\$31,419.02
WITHINGTON	JOSEPH	\$3,128.40

LUNCH ROOM

COFFILL	LYNDA	\$16,323.15
THRASHER	JOANNE	\$6,913.91
CHLEBEK	JUDY	\$2,609.75
MEEHAN	SHARON	\$6,485.94
PANAGOPOULOS	DONNA	\$6,518.62
SEVIGNY	PATRICIA	\$10,098.61
MARCHAND	MICHELLE	\$19,521.11
BETTS	ROCHELLE	\$15,014.92
STACK	JENNA	\$7,009.68
AUSSANT	DIANE	\$1,794.77
ROBINSON	ALISON	\$8,799.64
ARMINIO	ANNE	\$18,825.61
MOREAU	SUSAN	\$1,555.88
BALL	LORI	\$7,286.97
BALLARD	JOANNE	\$13,339.86
TWYMAN	PERILENE	\$6,305.78
CARLSON	ELIZABETH	\$15,505.18
BURNS	NANCY	\$8,208.88
MACEACHERN	DONALD	\$7,646.03

JOHNSON	JEANNE	\$7,603.38
LEVESQUE	YVONNE	\$16,998.08
FORTIER	MEREDITH	\$6,705.47
LEBEAU	KAREN	\$16,956.75
JORDAN	AUDREY	\$8,593.98
HICHBORN	CAROLYN	\$13,819.12
REIDEL	TIMOTHY	\$27,975.45
FARRELL	TINA	\$1,211.76
DOW	DOREEN	\$6,680.50
BRUNELL	NOREEN	\$7,895.25
<u>LUNCH ROOM CONT.</u>		
POIRIER	SALLY	\$905.28
MORIARTY	ALICIA	\$7,469.13
MCAULIFFE	BARBARA	\$9,262.50
CROWDER	KAREN	\$15,153.67
TREMBLAY	IRENE	\$16,153.20
RABINOWITZ	PATRICIA	\$84.89
SULLIVAN	CHRISTINE	\$8.05
HOPE	MELISSA	\$42,628.88
CIVETTI	MARY	\$8,623.16
BARRETT	LORI-ANN	\$21,235.91
ARRUDA	ILDA	\$325.34
ARRUDA	JOSEPH	\$14,760.02
NEWTON	DARLENE	\$8,548.46
JOHNSON	EVELYN	\$1,612.56
VARs	RHODA	\$39,564.10
STRACHAN	SALLY	\$8,549.80
BELLAVANCE	JUDITH	\$4,693.12
COLLINS	JEANNE	\$15,025.44
REACH	MICHELLE	\$10,724.87
DUNN	ELAINE	\$10,766.44
CLEMENTE	REBECCA	\$1,433.20
RUDDY	SHARON	\$205.13
BRUNELL	KATHLEEN	\$23,174.14
SELMAN	MICHELLE	\$21,923.15
LANGILLE	JANICE	\$4,053.29
ANTOSCA	DAWN	\$36.37
WINGET	JENNIFER	\$4,737.51
LACEY-DEROSE	LAURA	\$22.91
CURLEY	STEPHANIE	\$14,995.46
SOLOMON	GLORIA	\$1,324.96
HRYCENKO	ELLEN	\$16,707.16
SLOAN	MARILYN	\$223.26
O'NEIL	LAURA	\$5,939.62
STAUBITZ	MARY	\$6,274.01
LEVIN	MICHELLE	\$869.94
PETERSEN	JUDITH	\$7,269.59
GUARENTE	ANNA MARIE	\$7,179.08
LAVIN	JOANNE	\$19,179.59
LONG	ROSEMARY	\$12,431.58
HERNANDEZ	MICHELLE	\$445.57
GROH	CHERYL	\$14,929.35
ALOMAR	DENA	\$150.88
CHOINIERE	CHRISTINE	\$28.29

ATTENDANCE OFFICER

MCGRATH	NEIL	\$18,017.80
<u>GUIDANCE</u>		
SNIZEK	STEPHEN	\$54,378.74
SANDLAND	CHERYL	\$86,809.07
SENECAL	ALAN	\$87,885.89
<u>GUIDANCE CONT.</u>		
DETRI	LAURA	\$71,046.93
CAPRINA	ERIN	\$79,314.07
GAVAN	JUDD	\$58,712.94
<u>PARA-PROFESSIONALS</u>		
ALLEN	JUSTIN	\$45,658.91
AMATO	DEBORAH	\$17,868.56
WAGNER	CAROL	\$10,528.45
CROKE	SONYA	\$14,629.19
TILLINGHAST	RENEE	\$10,544.19
MORSE	DIANE	\$6,078.29
MCFALL	TABITHA	\$9,649.09
MACLEOD	TAMMY	\$17,117.95
HOLDEN	PAMELA	\$19,457.72
NICHOLAS	SHARON	\$15,893.82
SCHRICKER	JANET	\$16,156.87
SCHOFIELD	JANICE	\$19,583.72
HIGGINS	MARTHA	\$20,061.72
COELHO	KENDYL	\$14,058.74
COLLETTE	JACQUELINE	\$16,874.81
SHOOP	DIANA	\$44,066.72
MALACHOWSKI	MARY	\$20,116.87
SIROIS	ELIZABETH	\$19,400.41
KIRBY	ANNE	\$38.94
LENNON	KAREN	\$19,194.47
LARKIN	KATHLEEN	\$17,058.12
HUNZEKER	PAULA	\$9,516.88
PASQUEL	COLLEEN	\$16,471.63
VISCUSI	VICKYANN	\$19,346.88
WHIPP-MAIGRET	NANCY	\$19,208.72
DEMPSEY	TRACEY	\$12,876.75
CAVICCHI	ANN MARIE	\$20,776.62
D'ANTONIO	ELISE	\$14,712.54
WILLOX	JANINE	\$20,082.33
CANOVA	DONNA	\$15,961.95
DESJARDINS	MELISSA	\$19,208.18
SCHOCH	NICHOLAS	\$14,947.47
DEYESSO	ANITA	\$20,875.08
FOURNIER	VICKI	\$19,904.53
WHALEN	JOYCE	\$14,257.68
DUGGAN	MARY	\$19,965.87
BROWN	CLAIRE	\$19,012.15
ERTI	KELLIE	\$17,088.40
COOPER	SHARON	\$17,220.37
BISBEE	RAMONA	\$8,588.65
WAPLE	CYNTHIA	\$17,510.46
PARKER	DANIEL	\$9,386.68
MEIERDIERCKS	JANICE	\$19,853.87
EFFLER	WILHELMINA	\$21,205.87

GIMLER	DONNA	\$16,742.98
MCNAMEE	SUZAN	\$17,449.38
<u>PARA-PROFESSIONALS CONT.</u>		
LAFRENIERE	HEATHER J MCTIGHE	\$17,397.19
COOGAN	MEGAN	\$17,410.15
BUNKER	PAULA	\$9,315.53
HATHAWAY	RANDI	\$16,586.19
GEMINIANI	PATRICIA	\$22,039.18
ANDERSON	JAQUELINE	\$19,754.70
ALEXANDER	JERILYN	\$19,690.87
HAMILTON	KATHLEEN	\$24,627.79
JARRET	JENNIFER	\$10,481.75
HURDER	ERICA	\$15,215.56
CHILDERS	KERI	\$19,557.87
GAUTHIER	KAREN	\$19,267.95
ACHIN	TONYA	\$13,820.13
CHRETIEN	SHARON	\$15,211.41
HUGHES	CARLENE	\$120.43
MCDONALD	JOAN	\$16,834.71
CLARK	MICHELE	\$11,151.23
PHILIBERT	LOIS	\$21,216.20
ISSLER	PHYLLIS	\$16,018.43
TURCOTTE	CHAD	\$17,522.00
MERRIAM	MAUREEN	\$20,938.41
FLYNN	CHRISTOPHER	\$19,228.47
MCSWEENEY	PAULA	\$14,268.82
HALL	DONNA	\$19,820.72
MASTROPOLL	DENISE	\$17,162.25
COOGAN	PATRICIA	\$12,507.15
DUPLESSIS	LISA	\$16,902.31
PERREAULT	LYNNE	\$16,225.50
MURPHY	ANNE	\$15,157.59
BERKLEY	MARY-BETH	\$16,864.46
TONNIES	CATHERINE	\$18,436.02
CONLON	BRENDA	\$20,434.51
TONINO	MICHAEL	\$51,647.27
WUESTHOFF	DIANE	\$13,880.99
HAGERTY	CHRISTINE	\$17,429.03
JUSCZYK	CECILE	\$19,838.87
STAPLETON	BARBARA	\$17,726.18
HENRIKSEN	LINDA	\$11,382.93
MCHUGH	JENNIFER	\$16,984.83
MAYNARD	DIANE	\$9,316.73
CHICOWLAS	MARY	\$18,504.00
MAYS	KATY	\$9,510.55
LAWES	LAURIE	\$8,043.05
NAMETZ	CHRISTOPHER	\$28.04
SMITH	ERIC	\$8,420.24
SMITH	WENDY	\$8,192.74
ERICKSON	MARI	\$31,978.10
JOLLY	KATHLEEN	\$19,955.34
SHERMAN	CYNTHIA	\$18,643.87
QUINN	NANCY	\$16,203.12
HEYLIN	KATHY	\$19,398.87
<u>PARA-PROFESSIONALS CONT.</u>		
COLE	KIMBERLY	\$13,988.56

VALERI	MARGUERITE	\$5,750.18
VENTOLA	CELINES	\$28,944.69
CHANDLER	SUSAN	\$19,212.73
BABB	KIMBERLY	\$12,629.31
PIERCE	EUGENIA	\$19,865.87
AUGOUSTAKIS	SOPHIA	\$19,176.73
TURCOTTE	DORIS	\$23,793.47
GORMAN	RHEA	\$13,593.76
LAMBERT	RENEA	\$15,339.94
GAUTIERI	LYNDA	\$18,926.64
BREDBERG	STEPHANIE	\$19,098.87
PATALANO	FRANCINE	\$11,532.51
O'BRIEN	ALISON	\$7,380.07
DRUMHELLER	LOIS	\$19,935.02
SINCLAIR	GWENDOLYN	\$15,952.62
PASCIUTO	MARLENE	\$17,299.47
BALLOU	CRYSTAL	\$18,829.10
ST. LAURENT	DONNA	\$15,357.41
ROBILLARD	CHERYL	\$26,746.93
SARAZIN	LISA	\$16,455.46
INNARELLI	MARIE	\$20,196.25
KUGLER	ELIZABETH	\$15,533.63
POST	KALA	\$16,564.53
GAZZOLA	JENNIFER	\$8,484.96
JOURDENIAS	SUSAN	\$10,873.60
PAULHUS	SHARON	\$13,469.83
COOK	LORNA	\$19,325.65
HEALY	DAWN	\$5,142.16

SPECIAL NEEDS TEACHERS

REYNOLDS	THERESA	\$59,278.73
HUMPHREY	JUDITH	\$37,576.08
WEYMOUTH	LORRAINE	\$69,933.39
CASAVANT	ASHLEY	\$40,779.73
ANDERSON	STACEY	\$11,095.70
DESILETS	DIANE	\$57,940.35
WALNUT	MARY	\$30,733.03
MOORE	CHRISTINA	\$57,836.56
BELLEMORE	EILEEN	\$125.59
TOMLINSON	KATIE	\$53,331.76
NEE	ROBERT	\$31,845.89
STARCK	CHRISTINE	\$55,472.50
GUILFOY	RENA	\$57,107.50
CONRADI	REBECCA	\$37,948.95
BURGESS	PENNEY	\$55,224.11
BENHARRIS	LYNDSEY	\$54,335.22
CIOTOLA	JULIE	\$12,626.07
BERRY	KATHRYN	\$73,858.59
CHRISTOPHER	KAREN	\$44,315.47
GARLICK	JOANNE	\$68,071.59

SPECIAL NEEDS TEACHERS CONT.

BOYDEN	SANDRA	\$67,470.05
FOSTER	ALAN	\$67,698.66
RACKLIFFE	KIMBERLY	\$52,309.01
MARTONE	MICHAEL	\$58,214.08
SHOOP	JILL	\$36,494.16

CURWOOD	AMY	\$17,796.11
GOUCK	SARAH	\$26,998.44
DONOVAN	LINDA	\$67,049.05
SAMPSON	KAITLIN	\$43,713.60
GORDON	KIMBERLY	\$29,120.62
PIZZI	RACHEL	\$43,616.95
BOWERY	BARBARA	\$74,977.48
MCGRATH	JOANNE	\$45,020.48
HARKER	KEVIN	\$75,383.41
RACKLIFFE	KELLY	\$49,471.94
MORIN	SHARON	\$36,495.34
CERWONKA	BARBARA	\$80,980.28
GAGNE	LYNNE	\$75,209.96
FOUGERE	DONNA	\$78,806.55
ENSIGN	JULIE	\$75,929.59
PETERSON	HEATHER	\$70,335.13
GIFFORD	LEE	\$58,193.67
MILLIKEN	DIANE	\$37,068.96
COUPE	DALE	\$77,910.34
COOPER	SUSAN	\$75,806.55
COLLIE	ANN	\$78,820.00
CARLEY	KATHLEEN	\$68,097.77
BREEN	CATHERINE	\$47,229.09
VIDAL	CHERYL	\$76,925.10
REMINDER	NICOLE	\$77,010.34
WALLICK	CAROLYN	\$73,858.59
SILVA	GAIL	\$76,106.55
SHANK	KATHLEEN	\$1,413.40
SCOFFONE	DIANE	\$69,647.87
SAMMA	JAMEELA	\$76,635.44
SALMON	AMY	\$74,262.38
DEFAZIO	PETER	\$95,384.14
REYNOLDS	MAUREEN	\$53,976.42
PRECOURT	KIM	\$80,560.91
VARR	KERRY	\$74,158.59
WHITE	PAULINE	\$63,419.07
MEROPOL	ROSALIE	\$76,665.10
MASON	PATRICIA	\$77,006.55
DAVIS	JESSICA	\$74,800.34
KEENE	TRACI	\$54,844.12
LOPES	MARIE	\$77,280.34
LAROCQUE	BETH	\$74,128.59
KIRBY	BRIAN	\$67,873.84
KEARNEY	CATHERINE	\$78,867.44
JOHNSON	PETER	\$69,150.05
HURLEY	DEBRA	\$77,957.92
<u>SPECIAL NEEDS TEACHERS CONT.</u>		
ELLIS	LAVINIA	\$30,885.13
MITNIK	CHRISTINA	\$61,803.02
DELBONIS	LAURA	\$67,873.84
LOMBARDI	STACY	\$68,376.91
KELLEY	MARYANNE	\$67,470.05
SHAUGHNESSY	JILL	\$75,806.21
FISHER	REBECCA	\$60,744.56
DEMPSEY	JOHN	\$78,832.69
SHERMAN	KRISTEN	\$60,882.45

COBLENTZ	HOPE	\$74,668.59
SMITH	TERESA	\$38,293.01
BOWMAN	BETSY	\$76,106.55

CHAPER 1 TEACHERS

GOLDSTEIN	MARSHA	\$78,910.34
BURDETT	JEANNE	\$78,910.34

PSYCHOLOGICAL SERVICES

O'CONNELL	MARY	\$79,864.57
LEVESQUE	LORI	\$82,015.94
GRAVELINE	JENNIFER	\$77,568.22
TOLSTONOG	DEBRA	\$79,331.64
MORAN	MARIA	\$80,010.28
CHAMBERLAIN-COSTE	ELLEN	\$81,455.80
GARNITZ	LINDA	\$61,671.31
SHELMERDINE	ANNE	\$78,635.43
KEELER	ELLEN	\$78,977.53
KOVACEVICH	MICHAEL	\$80,601.64
HARDRO	SHELLEY	\$59,821.90
SCHOCH	CYNTHIA	\$79,530.53

FED OR STATE PROJECT TEACHERS

BARNES	MARIANNE	\$76,106.55
HORROCKS	BRIDGET	\$23,790.10
HAND	MARY DEBRA	\$20,211.44
WARINDU	JULIUS	\$42,274.39
HALL	RACHEL	\$14,787.73
PELL	SUSAN	\$24,333.80
WOODWORTH	MAUREEN	\$80,846.55

SCHOOL COMMITTEE

GOUCK	NEAL	\$1,000.00
POIRIER	ARTHUR	\$1,000.00
FROST	CHRISTOPHER	\$1,200.00
KUMMER	WILLIAM	\$1,000.00
CALCIA	ANTHONY	\$1,000.00
MCKENNA	JAMES	\$1,000.00

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Honorable Board of Selectmen,

The Annual Report of the Tri-County Regional Vocational Technical School Committee for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

In July, 2010, the School Committee reorganized and selected the following officers: Chair, Robert J. Rappa (Franklin), Vice Chair, Jonathan Dowse (Sherborn) and Secretary, Donald Seymour, (Norfolk).

The School Committee conducts its regularly scheduled meetings on the third Wednesday of each month at 7:00 P.M. in the Conference Room at the school. Subcommittee meetings are scheduled as needed.

Enrollment of Tri-County RVTHS continues to grow in all areas: in our secondary programs, our postsecondary programs and our continuing education classes. The ongoing increase in numbers is recognition of our successful three-fold mission: high vocational standards to train the workforce; high academic standards to prepare students for college; and high community service standards to prepare good citizens.

These standards are visible in the achievements of our students and in their services throughout our member towns. The vocational skills of our students can be witnessed by all those who visit Tri-County RVTHS to take advantage of our services – Culinary Arts, Cosmetology, Auto Collision, Auto Technology and the like. Their vocational skills, as well as civic skills, are also visible out in the community when plumbing, carpentry, electrical and other programs work on public sector buildings and projects to save our towns labor costs in these difficult economic times. Finally, our students' abilities are on display in their cooperative education jobs throughout the district.

Academic skills are visible in our students' achievements such as winning the state-wide Vocational Mathematics Competition for the 2nd consecutive year or "High Schools That Work" Gold Achievement Award. Academic skills are also evident when all students have passed MCAS since 2005 or when 60% of the graduating class continues on to further education.

Citizenship skills are also to be observed throughout member towns as each one performs his/her annual mandatory community service. Look for them as they undertake projects to improve their local community often utilizing skills learned in their respective program majors at Tri-County. We were especially proud to be selected winner of the 2010-2011 Mayflower Athletic Conference Sportsmanship Award. The award is earned through a process where league varsity coaches choose a school which displayed exceptional sportsmanship for each sport in which they competed. Selections from all sports are tallied at the end of the year. The school with the most points is presented with the award. Tri-County also won the Sportsmanship Award in 2006.

Tri-County was one of 4 technical schools in the U.S. featured in a video produced by National Association of State Directors of Career Technical Education Consortium. "", acknowledges model high schools that prepare and empower students to succeed through outstanding career technical education.

Recognition belongs not only to Tri-County's students and staff but to its School Committee. Through the ongoing efforts of various subcommittees, our School Committee has been able to accomplish several significant milestones. Tri-County was approved to take part in the Massachusetts School Building Authority Green Repair Program, which will help Tri-County pay to replace two air conditioning systems and upgrade the hot water heating system that is original to the 1977 building. In addition, and most impressively, with the guidance of the School Committee, Tri-County has been able to operate school on a required minimum contribution budget. In other words, for the last two years, Tri-County has not asked member towns to contribute anything more than what the State has determined each town must contribute for the education of its students at Tri-County. The Committee recognizes the economic stress prevalent in our member towns and works collaboratively for the betterment of all.

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Graduation

In a notable afternoon ceremony on June 5th, 185 students graduated. Superintendent-Director Barbara A. Renzoni, presided over the ceremony with over 1,200 guests. School Committee members Jonathan Dowse and Robert Rappa, presented graduate diplomas. Interim Director of Guidance Karen Kennedy presented scholarships and awards totaling \$62,000 to deserving seniors. \$688,500 was the grand total of scholarships and awards for the class.

Guidance & Special Education Services

In September 2010, Tri-County welcomed 963 students to the new school year. The respective number of students from member towns was as follows: Franklin-206, Medfield-14, Medway-78, Millis-43, Norfolk-37, North Attleborough-259, Plainville-79, Seekonk-51, Sherborn-4, Walpole-62, and Wrentham- 71.

During the 2010-2011 school year, the Guidance Department continued programs to provide information to students, parents, sending schools and district communities. The Guidance Department provided counseling for students in career pathways and postsecondary education. Tri-County served as a pilot school for the Department of Elementary and Secondary Education's development of Your Plan for College, a no-cost, comprehensive college and career planning portal designed to help Massachusetts students manage their educational and career pathways.

Tri-County was named *2011 Top of Class by Your Plan For College* and was inducted into its 2010-2011 Circle of Champions. Tri-County earned this distinction by performing in the top ten percent of Massachusetts high schools that engaged students and parents through *Your Plan for College* during the 2010-11 school year. Tri-County's faculty and staff were recognized for helping students better prepare for college and careers.

The Guidance Department, with assistance from Massachusetts Educational Financing Authority (MEFA), presented programs on college preparation. Tri-County hosted Career Days for over 2,500 Grade 8 students from the district.

Guidance services included development of a four-year career plan for students in grades 9 through 12. The career plans were reviewed with parents at the annual parent-student-guidance counselor conference. Massachusetts Bay Community College personnel administered the Accu-Placer, the state college placement test, to students.

Academics

Tri-County continues to earn wide-spread recognition for academic and vocational success by combining rigorous and challenging academic courses with modern vocational studies. The initiatives implemented through *High Schools That Work* allow Tri-County to be recognized as a forerunner in vocational education. Implementation of the newest technology and innovative vocational technical programs ensures student success, which is measured in the classroom and ultimately in a chosen career path whether higher education, vocational trade or military careers.

Over eighty-five percent of our students completed the Mass Core Curriculum requirement which is the Department of Elementary and Secondary Education recommended academic program for college and career readiness.

More than fifty seniors from the Class of 2011 were awarded John and Abigail Adams Scholarships. These scholarships are awarded to students who achieve two advanced scores or one advanced and one proficient score on the Grade 10 English Language Arts and Mathematics MCAS exams.

Tri-County RVTHS was recognized by the Southern Regional Education Board (SREB) for equipping students with 21st century skills through high quality career and technical programs. In the SREB publication, *"Ready for Tomorrow: Six Proven Ideas to Graduate and Prepare More Students for College and the 21st Century Careers"* (November 2009), Tri-County's Senior Project initiative was recognized as a promising practice for developing 21st century skills that integrates academic learning with career technical education. The Senior Project allows students

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to discover how their academic knowledge and career technical skills can be integrated to create three components – a research paper on a topic in their assigned technical field, a related product or service, and a formal presentation.

Another area of recognition was the local Voice of Democracy Contest. The Voice of Democracy Contest was created in 1947 to foster patriotism by allowing students in grades 9 through 12 to voice their opinions on an annual theme. Many of our local students participated by composing essays, stories, and scripts. In November 2010, three Tri-County students were chosen winners of the VFW Post 3402 Voice of Democracy Contest based on recordings of their essay scripts addressing the theme, “Does My Generation Have a Role in America’s Future?” One student received additional recognition by winning the Norfolk County District 5 competition.

Finally, Tri-County produced its own heroes when it hosted the 14th Annual Vocational Mathematics Competition in the Kenneth Custy Gymnasium with 11 vocational schools throughout the State competing for top honors. In a true team effort the Tri-County Mathematics team placed first marking the fifth time the school has captured the trophy.

VOCATIONAL TECHNICAL PROGRAMS

Students in the Vocational Technical Programs experienced many successes school wide, and in their individual career areas. The grade 10 students from every vocational program completed the 10-hour OSHA training program in November. The training included 2 ½ days of interactive, specialized training in construction and general industry health and safety standards. All students passed the required exam and received a 10-hour OSHA card.

Tri-County students again achieved success at the State SkillsUSA Competition. In fact, Tri-County sent three secondary students and four postsecondary students to the National SkillsUSA Competition held in Kansas City this past June. A student in the Automotive Program won a silver medal in the Automotive Technology competition and our postsecondary Practical Nursing Students came home with a gold medal in Prepared Speech, and a bronze medal in Job Skills Demonstration. All those who competed ranked in the top seven in each of their competitions.

Two Auto Technology students competed at the Massachusetts Auto Dealers Technology Student Competition in December and took first place. This award enabled them to move on to the national competition held in New York City in April. The students won 5th place at the national level, including completing tasks involving skills such as tire-balancing and compression checks. The competition involved diagnosing pre-assigned problems and repairing them within a three hour period.

Tri-County again received a grant from the U.S. Army to help fund the Robotics Team. The Robotics team, named “Tri Force” competed at the *FIRST Robotics* Competition in April at Boston University, and then competed in the *Beantown Blitz* Competition in June at Northeastern University.

The CIS students competed at Bristol Community College this spring and came away with many medals and awards in their respective computer literacy categories.

Two Vocational teachers were honored with teacher excellence awards. Angela Batt, a 2nd year teacher in the Engineering Program was selected as Massachusetts Vocational Association New Teacher of the Year. Her award included a check for \$500.00 to purchase accessories for the CNC Milling Machine in the Engineering Program. Kim Zogalis was honored by Bristol Community College for exemplary use of technology in the classroom.

Auto Collision Repair: Students in the Auto Collision Repair program continued to serve the needs of the community and the Tri-County District by repairing vehicles under the supervision of their instructors. Students participated in field trips to emphasize the diverse career opportunities for students pursuing a career in this field.

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Auto Technology: One of the most popular programs, continued to maintain our school vehicles, and repaired and serviced cars, trucks and motorcycles owned by residents in the eleven-town district. Students participated in the AYES shadowing program by observing employees in local auto repair shops, to learn many aspects of the career.

Both Collision Repair and Auto Technology continue to be ASE Certified from the National Automotive Technicians Education Foundation. This nationally recognized certification is considered to be the highest achievement known in the Automotive Industry.

Carpentry: The Carpentry students busily worked at several outside community projects this past year. Two notable projects were construction of a concession stand/storage building at the Beaver Pond Recreation Area and repair of a house on the property of Medway Community Farm. Students completed the Beaver Pond project and will continue to work in Medway next school year. They completed renovations of their shop, which met standards in the Carpentry Curriculum. All of the Carpentry graduates earned pre-apprenticeship cards through the Massachusetts Division of Apprenticeship Training. The cards were issued to students who successfully completed all requirements for graduation from a Chapter 74 approved Carpentry program.

Computer Information Systems: Students in the CIS Program again successfully completed many certification exams, such as MOS, IC and A+. Tri-County continued as a Prometric Testing Center, giving our students the opportunity to take these exams on site. The CIS students also partnered with the Engineering students on the Robotics Team, developing the computer codes to allow the robot to function.

Construction Craft Laborer: In its 2nd year at Tri-County, the Construction Craft Laborer students participated in field trips at NELTA Training Center in Hopkinton, where they took 2nd place on Construction Career Day in May.

Cosmetology: The Cosmetology Program continues to operate a full service hair and nail salon for members of the eleven towns in our district. Several Senior Citizen groups enjoyed hair and nail services by the grade 11 and 12 Cosmetology students. The students traveled to Assisted Living Centers in our communities to provide their services to the residents. The grade 9 and grade 10 students welcomed many guest speakers to promote various career opportunities for both men and women in the beauty industry. The grade 12 students once again were successful in passing the Massachusetts Board of Cosmetology exam and are gainfully employed in salons.

Culinary Arts: Gerry's Place Restaurant and Bake Shop continue to offer lunch to the public, Tuesdays through Fridays, when school is in session. Culinary Arts continues to be one of the more popular programs in the school. Students attended field trips at a variety of venues to learn about the diverse career opportunities in the food and hospitality industry. Students in the Culinary Arts Program received their certification in Serve Safe, OSHA, as well meeting all standards set forth by the American Culinary Foundation.

Dental Assisting: The Dental Assisting Program is now in its 4th year and 11 students graduated from the program in June. These Students took the DANB Infection Control Exam and the Radiography Exam as a requirement of the curriculum. The students in the Dental Assisting Program also volunteered to assist at the Community Health Day in Walpole. Students in grades 11 and 12 participated in a required clinical practicum at local dental offices.

Early Childhood Careers: The Preschool Program and the Toddler Program were again fully enrolled, serving children from our sending towns. The students participated in a required field placement at local child care centers and public kindergarten classrooms to expand their experiences working with young children. While visiting a local bookstore, they were featured in an issue of the baystateparent publication. Graduates of the Early Childhood Careers Program continue to pursue careers in the field of education by becoming gainfully employed in private centers immediately upon graduation or attending a four year college in order to teach in public schools.

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Electrical: Students in the Electrical Program are learning all aspects of both residential and industrial application. The Grade 9 and grade 10 Electrical students practice their skills in the vocational shop. Juniors and seniors in the program work on live projects in the Tri-County school building and in outside projects. Students in the Electrical program worked with the Carpentry and Plumbing students to construct a concession/storage building at the Beaver Pond Recreation area in Franklin. They will continue to work on a project to renovate a farmhouse on the Medway Community Farm this coming school year. Students also gain valuable training in renewable and sustainable technology by practicing installation and monitoring energy conservation at the photovoltaic PV system which was constructed on the Tri-County grounds. Students prepare for the State Journeyman license examination as they successfully complete both the theoretical and shop aspects of the program. Students will accrue up to 300 hours of Electrical Code instruction and 1,500 hours of practical application toward license requirements upon graduation.

Engineering Technology: The Engineering Technology Program now incorporates Digital Electronics, Principles of Engineering, Computer Integrated Machining, and Architectural Design into their curriculum. With Project Lead the Way Certification, the students are able to transfer their skills from Tri-County to many PLTW affiliated colleges upon graduation. The Engineering students formed a Robotics team known as the Tri-Force Robotics Team, and competed for the second year in the *FIRST Robotics* Competition held at Boston University, and for the first time at the *Beantown Blitz* Competition, held at Northeastern University. The Tri-County engineering students were also chosen as one of only twenty four high school teams to design research for the International Space Station. The competition included a simulation and ground contest where the teams tested algorithms for the SPHERES satellites to accomplish tasks relevant to future space missions.

Facilities Management: Students in the Facilities Management Program gained skills in the many aspects of managing and maintaining a large industrial complex. They are required to take a CAD course in order to read and interpret blueprints, and perform important maintenance here at their school. They gained experience in renovating classrooms, replacing ceiling tiles, and performing landscaping projects on Tri-County school grounds.

Graphic Communications: The Graphic Communication students continued to provide design and print services for Tri-County as well as for in-district municipalities and other non-profit organizations. Design, pre-press, and printing skills are honed by students enrolled in this program. State of the art technology is used to enable students to be competitive as they pursue careers in this high demand industry.

HVAC&R: Students are trained in all aspects of heating, cooling and ventilation of both residential and commercial buildings. This year, students in the program repaired refrigeration units in the Culinary Arts program and installed split system air conditioning units in the Tri-County school building. Students took the EPA 608 certification exam for the first time this past school year. With this certification, graduates from the HVAC&R program will be well prepared for high paying employment and further education. Students who complete 2,000 hours as a refrigeration apprentice and achieve a trade certificate upon graduation may sit for the Refrigeration Technician's license exam.

Medical Careers: Once again, all students in the Medical Careers program passed the Certified Nursing Assistant state examination at the end of their junior year. They also received Home Health Aide certification at the end of their senior year. Students also successfully completed the Pharmacy Technician on-line course during their senior year. All students in the program were trained in medical office technology skills as well as basic healthcare knowledge. Tri-County continued to enjoy a partnership with HMEA (Horace Mann Educational Associates) this past year, which allowed the students to gain experience working with developmentally delayed young adults. Students also participated in a clinical practicum at local skilled nursing centers and hospitals. The students who graduate from this program have many career opportunities in the highly competitive health field.

Metal Fabrication: Tri-County reinstituted the Metal Fabrication Program this year with an emphasis on welding. Students will be prepared to attain the AWS certification before they graduate from high school. Students will also

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learn the fundamentals of metal fabrication and joining processes. State of the art welding equipment allows students to become adept at oxy-acetylene, shielded metal arc, gas metal arc, flux core arc, and gas tungsten welding processes. Students are also being trained in the fundamentals of forming metals, and performing cutting operations.

Plumbing: The Plumbing program continued to be one of the most popular programs. Students practiced skills in residential and commercial plumbing in the shop. Plumbing students also participated in outside projects in Franklin and Medway this past year. Tri-County continues to have an articulation agreement with Plumbers and Pipe Fitters Local Union 4 that allows our students the prospect for advanced placement in the apprenticeship training program.

Continuing Education

The Continuing Education Department at Tri-County offers both day and evening courses. The day program includes two Post-secondary programs, Cosmetology and Practical Nursing. The entire evening program consists of additional Cosmetology and Nursing programs as well as sixty to seventy other course offerings. The majority of adults served are from within the school district; however, students represent cities and towns from all over Central and Eastern Massachusetts, as well as Rhode Island. Tri-County offered access to Federal Financial Aid in the form of Pell Grants to qualifying students in our Practical Nursing and Adult Cosmetology programs last year for the first time with about one-third of our students taking advantage of the PELL grants. This offering continues to improve community access to these programs through this need based support.

Adult Day Cosmetology: There were 14 graduates from the Adult Day Cosmetology program in 2011. Tri-County students again were successful competing in SkillsUSA bringing home 2 gold medals in the statewide competition. The Adult Day Cosmetology program is a full-time program that follows the high school calendar. All phases of cosmetology are introduced the first half of the year. Students learn hairstyling, cutting, permanent waves, coloring, manicuring and skin care. This program provides students with the mandated 1,000 hours of schooling and prepares them to pass the State Board of Cosmetology's licensing exam. Registration for the program begins in the spring and details are available by contacting the Continuing Education office at Tri-County.

Evening Cosmetology: In June 2011, eight students from the Evening Cosmetology program participated in the postsecondary graduation exercises held on June 26. The program's curriculum mirrors the day program in content but is spread out in more sessions due to limited hours at night. This program also provides its students with 1000 mandated hours and prepares the students to pass the licensing exam. This is still a one-year program that begins in September and runs until the end of June. Classes are held Monday thru Friday evenings from 5:00 to 10:30 p.m.

Adult Day Practical Nursing: Graduating 28 students in 2011 the Practical Nursing program continues to flourish. This program was very successful, competing in SkillsUSA and sending several students to national competition in Kansas City with one of our students bringing home a gold medal. This is a full-time day program, following the high school calendar. This program is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry-level competency. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS (Test of Essential Academic Skills) exam. Pre-admission tests are administered from October to January. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: Tri-County is proud to have graduated a 2nd class of 14 students from our evening Practical Nursing program, which is a part-time, two-year program held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion, the students are eligible to sit for the NCLEX-PN examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse.

Evening Adult Program: The evening Adult Education program consists of approximately sixty to seventy courses which are offered in fall and spring semesters. Registration for fall courses takes place in August and September.

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Registration for spring courses takes place in January and February. Continuing Education course information can be found in brochures available to the public via mail and local newspapers. Evening program information is also included on the Tri-County website at <http://www.tri-county.tc>, or by calling the Continuing Education office.

Student Activities

National Honor Society: The Peter H. Rickard Chapter of Tri-County is comprised of 25 five student members, who participated in many fund-raising and community service activities. These activities included campaigns for Pennies for Patients and Cradles to Crayons. NHS members organized these drives, with participation from the entire student body, and raised money for the Leukemia Society and collected school supplies for local disadvantaged children.

In April, the National Honor Society hosted the annual “Leadership Breakfast” honoring Tri-County students who served in various leadership roles, elected and appointed, during the school year. Erin Palmer, Development Manager of the Cystic Fibrosis Foundation of Massachusetts attended as special guest speaker. Ms. Palmer’s address spoke to the importance of volunteerism in society and personal satisfaction which comes with making a difference.

On Wednesday, June 1, NHS activities culminated with the organization and presentation of Tri-County’s twentieth Honors Night held in the Kenneth Custy Gymnasium.

Student Government

Student Advisory Committee: The student body elected seven students to the Student Advisory Committee. The principal appointed one member to attend the monthly School Committee meetings, where he reported on student concerns and activities. Students from this group also served on the Tri-County School Council. Three others served on the High Schools That Work Site Committee. These seven students also served as ex officio members of the Student Council. The student body elected two students to represent Tri-County on the State Student Advisory Committee which met once a month and included students from other schools in the Central Massachusetts region.

Class Officers: The sophomore, junior and senior classes elected a President, Vice-President, Secretary, and Treasurer for their respective classes for the 2011-2012 school year. The freshman class elect officers in January after their last exploratory. Under supervision of Class Advisors, officers scheduled, organized and conducted monthly meetings after school to plan activities which included the Freshman/Sophomore Semi-Formal, the Junior/Senior Prom and Senior Week activities. Class officers heard and communicated students’ ideas to the Student Advisory Committee and also served as ex-officio members of the Student Council.

Student Council: Each class elected 4 representatives to the Student Council. These students, along with the class officers and Student Advisory Committee members, served as the overall student governing body committed to the principle of student government. The group met weekly after school, discussing issues and activities affecting the student body. The Student Council served as liaison between the student body and school administration, providing a means for student statement in school affairs. Under the supervision of the Student Council Advisors, this group was also accountable for conducting and ensuring fair elections for Class Officers, the Student Advisory Committee, and the at-large Student Council membership. The Student Council served as leaders for the student body, sponsoring and organizing social activities which included Freshman Orientation in August, followed by the Friday night activities for the September school Kick-Off Weekend. Student Council students assisted the Athletic Director in planning Homecoming in November and sponsored many Spirit Week activities. Also, Student Council planned and coordinated civic, social, fundraising, and community service activities, provided input to administration on student handbook revisions and acknowledged administrators and teachers throughout the school year.

Extra Curricular Activities

There are 9 extra-curricular activities at Tri-County, which provide students after school opportunities to explore and enjoy. Tri-County worked to provide a many opportunities for students during the extended week day and many

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

weekends. In 2011, the Music Club had a talent show and Drama Club performed *The Girls in the Garden Club*. These performances allowed students to showcase artistic talents. The Math Club and Robotics Club participated in interscholastic competitions where students put academic and vocational experience to the test. In these events, the Math Team took 1st place for the 2nd year in a row in the Massachusetts Vocational Mathematics League.

Summary

Tri-County Regional Vocational Technical High School is proud to provide a quality career education to the residents of its eleven member towns. Tri-County students are highly visible in our sending districts in a variety of roles. They serve as interns, summer employees, and cooperative education students and have completed a number of outside projects within our member communities. Each of these experiences assists our students in demonstrating what they have learned in their vocational programs.

Vocational training is only part of our success. Academic preparation is noted through the growing number of scholarships acquired from local associations and organizations, as well as the increased number of students now attending college upon graduation. Tri-County continues to prepare students as good citizens and this is witnessed through the actions of individual accomplishment of students through the mandated community service graduation requirement, as well as community service projects organized through a number of extra-curricular organizations. Two major school-wide projects this year were the annual *Holiday Gift Drive* and *Support for Our Troops*.

Tri-County is your town's vocational technical school. Our goal is to prepare our students to be good citizens who serve their community. Many of the programs offered at Tri-County are available to the public and our service programs are open to residents. Our facilities continue to be available to town administrators for meeting use.

Projects for member towns which were completed by Tri-County students included: *Franklin*, Carpentry, Plumbing, and Electrical students built the new concessions building for the town; *Seekonk*, Carpentry students built and installed cases for the Seekonk Town Hall; *Medway*, Carpentry and Electrical students have been working on the rehabilitation of an old farmhouse for the Medway Community Farm. This project will continue in the fall as well as our Graphics Program providing printing services for several towns.

Tri-County students also completed many projects located here at the school: Plumbing students installed a developing sink in Graphics, a new stove in Culinary, and did prep work for new heating units in Facilities Management. Electrical students installed new lighting in several interior and exterior areas of the building. Facilities Management students renovated a conference room and completed several landscaping projects. All of these undertakings were in addition to routine maintenance tasks.

Tri-County lives by its mission statement, specifically in the charge to prepare tomorrow's workforce; to provide a solid academic foundation for further education; and to prepare good citizens. Over the past year, this mission statement continued to move from words on a page, to action.

Respectfully submitted,
Tri-County Regional Vocational Technical School Committee
North Attleborough School Committee Members

Christine Geering
Henry J. McDeed

VETERANS' SERVICES

Honorable Board of Selectmen,

The Annual Report of the Department of Veterans' Services for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Department of Veterans' Services performs functions as directed by Massachusetts General Laws, Chapter 115/108. Chief among these duties is the administration of benefits provided to those QUALIFIED veterans, veterans' widows and widowers and dependants. The State of Massachusetts, at a rate of 75% of each dollar spent, reimburses authorized expenditures to the Town of North Attleborough. Point of contact services are provided for matters to be brought before the Veterans Administration. These services include, but are not limited to CLAIM assistance for compensation and treatment from wounds, injury, PTSD, head trauma, education, hospitalization, medications, cemetery markers, and in some cases, burial expenses.

Representation before hearing panels at the Commonwealth's Commissioner of Veterans' Services is provided when needed. Also, this office assists veterans with agencies including Social Security Administration with applying for Social Security Disability and Supplemental Security income for those individuals unaware of the filing processes. We continue to help with fuel assistance and prescription plans under the State's Self-Help Program.

Our office is assigned with the responsibility for the care and upkeep of our Veteran gravesites and the keeping of our Veteran Memorials in condition that reflects the respect due. State Law mandates that an American flag be placed on every Veteran grave on Memorial Day. This honor is only possible with the help of our local Veterans and citizens who assist with this mission. This year we were helped by our local Boy Scouts and their Leaders. We continue with the program to identify and mark all Veteran graves in North Attleboro.

From February 28th til March 3rd, the annual VSO (Veteran Service Officer) Training was conducted at the Holiday Inn in Marlboro. This is a statewide gathering of agents to gain current understanding of programs and S.O.P.'s in dealing with the application of State and Federal Veteran benefits, rulings, support. Todd Walter and I attended these sessions. On the 17th of March, the Selectmen were given a report on the current status of the Department. On the 11th of April, a visit was made to Mrs. Mott's class at the Martin school to receive a donation from the students from their bottle and can drive. In late April an informal meeting was held by the Veterans' Advisory Council to plan for the Memorial Day Ceremony. On May 6th, the Department attended Heritage Day at the Middle School where the "Vietnam Experience" was presented to the students.

Ceremonies of Remembrance are the most visible responsibilities of this office. We will continue to conduct each with proper format and traditional content. On the 26th and 27th of May, flags were placed on the graves of over 1500 North Attleboro veterans by local veterans, Boy Scouts, leaders and concerned citizens. On the 28th, Memorial Day events were held. At 8a.m., Honors were given at St Mary's and Mt Hope Cemeteries. Honor Guards from American Legion Post 49, DAV-Chapter 56 and VFW rendered the salute. Wreaths were placed at each main cemetery Flag Pole. Taps were sounded. Many veterans attended as well as local State leaders. Present were Sen. Richard Ross, Rep. Betty Poirier and North Attleboro Selectmen. The parade started at 10:00 a.m., traveling from Baptist Common to Barrow's Park. The Memorial Day Ceremony was held at 11:00 a.m. at Barrow's Park. Present were Units from American Legion- Post 49, DAV -Chapter 56, VFW. Speakers were Chairman John Rhyno, Rep. Betty Poirier, Bristol County Sheriff Thomas Hodgson. A large turn-out by the public was very much appreciated.

On June 6th a ceremony was held to honor the sacrifices and to remember our veterans involved in the D-Day invasion of Europe in 1944. On the June 7th, we went to Community School for the annual "Reader's" program. On the 14th of June, Allen Avenue School conducted its annual Flag Day ceremony. On the 27th of July a Ceremony of Remembrance was held to mark the 1953 armistice date that ended the fighting of the Korean War.

VETERANS' SERVICES

On the 11th of September, a Ceremony of Remembrance was held at the 9/11 Monument marking the 10th anniversary of the attack on America. Fire, Police and Veteran Departments planned and conducted the ceremony. Scott McGuire, who designed and built the monument spoke and was introduced. Chief Lamb and Chief Reilly addressed the assembly, giving their thoughts and reflections of that terrible day. A large number of Firefighters and Policemen were present along with a crowd of approximately 150 people.

On the 11th of November, a Ceremony of Remembrance was conducted to honor our living veterans. The ceremony was held at Barrow's Park on the 11 month, 11th day, 11th hour, 2011. A wonderful crowd gathered to honor the veterans. Present were Honor Guards from American Legion Post 49, DAV Chapter 56, VFW, North Attleboro's High School Band, various Scouting organizations. Adrianna Celeste, a 5th grader at Community School, thrilled the crowd with an acapella version of "You're a Grand Ole Flag". It is important to remind the public that Veterans Day is a happy event honoring our LIVING veterans. Flags are flown at full staff. The final event of the year was the "Wreaths Across America" convoy, that stopped in our town as they left Massachusetts en route to Arlington National Cemetery, Washington, D.C.

According to the VA records, over 3.6 million dollars in "disability" cash payments were sent to North Attleboro veterans. This does NOT reflect hospitalization, medication, equipment, eye glasses, etc. Roughly 8000 veterans, dependants, widows are potential clients of this Department. We continue to pursue Federal awards for our veterans and their families

Chapter 155, M.G.L. expenditures for the year were:

Cash Aid	\$ 221,836.47
Doctors	\$ 2,062.28
Medications	\$ 12,130.04
Hospital	\$ 2,895.60
Dental	\$ 7,542.00
Insurance	\$ 9,112.62

The number of clients on Chapter 115/108 Benefits currently is 39. This number varies from month to month. We continue to struggle with increased requests for aid. Clients must qualify based on guidelines set by the Commonwealth of MA.. North Attleboro has always met the needs of our veterans, even in difficult years.

This year, an even greater effort was made to avoid spending money on equipment, office supplies, etc. to be able to return monies to the General Fund.

To our Armed Forces and their families, thank you for all you give our nation. We offer you our salute and prayers.

To our Returning Troops--- "Well done and welcome home"

Respectfully submitted,

James G. McCann
Director of Veterans Services
Veterans' Agent
Veterans' Grave Registrar

WORLD WAR II MEMORIAL POOL

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Department of Park & Recreation Commission, World War II Memorial Pool for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The 2011 season was successful as the pool continued a string of safe and efficient seasons. The Pool once again was very busy with beautiful weather and excellent crowds. With little inclement weather, the Staff was challenged on a daily basis and performed with professionalism and care.

The 2011 pool season began on Sunday, July 3rd and ended Saturday, August 27th. General swim hours for both pools were held daily from 12:30P.M. To 6:00P.M., seven days per week with no charge for General Swim. The Pool was also open on July 4th. The pool was open 8 weeks this year, thanks to help of the Make-A-Splash Foundation. Family passes were issued to North Attleboro residents at no charge with proof of residency. More than 600 passes were issued by the summer's end.

The Park & Recreation Summer Playground Program used the Pool on a daily basis bringing groups of kids from the popular program to swim in both pools. Special thanks to Park & Recreation Summer Staff Head Counselors Chelsea Berkley, Kali Barrett & Jordan Laythe for their cooperation and diligence in safety.

WWII Memorial Pool Swim Lessons enjoyed another productive year with over 250 children ages 5 to 15 participating. Lessons began Tuesday July 6th continuing until Saturday August 14th for the Big Pool. Small Pool lessons began on July 11th and ran until August 27th... Lessons were held Monday through Saturday from 9:00A.M. until 12:15 P.M. The cost for Swim Lessons this season was \$45 per child or \$115 for a family of 3 or more.

The annual Bob Munroe Rotary Swim Meet took place again this summer. Trophies were donated by the North Attleboro Rotary Club. Special Thanks to the Rotary Club for their continued support. Over 100 swimmers in ten age groups participated in over 50 heats to determine the overall winners.

The annual Dick Deblois "Fun Day" was held with beautiful weather on hand. The day marked the fifth consecutive successful Deblois Day, with numbers hitting in the 400's! Activities included: a moonwalk, the traditional Costume Contest, Ice Cream Sundaes, games and prizes.

The Memorial Red Tide Swim Team enjoyed a successful season. The 2011 Team was coached by Margaret Sullivan and CJ Hebert. Thanks to the North Attleboro Swimming Organization for their continued support.

The Commission would like to congratulate the 2011 Pool Staff on another successful season and also recognize our volunteers who have enhanced the last few seasons of Swimming Lessons and Special Events. Kyle W. Kummer, Aimee MacDonald, Robert Guthrie and Bridget Moriarty by offering special thanks for their dedication and professionalism for running the pool this year. Their leadership and guidance for our staff was invaluable.

As funds become scarcer and it is more difficult for the Pool to remain open; we would like to acknowledge and thank the Make a Splash foundation and its members for its tireless efforts in raising funds for preservation of our town treasure. The Make a Splash foundation accounts for approximately forty percent of the funds needed to run the pool annually. Without their help, the pool would not open.

Respectfully submitted,
North Attleborough Park & Recreation Commission

Mitchell E. MacDonald, Chairman
Maureen McDeed Renzi, Vice-Chairman
Timothy F. Coyle
Kyle P. Kummer
Gary J. Berkley

Steven Carvalho, Director

ZONING BOARD OF APPEALS

Honorable Board of Selectmen,

The Annual Report of the Zoning Board of Appeals for the period of January 1, 2011 through December 31, 2011 is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month along with the occasional special meeting processing 31 applications during the above period.

Application fees submitted to the Treasurer's office between January 1, 2011 and December 31, 2011, totaled \$6050.00.

Russell Baumann was elected Chairman; Kathryn Holley was elected Vice Chairman and Michelle DiRenzo as Clerk of the Board.

The Board would like to express its sincere gratitude to Patrick Murphy, longtime member and Chairman of the Board, for his many years of dedicated service to the Town.

Respectfully submitted,

Zoning Board of Appeals

Russell Baumann, Chairman
Stephen Chapdelaine
Kathryn Holley, Vice-Chairman
Walter Matthis
Wayne Patterson
Ryan P. Kelley, First Alternate
William Oram, Second Alternate

Michelle DiRenzo, Clerk

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MUNICIPAL TELEPHONE NUMBERS

EMERGENCY

911

Fire and Ambulance (Business) 508-699-0140 – recorded line

Accountant	508-699-0113
Animal Control	508-699-0128
Assessors	508-699-0117
Board of Health	508-699-0103
Building Department	508-699-0110
Conservation Commission/Agent	508-699-0125
Council on Aging	508-699-0131
Elections Office	508-699-0106
Electric Department (NAED)	508-643-6300
Historical Commission	508-699-0152
Housing Authority	508-695-5142
Human Resources	508-643-2175
Information Technology	508-699-0150
Library (Richards Memorial Library)	508-699-0122
Park and Recreation Department	508-699-0145
Parking Clerk	508-699-0101
Planning Board/Town Planner	508-699-0116
Police Department (recorded line)	508-695-1212
Public Health Nurse	508-699-0104
Public Works	508-695-9621
Retirement	508-699-0119
School Department	508-643-2100
Selectmen	508-699-0100
Solid Waste Department	508-699-0105
Tax Collector	508-699-0108
Town Clerk	508-699-0142
Treasurer	508-699-0114
Veterans' Office	508-699-0120
Wastewater Treatment Facility	508-695-7872
Water Department	508-695-7790
Zoning Board of Appeals	508-699-0126

